



**Lao People's Democratic Republic**  
**Prime Minister Office**  
**National Leading Board**  
**for Rural Development & Poverty Alleviation**

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**Poverty Reduction Fund**

**Semi-Annual Progress Report**  
**January – June 2008**



**Project Management Team**  
**Vientiane, August 2008**

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## List of acronyms

BoL .....	Bank of the Lao PDR
BoQ .....	Bill of Quantity
CD .....	Community Development
CTPC .....	Construction, Transport, Post & Communication
DDM .....	District Decision Meeting
DF .....	District Facilitator
District .....	An administrative unit working under the direction of provincial administrations (142 districts throughout Lao PDR)
DPM .....	District Prioritization Meeting
FA .....	Financial and Administration unit
FY .....	Fiscal Year (01/10 of the former year to 30/09 of the quoted year)
GoL .....	Government of the Lao PDR
IDA .....	International Development Association (World Bank)
IEC .....	Information Education and Communication
IGA .....	Income Generation Activities (or Income-Generating Activities)
ITE .....	IGA, Training, and Environment sub-projects
KF .....	Koumban Facilitator
Khet .....	Sub-district unit comprising neighboring villages
KPM .....	Khet Prioritization Meeting
LA .....	Lao Agreement
Lao PDR .....	Lao People's Democratic Republic
Lao PRY .....	Lao People's Revolutionary Youth
LECS .....	Lao Expenditure and Consumption Survey
LNFC .....	Lao National Front for Reconstruction
LWU .....	Lao Women's Union
M&E .....	Monitoring and Evaluation unit
MCTPC .....	Ministry of Construction, Transportation, Post, and Communication
MIS .....	Management Information System
MPI .....	Ministry for Planning and Investment
NGPES .....	National for Growth and Poverty Eradication Strategy
NSC .....	National Statistics Centre
NUL .....	National University of Laos
OPT .....	Operations, Planning & Training unit
PC .....	Provincial Coordinator
PM .....	Prime Minister
PMT .....	PRF Project Management Team
PRF .....	Poverty Reduction Fund
Province .....	First level of administrative subdivision in Lao PDR (17 provinces)
SDC .....	Swiss Agency for Development and Cooperation
SoE .....	Statement of Expenditure
STA .....	Senior Technical Advisor
TA .....	Technical Advisor
ToR .....	Terms of Reference
ToT .....	Training of Trainers
UCD .....	Unit Cost Database
USD .....	Dollar of the United States of America
VNPA .....	Village Need Priority and Assessment
WB .....	the World Bank
XDR .....	Special Drawing Rights

## 1. EXECUTIVE SUMMARY

The Poverty Reduction Fund (PRF) is an initiative of the Lao Government<sup>1</sup>, to contribute to social and economic development towards poverty alleviation for all, especially among the ethnic minorities living in remote areas. The PRF was established by the decree of the Prime Minister No.073/PM dated 31 May 2002, and amended on 29 September 2006 (Decree 222/PM ) where PRF was attached to the Prime Minister Office (NLBRDPA) instead of the CPI (former name of MPI). The objectives of the PRF are to empower poor villagers, to build their capacity so that they can plan, manage, and implement their own public investments (community infrastructures) and gain improved access to services as well as to strengthen local institutions, to support participatory decision-making and conflict resolution processes.

This report is a summary of PRF progress during the period January-June 2008 in the implementation of subprojects from both cycle IV and cycle V. At the end of June, most of the Cycle IV delayed sub-projects were completed: 545 subprojects out of 548 are completed (99%) with a total of 43 billion Kip (96% of the cycle allocation) transferred from PRF national office to the different koumpan bank accounts. The three remaining subprojects are the construction of a bridge and rural road rehabilitations in the districts of Toumlan and Samoi (Saravanh province). The delays are caused respectively by difficult access to the subproject location and by the necessity to find a new contractor because the original company decided not to complete the work they had initiated.

As for Cycle V, the implementation of 307 sub-projects has started. They correspond to a total budget of approximately 35 billions Kip and are implemented in five provinces, 21 districts, 161 Khets, 1,268 villages for a total population of 443,475 people. At the end of June 2008, 288 (94%) subprojects out of 307 are completed, 16 subprojects (5%) were more than 50% completed, 2 sub-projects (1%) have just been initiated (below the 50% completion rate), and the implementation of one sub-projects has not yet started.

From Cycle VI onward, PRF will extend its geographical coverage in the new province of Luang Namtha in 3 districts (Nalae, Viengphouka and Longth) and in 2 new districts: Bachiang in Champasack province and Thathom in Xiengkhuang province. At the same time, PRF will withdraw from seven districts, which are not part of the 47 first priority districts defined by the government. As a result, PRF will cover 19 districts, which are located in 6 provinces and are all on the list of the 47 poorest districts. For the additional three years of the program (Cycle VI to Cycle VIII), PRF has secured a total funding of \$20 million including a \$15 million grant from the World Bank. SDC (Swiss Development Cooperation) will fund the remaining budget (\$5 million) through a grant in three annual tranches.

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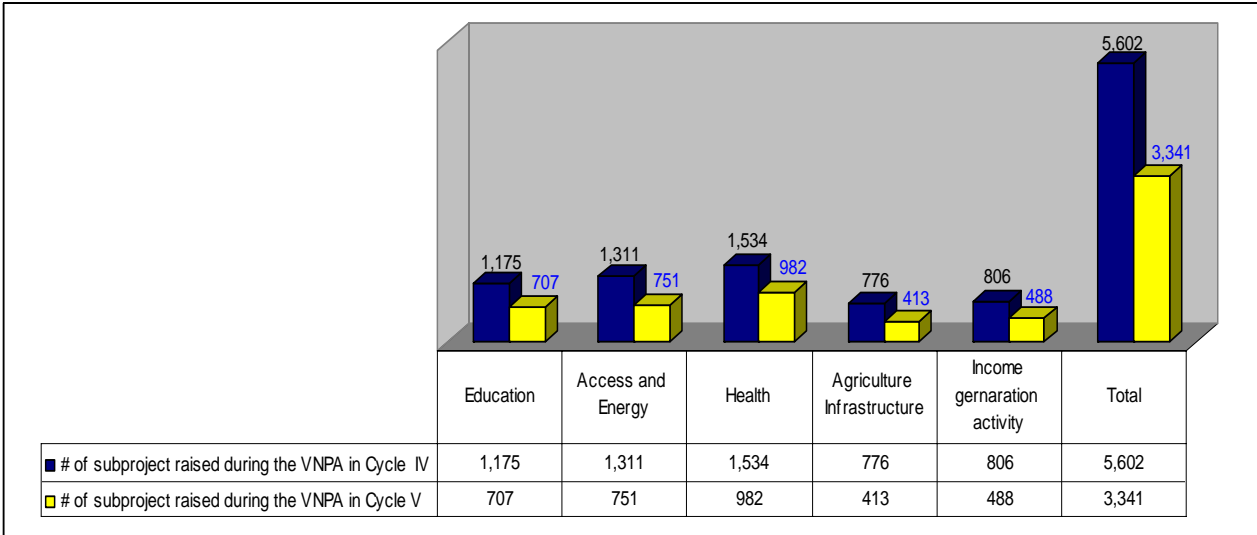
<sup>1</sup> Supported by the World Bank (IDA, credit no. 3675 LA – XDR 15,300,000).

## 2. PLANNING OF CYCLE V

### 2.1. Planning of subprojects in 2007

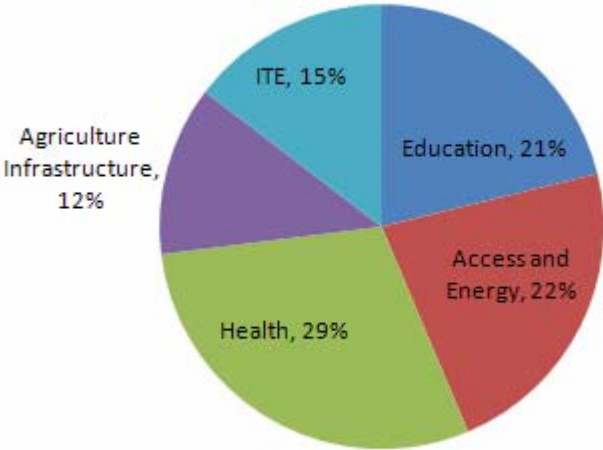
The first participatory planning step, the Village Needs and Priorities Assessment (VNPA), took place between April and May 2007 in the 1,268 villages of the 21 districts/5 provinces targeted for Cycle V. The total number of the subprojects proposed during VNPA reached 3,341, a decrease by 60% compared with Cycle IV. This reduction is due to the decision not to support subprojects during that specific cycle in the Khets having a better poverty grading in order to adapt PRF volume of activity with the remaining overall budget. As a result, the number of supported villages decreased resulting in a reduction of the number of proposals submitted during VNPA.

Figure 1: Comparison of VNPA for Cycles IV and V



Since the beginning of the program, the number of subprojects requested by the community in the health sector has always been higher starting with 33% in cycle I and reaching 29%, 27%, 27% and 29% respectively in cycle II to V.

Figure 2: VNPA by Sector for Cycle V



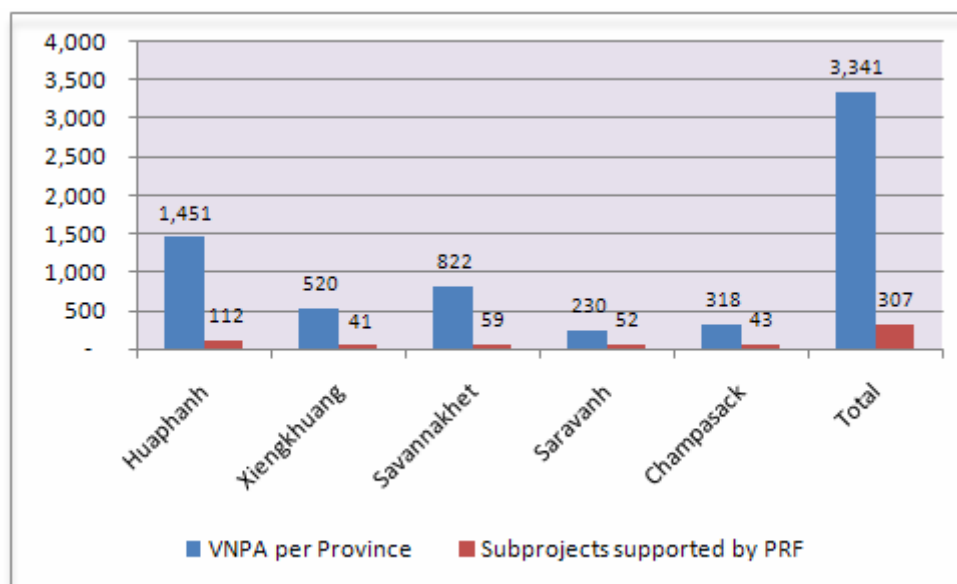
Among the 3,341 priorities expressed during the VNPA in cycle V, 1,451 came from Huaphanh province (43%, Cf. Table 1), followed by Savannakhet (25%), Xiengkhouang (15%), Champasack (10%), and Saravanh (7%).

**Table 1: VNPA by Sector for Cycle V**

Sectors	Huaphanh	Xiengkhuang	Savannakhet	Saravanh	Champasack	Total
Education	331	114	149	46	67	707
Access and Energy	339	129	181	54	48	751
Health	450	163	218	61	90	982
Agriculture Infrastructure	150	43	163	25	32	413
ITE	181	71	111	44	81	488
<b>Total</b>	<b>1,451</b>	<b>520</b>	<b>822</b>	<b>230</b>	<b>318</b>	<b>3,341</b>

During the District Decision Meetings, which were held in September 2007, community representatives selected 307 subprojects (9%) out of the 3,341 priorities expressed during the VNPA. The number of subprojects selected decreased by 44% compared to the previous cycle because of the budget limitation for that particular cycle.

**Figure 3: Comparison of VNPA and approved Subprojects for Cycle V**



Amongst the five provinces, the ratio of the number of subprojects funded compared with the number of priorities identified during the VNPA was higher in Saravanh (23%) than in other provinces (between 8 and 14%).

**Table 2: Numbers of Approved Subprojects at the DDM for Cycle V**

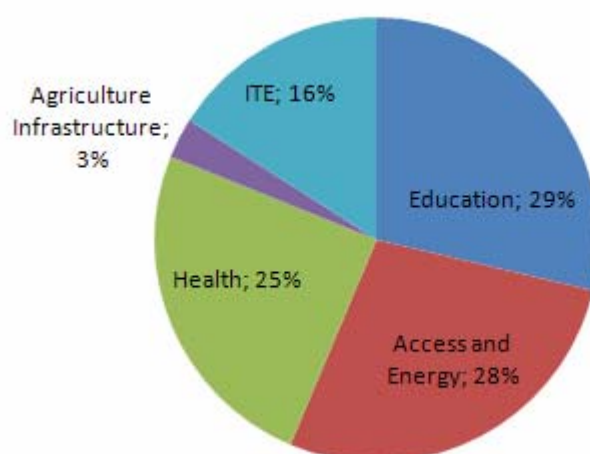
Provinces and Districts	VNPA Proposals	Approved Subprojects	Ratio
<b>Huaphanh</b>			
Xiengkhor	111	16	14%
Vieng thong	210	16	8%
Viengxay	254	11	4%
Huameuang	188	14	7%
Xamtay	491	39	8%
Sobbao	87	5	6%
Add	110	11	10%
<b>Sub total</b>	<b>1,451</b>	<b>112</b>	<b>58%</b>



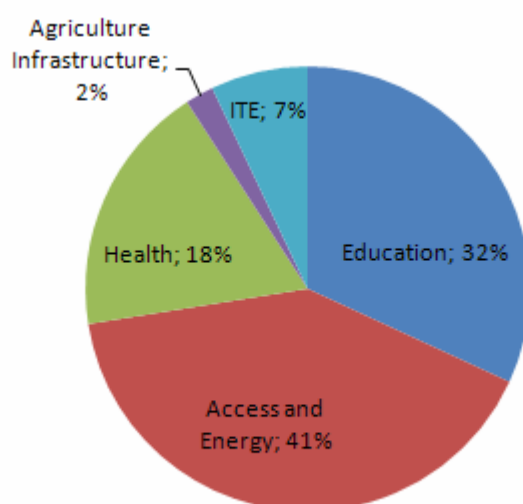
<b>Xiengkhuang</b>			
Kham	183	10	5%
Nonghet	199	20	10%
Khoun	138	11	8%
<b>Sub total</b>	<b>520</b>	<b>41</b>	<b>8%</b>
<b>Savannakhet</b>			
Phin	285	16	6%
Sepone	150	14	9%
Nong	190	11	6%
Vilabury	197	18	9%
<b>Sub total</b>	<b>822</b>	<b>59</b>	<b>7%</b>
<b>Saravanh</b>			
Ta Oey	104	17	16%
ToumLan	39	22	56%
Samoiy	87	13	15%
<b>Sub total</b>	<b>230</b>	<b>52</b>	<b>23%</b>
<b>Champasack</b>			
Pathoumphone	96	8	8%
Sukuma	84	12	14%
Mounlapamok	42	8	19%
Khong	96	15	16%
<b>Sub total</b>	<b>318</b>	<b>43</b>	<b>14%</b>
<b>Grand Total</b>	<b>3,341</b>	<b>307</b>	<b>9%</b>

During Cycle V, most of the subprojects requested were infrastructure subprojects, which led to a limited number of approved subprojects because infrastructure subprojects are usually more costly. In cycle V, the subprojects from the four main sectors represented 93% of the budget and 84% of the subprojects while the ITE sector represented 7% of the budget and 16% of the subprojects.

**Figure 4: Subprojects by Sector for Cycle V**

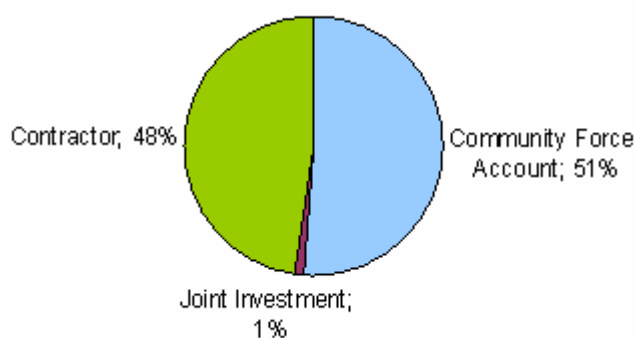


**Figure 5: Share of Planned Investment by Sector for Cycle V**



In cycle V, the number of subprojects implemented through the ‘community force account’ mechanism was 19% lower than in the previous cycle while the percentage of the subcontracted subprojects increased by 26%. As this was the last cycle of the funding period, delays in the implementation had to be limited so that all subprojects could be completed before the end of the program and reported for in the final reports. As a result, communities were encouraged to subcontract complex subprojects involving complex. However, more than half of the subprojects were implemented using the ‘community force account’ mechanism.

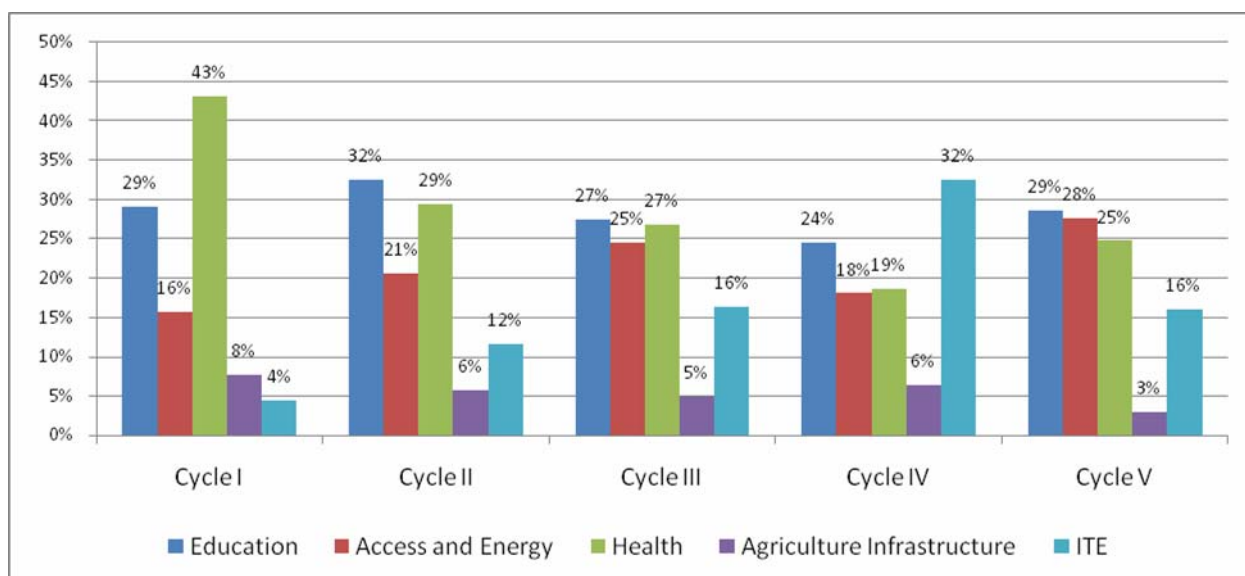
**Figure 6: Share of Procurement Methods for Cycle V**



## 2.2. Subprojects analysis by sector for Cycle V

The Health sector was predominant at the start of the project but its importance slightly decreased and is now on the second and third rank of requested subprojects. On the other hand, the Education Sector, which was ranked second at the start of the first cycle and became the first sector in terms of requested subprojects from cycle II onwards. This reflects the fact that people in rural areas are highly concerned about the improvement of their children’s education.

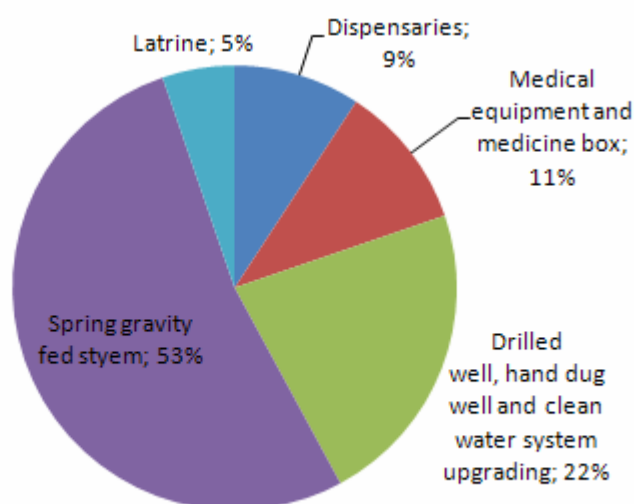
**Figure 7: Share of Sub-projects by Sector from Cycle I to V**



### 2.2.1. Health sector

The setting up of clean water systems, especially spring gravity fed water systems, is one of the most demanded items in the VNPA process. They have always been ranked first, second or third in the priority list finalized during the different District Decision Meeting since cycle I. In Cycle V, 40 gravity fed water systems subprojects (53%) were proposed by the community members. Most people living in rural areas have not yet access to clean water; in remote areas they mostly use water from streams which can cause sanitation issues and involves people to carry water over long distance to be able to use it at home.

**Figure 8: Breakdown of Health Subprojects for Cycle V**



During interviews conducted with PRF Provincial Coordinators<sup>2</sup> in all target provinces, they conveyed their belief that the requests in this sector, particularly for spring gravity fed systems, will increase gradually in the coming years as it is often considered as the first step to improve

<sup>2</sup> interview the Provincial Coordinator of the five main provinces conducted by the M&E unit via phone on 10 July 2008

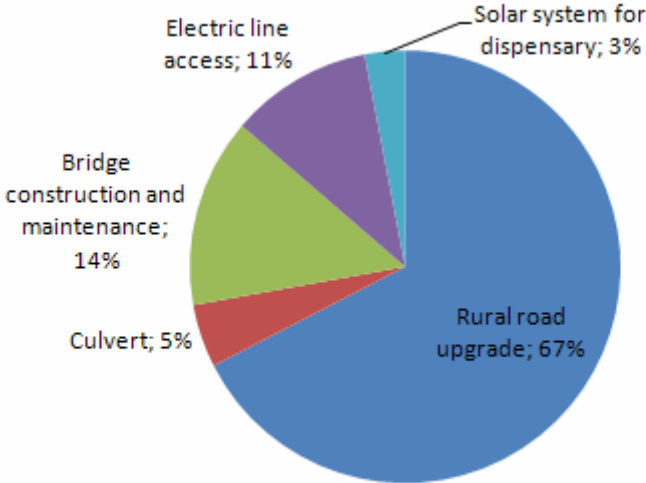
the living condition of people from remote areas. In Cycle V, PRF was able to support the setting up of 40 clean water sites in poor communities.

**2.2.2. Access and Energy Sector**

Improvement of the access to remote areas, which give the possibility for poorest communities to reach existing government services, is one of PRF objectives. This sector represents the biggest part of PRF budget. In cycle V, this sector covered 28% (14 billion Kip) of the total subprojects’ budget, which corresponds to 85 subprojects.

Among the subprojects selected in this sector, the upgrading of rural roads is predominant. For remote villages, gaining access to a road means the possibility to link to other development factors such as traders, markets, healthcare services and communication. Since the first cycle, PRF has rehabilitated 342 roads for a length of 2,504 km. This represents 30% of PRF total investment for the first 5 cycles.

**Figure 9: Breakdown of Access & Energy Subprojects for Cycle V**

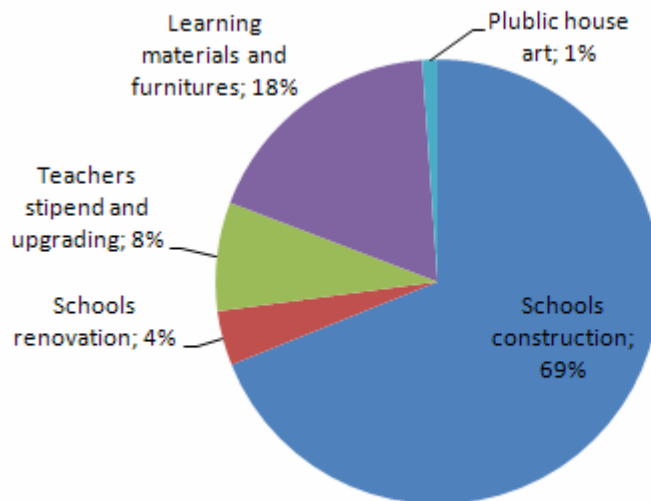


**2.2.3. Education sector**

Among the subprojects in the Education sector, in Cycle V school construction was the top priority in terms of number. This number has increased gradually since Cycle I. This reflects the fact that people in the poorest and most remote villages see the improvement of their children’s education as a high priority.

Most of the schools built with PRF support are primary schools as they are among the top needs for people living in remote areas. People do not want to send their children to study in other places far from home at a very young age, especially for children in grades 1 to 3. As the number of children increases very rapidly every year, the construction of primary schools appears as the best way to address the lack of education infrastructure in rural areas.

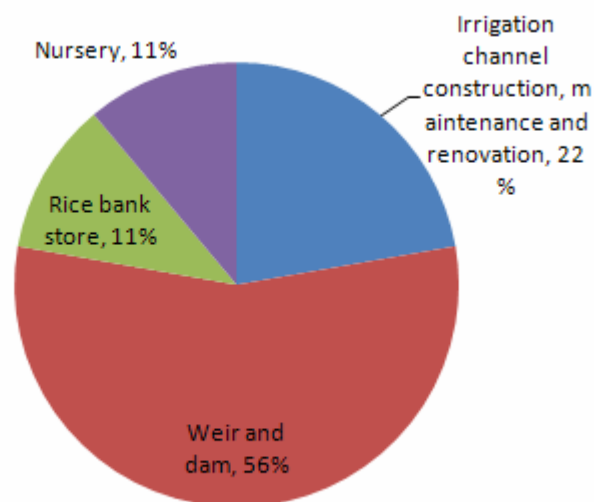
**Figure 10: Breakdown of Education Subprojects for Cycle V**



#### 2.2.4. Agriculture Infrastructures

PRF supported very few agriculture infrastructures since the beginning of the program despite a high demand from the community. This type of subproject (mainly weir and dams) are extremely expensive and often beyond PRF budget availability. Additionally, in many areas, particularly in the northern uplands, natural conditions limit the possibility to do irrigated agriculture, which does not make such investments cost-effective. Finally, the construction of dams often raises serious environmental issues. Nevertheless, PRF assists occasionally the construction of small dams and the renovation of existing irrigation infrastructures. In Cycle V, PRF only supported 2 weirs and 3 dams with investments of, respectively, 322 million Kip and 196 million Kip.

**Figure 11: Breakdown of Agricultural Infrastructure Subprojects for Cycle V**

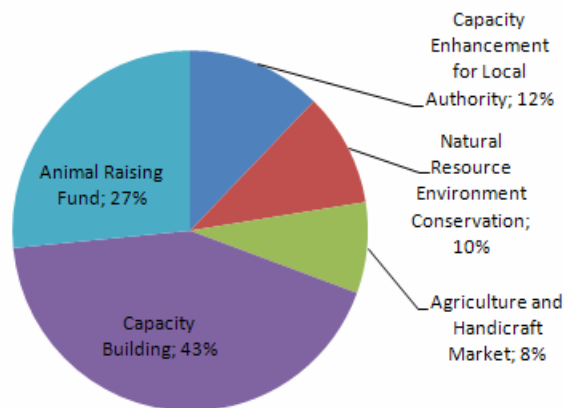


In cycle V, agriculture infrastructures represented a total investment of 604 million Kip.

### 2.2.5. Income Generating Activities, Training and Environment (ITE) Sector

In Cycle V, the PRF did not support any vocational training but chose to focus on capacity building on natural resources and environmental conservation, on the setting up of agriculture and handicraft markets and on capacity building activities for local authorities. The outcomes of the vocational training received by villagers do not show immediately and many trainees were not able to apply what they had learned because of lack of budget to conduct related pilot activities and to develop marketing strategy. Additionally the trainees who actually were able to put into practice the content of the training did grow crops individually instead of as part of a group, which is against PRF objectives to support communities and not individuals. For example, in Ta Oy district (Saravanh province), trainees have developed Lao skirts (Sinh) making operations. However, after completion, it appeared that there was no market to sell the production. Attempts to negotiate with existing dealers took place but the price proposed was extremely low to grant profitability for the new businesses. Because of these different factors, no vocational training was requested during Cycle V VNPAs.

**Figure 12: Breakdown of ITE Subprojects for Cycle V**



## 2.3. Synthesis of subprojects planned during Cycle V

Table 3: Summary of subprojects planned during Cycle V

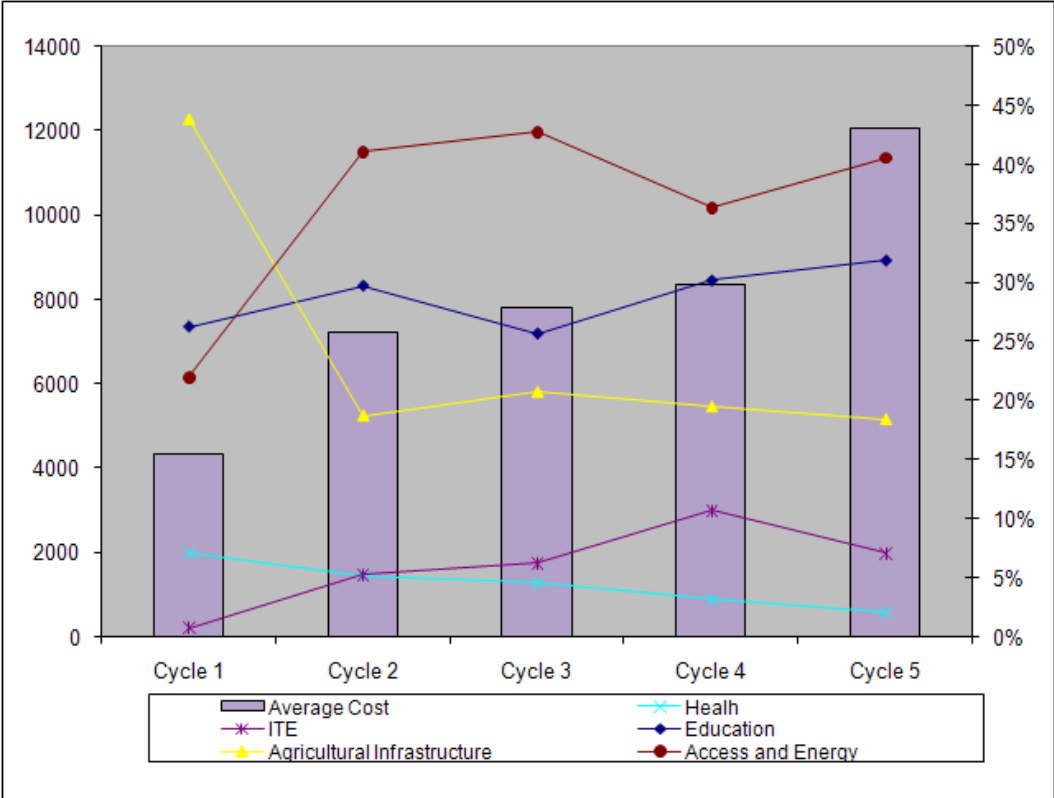
Province / District	No. of Khet	Total no. of Village after VNPA 2006 Updated	Total Population (before VNPA, 2006) for IV	No. of Adults in VNPA V	No. of Adults VNPA participating V	No. of Villages benefiting from PRF	No. of Poor villages benefiting	Poor villages as % of total villages benefiting	No. of Activities requested during VNPA 3 Priority Needs per Village	No. of Activities requested needs covered	% of approved projects	PRF Budget (KIP)	Appro. Budget (USD)  Exc. Rate 1 \$ = 9,534 k	Average PRF cost per subproject (USD)	Village Contribution (KIP)	Total of budget cost (PRF budget+ community contribution)	% Village contribution (KIP)
<b>Huaphanh</b>																	
Xiengkhor	7	43	17,021	11,534	7,692	25	15	60%	111	16	14%	1,238,421,844	129,895	8,118	359,742,308	1,598,164,152	23%
Vieng thong	12	65	22,317	16,345	13,524	29	15	52%	210	16	8%	2,393,182,530	251,016	15,688	672,753,504	3,065,936,034	22%
Viengxay	10	68	19,606	15,527	10,005	20	9	45%	254	11	4%	1,487,279,566	155,997	14,182	426,305,530	1,913,585,096	22%
Huameuang	8	67	19,239	11,384	8,826	61	13	21%	188	14	7%	1,925,092,842	201,919	14,423	1,909,822,727	3,834,915,569	50%
Xamtay	22	170	54,213	33,503	25,066	47	36	77%	491	39	8%	4,464,610,768	468,283	12,007	1,266,637,300	5,731,248,068	22%
Sobbao	3	29	9,650	5,796	4,347	19	3	16%	87	5	6%	864,241,052	90,648	18,130	366,114,000	1,230,355,052	30%
Add	6	37	11,185	6,987	4,775	26	8	31%	110	11	10%	860,064,445	90,210	8,201	273,899,347	1,133,963,792	24%
<b>Sub total</b>	<b>68</b>	<b>479</b>	<b>153,231</b>	<b>101,076</b>	<b>74,235</b>	<b>227</b>	<b>99</b>	<b>43%</b>	<b>1,451</b>	<b>112</b>	<b>8%</b>	<b>13,232,893,047</b>	<b>1,387,969</b>	<b>12,393</b>	<b>5,275,274,716</b>	<b>18,508,167,763</b>	<b>29%</b>
<b>Xiengkhoang</b>																	
Kham	5	63	33,116	23,510	12,160	153	13	8%	183	10	5%	1,565,902,696	164,244	16,424	280,312,000	1,846,214,696	15%
Nonghet	7	67	20,177	20,268	7,896	108	20	19%	199	20	10%	2,308,210,022	242,103	12,105	548,273,670	2,856,483,692	19%
Khoun	6	53	16,251	14,333	4,350	55	25	45%	138	11	8%	1,860,540,408	195,148	17,741	250,246,000	2,110,786,408	12%
<b>Sub total</b>	<b>18</b>	<b>183</b>	<b>69,544</b>	<b>58,111</b>	<b>24,406</b>	<b>316</b>	<b>58</b>	<b>24%</b>	<b>520</b>	<b>41</b>	<b>8%</b>	<b>5,734,653,126</b>	<b>601,495</b>	<b>14,671</b>	<b>1,078,831,670</b>	<b>6,813,484,796</b>	<b>16%</b>
<b>Savannakhet</b>																	
Phin	13	102	39,070	23,551	11,045	59	21	36%	285	16	6%	2,242,000,000	235,158	14,697	296,532,600	2,538,532,600	12%
Sepone	11	91	18,683	14,319	9,317	20	31	155%	150	14	9%	2,004,500,000	210,248	15,018	454,305,732	2,458,805,732	18%
Nong	9	70	17,486	16,245	13,338	20	14	70%	190	11	6%	1,577,000,000	165,408	15,037	156,409,950	1,733,409,950	9%
Vilabury	14	91	24,266	18,726	9,144	43	17	40%	197	18	9%	2,004,500,000	210,248	11,680	233,961,660	2,238,461,660	10%
<b>Sub total</b>	<b>47</b>	<b>354</b>	<b>99,505</b>	<b>72,841</b>	<b>42,844</b>	<b>142</b>	<b>83</b>	<b>100%</b>	<b>822</b>	<b>59</b>	<b>7%</b>	<b>7,828,000,000</b>	<b>821,061</b>	<b>13,916</b>	<b>1,141,209,942</b>	<b>8,969,209,942</b>	<b>13%</b>
<b>Saravanh</b>																	
Ta Oey	5	56	22,520	5,932	5,672	73	16	22%	104	17	16%	2,050,532,002	215,076	13,442	275,364,045	2,325,896,047	12%
ToumLan	5	32	21,785	5,130	4,188	30	19	63%	39	22	56%	1,719,429,605	180,347	9,492	215,384,520	1,934,814,125	11%
Samoiy	3	43	11,781	2,918	2,554	74	11	15%	87	13	15%	1,686,189,479	176,861	16,078	212,220,235	1,898,409,714	11%
<b>Sub total</b>	<b>13</b>	<b>131</b>	<b>56,086</b>	<b>13,980</b>	<b>12,414</b>	<b>177</b>	<b>46</b>	<b>33%</b>	<b>230</b>	<b>52</b>	<b>22%</b>	<b>5,456,151,086</b>	<b>572,284</b>	<b>12,441</b>	<b>702,968,800</b>	<b>6,159,119,886</b>	<b>11%</b>
<b>Champasack</b>																	
Pathoumphone	4	33	16,264	10,752	5,504	40	9	23%	96	8	8%	671,347,569	70,416	8,802	121,575,600	792,923,169	15%
Sukuma	5	28	17,041	14,037	7,392	26	12	46%	84	12	14%	880,239,844	92,326	7,694	173,487,850	1,053,727,694	16%
Mounlapamok	3	22	11,443	4,719	2,843	24	25	104%	42	8	19%	649,406,850	68,115	8,514	25,136,550	674,543,400	4%
Khong	3	38	20,361	13,066	6,692	50	6	12%	96	15	16%	822,093,135	86,228	5,749	71,239,015	893,332,150	8%
<b>Sub total</b>	<b>15</b>	<b>121</b>	<b>65,109</b>	<b>42,574</b>	<b>22,431</b>	<b>140</b>	<b>52</b>	<b>46%</b>	<b>318</b>	<b>43</b>	<b>14%</b>	<b>3,023,087,398</b>	<b>317,085</b>	<b>7,374</b>	<b>391,439,015</b>	<b>3,414,526,413</b>	<b>11%</b>
<b>Grand Total</b>	<b>161</b>	<b>1,268</b>	<b>443,475</b>	<b>288,582</b>	<b>176,330</b>	<b>1,002</b>	<b>338</b>	<b>49%</b>	<b>3,341</b>	<b>307</b>	<b>9%</b>	<b>35,274,784,657</b>	<b>3,700,000</b>		<b>8,589,724,143</b>	<b>43,864,508,800</b>	<b>20%</b>

### 2.4. Increase of the average subprojects' budget

In Cycle I, the PRF invested an average budget of 4,300 USD per subproject. This increased to 7,200 USD in Cycle II (+67%), to 7,800 USD in Cycle III (+81% compared with cycle I and +9% compared with cycle II), to 8,400 USD in Cycle IV (+95% compared with Cycle I and +8% with Cycle III) and reached 12,000 USD in Cycle V (+179% compared with Cycle I and +44% with Cycle IV).

The main explanation for this significant increase between Cycle IV and Cycle V is linked to the evolution of sectors of investment chosen by communities. In Cycle V, the majority of the budget was allocated to the funding of infrastructures in the education sector (mainly to build primary schools) and in the Access and Energy Sector (road rehabilitation permitting to link remote areas with district towns). In Cycle V only, PRF has built 57 roads representing 69% of the budget allocated to the sector. On the other hand, in the Health Sector, most requested subprojects correspond to the setting up of spring gravity fed systems, which are not very costly.

**Figure 13: Evolution of Average budget and Sectors' share of the total budget**



When considering the number of subprojects, the Education and the Health sectors are the most demanded sector since the start of the program. However, the Access and Energy sector represents a biggest part of the budget from cycle II onwards.



**Table 4: Evolution of the average subprojects' budget per sector (USD)**

Sector	Cycle I	Cycle II	Cycle III	Cycle IV	Cycle V
<b>Education</b>	<b>3,905</b>	<b>6,542</b>	<b>7,327</b>	<b>8,357</b>	<b>13,402</b>
<i>Schools, teaching material, etc.</i>		(+68%) <sup>a</sup>	(+88%; +12%) <sup>b</sup>	(+114%; +28%; +14%) <sup>c</sup>	(+243%; +105%; +83%; +60%) <sup>d</sup>
<b>Access and Energy</b>	<b>6,030</b>	<b>13,840</b>	<b>13,603</b>	<b>16,837</b>	<b>17,670</b>
<i>Roads &amp; bridges</i>		(+129%) <sup>a</sup>	(+126%; -2%) <sup>b</sup>	(+179%; +22%; +24%) <sup>c</sup>	(+104%; +99%; +48%; +2%) <sup>d</sup>
<b>Health</b>	<b>4,386</b>	<b>4,499</b>	<b>6,034</b>	<b>8,747</b>	<b>8,957</b>
<i>Water supply, dispensaries, etc.</i>		(+3%) <sup>a</sup>	(+38%; +34%) <sup>b</sup>	(+99%; +94%; 45%) <sup>c</sup>	(+111%; +36%; +16%; +100%) <sup>d</sup>
<b>Agricultural Infrastructure</b>	<b>4,008</b>	<b>6,218</b>	<b>7,303</b>	<b>4,233</b>	<b>8,455</b>
<i>Irrigation, fish pond, etc.</i>		(+55%) <sup>a</sup>	(+82%; +17%) <sup>b</sup>	(+6%; -32%; -42%) <sup>c</sup>	(+620%; +41%; +79%; +94%) <sup>d</sup>
<b>ITE</b>	<b>742</b>	<b>3,798</b>	<b>2,992</b>	<b>2,756</b>	<b>5,342</b>
<i>Trainings and pilot IGA</i>		(+412) <sup>a</sup>	(303%; -21%) <sup>b</sup>	(+272; -47%; -8%) <sup>c</sup>	(+620%; +41%; +79%; +94%) <sup>d</sup>

*a. (evolution from Cycle I to II)*

*b. (evolution from Cycle I to III; from Cycle II to III)*

*c. (evolution from Cycle I to IV; from Cycle II to IV; from Cycle III to IV)*

*d. (evolution from Cycle I to V; from Cycle II to V; from Cycle III to V; from Cycle IV-V)*

The provision of clean water is key for the rural development in Lao PDR. Since the beginning of the program, villagers have shown their concern regarding the need for clean water by choosing this type of activity as their first priority in the health sector. It is expected that in the coming years, the improvement of clean water systems will remain one of PRF main objectives.

### 3. IMPLEMENTATION OF CYCLE IV AND CYCLE V

#### 3.1. Subproject implementation in Cycle IV

By the end of June, 99% of the subprojects were already completed. Out of the three subprojects still in progress, two were already more than half completed and one was only completed at 40%. These three subprojects are all in Samoi district (Saravanh). The two first subprojects are the upgrading of a rural road and the construction of a bridge, and are both reaching completion with final payments about to be made. The last subproject is an upgrading of a rural road. The delay is explained by the decision of the contracted company to abandon the work shortly after starting. PRF staff, in collaboration with the concerned district authorities, is trying to identify another company and to negotiate the payment of penalties by the original contractor.

Figure 14: Progress of Cycle IV Implementation per Province (30/06/2008)

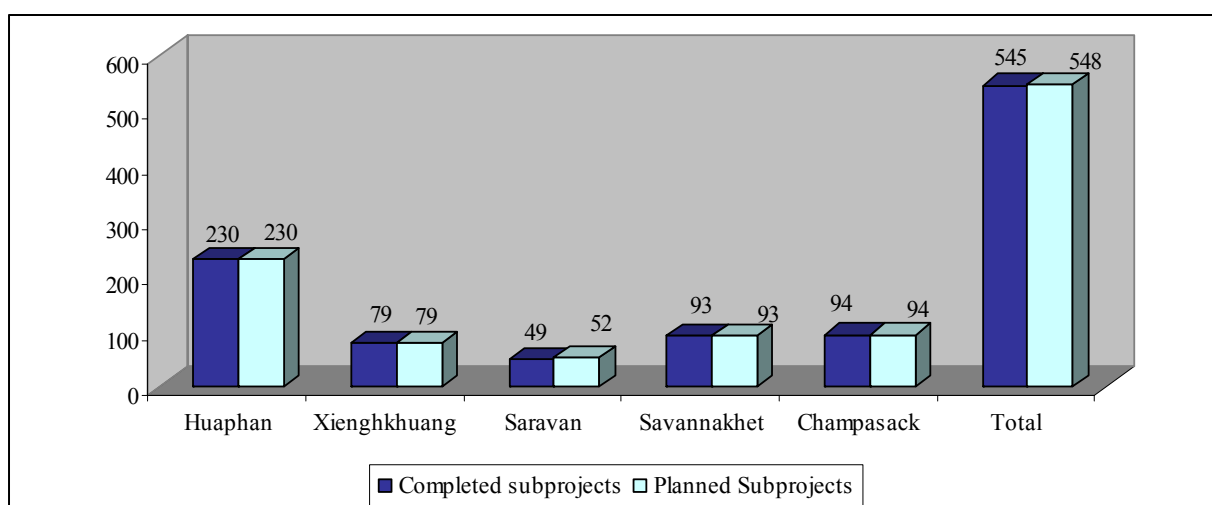
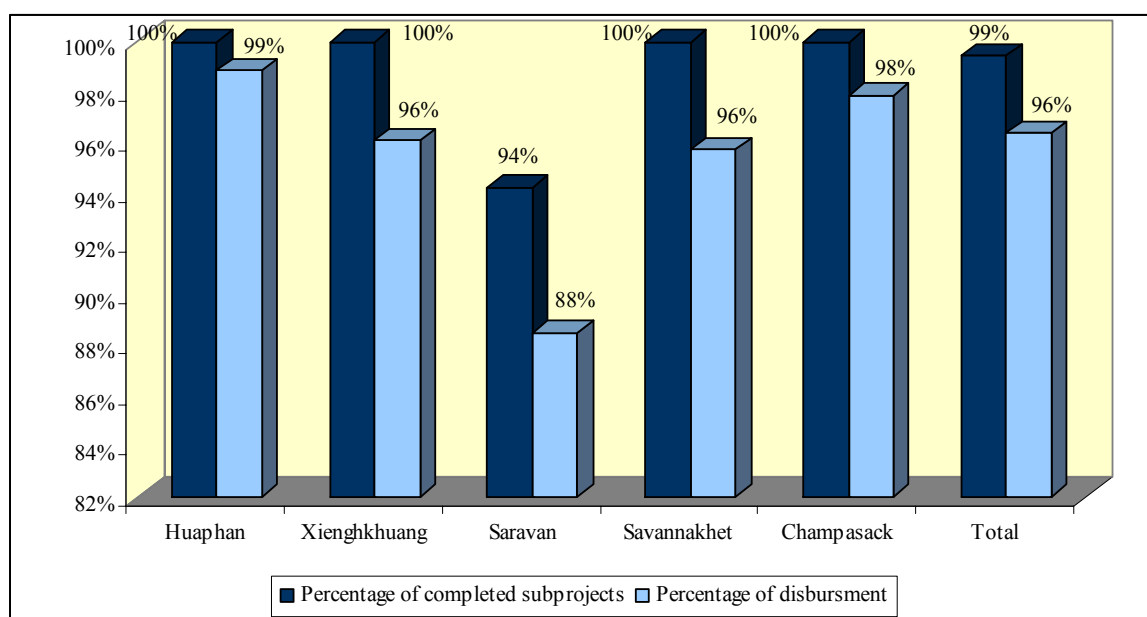


Table 5: Sub-project Progress per District for Cycle IV (30/06/2008)

Districts/Provinces	Planned subprojects	0%	<50%	>50%	100%	% completion	Total PRF budget plan	Transfer from Vientiane to Province	Transfer to Khet account	% budget
Sobbaio (18)	18	0	0	0	18	100%	2,145,471,318	2,142,049,649	2,142,049,649	100%
Add (35)	35	0	0	0	35	100%	1,957,080,496	1,950,021,049	1,950,021,049	100%
Xiengkhor (31)	31	0	0	0	31	100%	1,978,819,506	1,929,860,751	1,929,860,751	98%
VX (40)	40	0	0	0	40	100%	2,430,395,572	2,386,066,049	2,386,066,049	98%
Huameuang (30)	30	0	0	0	30	100%	2,498,199,297	2,470,217,897	2,470,217,897	99%
Xamtay (49)	49	0	0	0	49	100%	5,252,092,004	5,190,440,218	5,190,440,218	99%
Vienghong (27)	27	0	0	0	27	100%	2,135,998,937	2,119,192,878	2,119,192,878	99%
<b>Huaphan (230)</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230</b>	<b>100%</b>	<b>18,398,057,130</b>	<b>18,187,848,491</b>	<b>18,187,848,491</b>	<b>99%</b>
Nonghet (27)	27	0	0	0	27	100%	3,134,290,286	3,008,251,759	3,008,251,759	96%
Khoun (29)	29	0	0	0	29	100%	3,106,976,328	2,972,250,983	2,972,250,983	96%
Kham (23)	23	0	0	0	23	100%	2,106,946,050	2,041,155,527	2,041,155,527	97%
<b>Xiengkhuang (79)</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>100%</b>	<b>8,348,212,664</b>	<b>8,021,658,269</b>	<b>8,021,658,269</b>	<b>96%</b>
Toumdan (17)	17	0	0	1	16	94%	1,741,517,240	1,413,803,868	1,414,339,840	81%
Taoey (21)	21	0	0	0	21	100%	1,722,520,266	1,668,360,992	1,669,193,574	97%
Samoi (14)	14	0	1	1	12	86%	1,841,166,199	1,610,370,749	1,610,391,431	87%
<b>Saravan (52)</b>	<b>52</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>49</b>	<b>94%</b>	<b>5,305,203,705</b>	<b>4,692,535,609</b>	<b>4,693,924,845</b>	<b>88%</b>
Sepon (34)	34	0	0	0	34	100%	2,881,200,000	2,845,140,779	2,844,364,418	99%
Nong (15)	15	0	0	0	15	100%	1,773,800,000	1,671,091,515	1,536,014,355	87%
Vila (21)	21	0	0	0	21	100%	1,773,800,000	1,772,483,065	1,705,740,484	96%
Phin (23)	23	0	0	0	23	100%	2,538,200,000	2,497,967,804	2,497,706,962	98%
<b>Savannakhet (93)</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>100%</b>	<b>8,966,999,999</b>	<b>8,786,683,163</b>	<b>8,583,826,219</b>	<b>96%</b>
Moon (25)	25	0	0	0	25	100%	1,450,400,000	1,419,692,130	1,419,692,130	98%
Khong (21)	21	0	0	0	21	100%	735,000,000	684,093,760	684,093,760	93%
Suku (32)	32	0	0	0	32	100%	989,799,999	989,800,001	989,800,001	100%
Pathoum (16)	16	0	0	0	16	100%	666,400,000	666,400,001	666,400,001	100%
<b>Champasack (94)</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>100%</b>	<b>3,841,599,999</b>	<b>3,759,985,892</b>	<b>3,759,985,892</b>	<b>98%</b>
<b>Total (548)</b>	<b>548</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>545</b>	<b>99%</b>	<b>44,860,073,498</b>	<b>43,448,711,424</b>	<b>43,247,243,716</b>	<b>96%</b>

**Figure 15: Implementation and Disbursement Progress for Cycle IV (30/6/2008)**



As explained above, at the end of June 2008, most subprojects in the five provinces have been physically completed. However, for most subprojects, the 10% guarantee has still not been transferred while, for a few other subprojects, the transfer of the last tranche of the budget is pending until the final quality control visits are organized.

### 3.2. Subprojects implementation in Cycle V

At the end of the selection process, 307 sub-projects have been approved for implementation in 496 villages to benefit directly 1,002 villages (79% of the villages in the 21 PRF-targeted districts) including 985 very poor villages. The total budget planned for sub-projects implementation in Cycle V reaches roughly 35 billion Kip (3,700,000 USD), 71% of which is allocated to poor villages. Subprojects implementation began in December 2007, after each community had signed a contract with PRF.

**Table 6: Budget Allocated to Poor Villages (Cycle V)**

Provinces	PRF Budget (Kip)	In Poor Villages	Ratio
Huaphanh	13,232,893,046	8,759,815,507	66%
Xiengkhuang	5,734,653,144	5,302,479,355	86%
Savannakhet	7,828,000,916	4,945,732,731	63%
Saravanh	5,456,151,087	5,401,543,614	99%
Champasack	3,023,087,400	651,452,624	22%
<b>Total</b>	<b>35,274,785,593</b>	<b>25,061,023,831</b>	<b>71%</b>

The ratio of the budget allocated to subprojects located in poor villages is very low in Champasack (22%) and, to a lesser extent, in Savannakhet (63%) and Huaphanh (66%). This is explained by the decision made by community representatives and local authorities to support subprojects in non-poor areas so that they can benefit a higher number of people and villages (including poor villages located in the surroundings) and achieve a better ratio Budget/number of beneficiaries. For example, in Champasack, the subprojects, although located in better off areas,

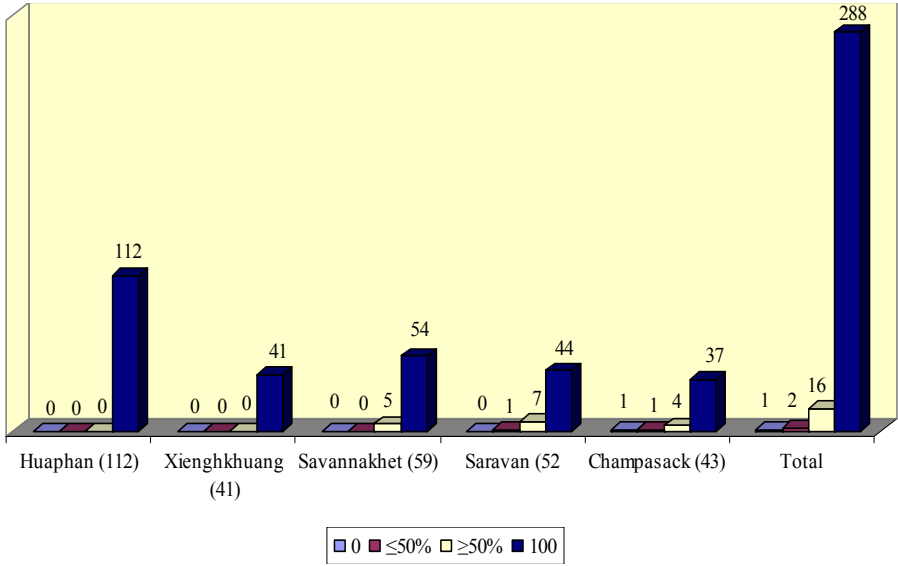
will benefit 140 villages nearby (116%<sup>3</sup> of the total villages targeted by PRF in this province). In Savannakhet this number reaches 142 (40% of the villages targeted by PRF in the province) and in Huaphanh the ratio is 47%.

However, the fact that so many subprojects are not located in the poorest villages is a real concern for PRF. The new poverty grading and budget allocation system to be used from Cycle VI onwards should limit the extent of this problem. Moreover, the possibility to locate a subproject in a better off village in order to benefit to poor villages nearby will become exceptional and will require to be approved in writing by PRF national office before the District Decision Meeting.

At the end of June 2008, 288 subprojects, out of 307 (94%) were completed. This is 18% higher than the progress achieved at the same time last year. This increase is because Cycle V is the last cycle of the fifth year funding. In order to be able to provide a final report to the donors, PRF teams started activities early in December 07 with the objective to have all subprojects completed by April or May 2008.

At the same date, 16 subprojects (5%) are more than 50% completed, two (1%) have just started (less than 50% completion) and one has not yet been launched.

**Figure 16: Progress of Subproject Implementation for Cycle V (30/06/2008)**



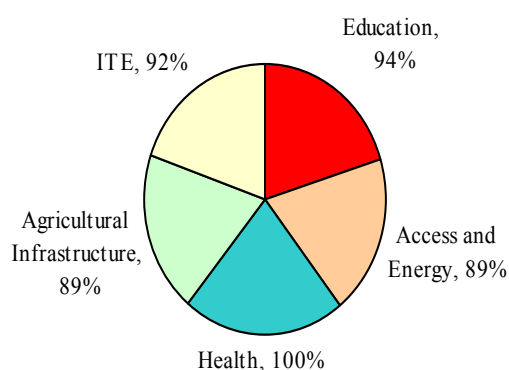
The delay taken in implementing some subprojects, despite PRF attempt to finalize their implementation by May 2008, was mainly caused by the inability of contractors to fulfill their commitment in time because of limited budget. In different instances, PRF supported community representatives to identify new contractors to take over the work.

In cycle V, PRF tried to reduce the problems related to the inability of communities to contribute as planned during the subprojects’ design. Contributions were better defined and tasks or contributions clearly allocated to each household rather than to the whole community. PRF also encouraged communities to be more realistic when defining their level of contributions to ensure that they can fulfill their commitment taken during the planning phase.

<sup>3</sup> Villages located in the surroundings of a village where a subproject is implemented can be in a different district (not targeted by PRF) and still benefit from the subproject.

In Cycle V, no Vocational Training activities were approved, as the experience of previous cycles showed that results were not immediate and that many trainees could not find the funds necessary to start the activities for which they were trained.

**Figure 17: Completed Subprojects by Sector and Province for Cycle V (30/06/2008)**

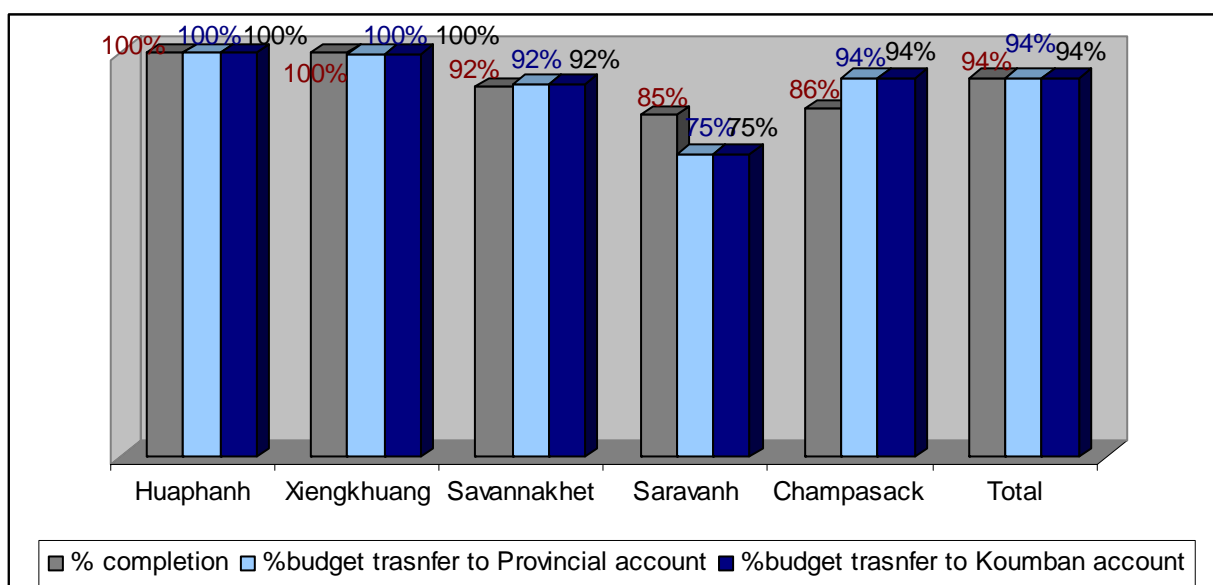


**Table 7: Progress of subprojects implementation for Cycle V (30/06/2008)**

Districts/Provinces	0%	<50%	>50%	100%	% completion	Total	Total PRF budget	Transfer to provinces account	% of transfer to province account	Transfer to Koumban account	% of transfer to Koumban account
Sobba (5)	0	0	0	5	100%	5	864,241,052	864,241,052	100%	864,241,052	100%
Add (11)	0	0	0	11	100%	11	860,064,445	860,064,446	100%	860,064,446	100%
Xiengkhor (15)	0	0	0	16	100%	16	1,238,421,844	1,238,421,846	100%	1,238,421,846	100%
VX (11)	0	0	0	11	100%	11	1,487,279,566	1,487,289,566	100%	1,487,289,566	100%
Huameuang (14)	0	0	0	14	100%	14	1,925,092,842	1,925,093,846	100%	1,925,093,846	100%
Xamtay (39)	0	0	0	39	100%	39	4,464,610,768	4,460,557,543	100%	4,460,557,543	100%
Viengthong (16)	0	0	0	16	100%	16	2,393,182,530	2,393,182,535	100%	2,393,182,535	100%
<b>Huaphan (112)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>100%</b>	<b>112</b>	<b>13,232,893,047</b>	<b>13,228,850,834</b>	<b>100%</b>	<b>13,228,850,834</b>	<b>100%</b>
Nonghet (20)	0	0	0	20	100%	20	2,308,210,020	2,292,457,691	99%	2,292,457,691	99%
Khoun (11)	0	0	0	11	100%	11	1,860,540,429	1,860,548,996	100%	1,860,548,996	100%
Kham (10)	0	0	0	10	100%	10	1,565,902,695	1,565,902,697	100%	1,565,902,697	100%
<b>Xiengkhuang (41)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>100%</b>	<b>41</b>	<b>5,734,653,144</b>	<b>5,718,909,384</b>	<b>100%</b>	<b>5,718,909,384</b>	<b>100%</b>
Toumlan (22)	0	0	2	20	91%	22	1,719,429,605	1,379,761,125	80%	1,379,760,027	80%
Taoey (17)	0	0	4	13	76%	17	2,050,532,005	1,441,817,491	70%	1,441,779,839	70%
Samoi (13)	0	1	1	11	85%	13	1,686,189,477	1,270,957,831	75%	1,271,495,199	75%
<b>Saravan (52)</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>44</b>	<b>85%</b>	<b>52</b>	<b>5,456,151,087</b>	<b>4,092,536,447</b>	<b>75%</b>	<b>4,093,035,065</b>	<b>75%</b>
Sepon (14)	0	0	1	13	93%	14	2,004,500,000	1,872,370,086	93%	1,872,369,673	93%
Nong (11)	0	0	1	10	91%	11	1,577,000,000	1,436,308,980	91%	1,436,308,433	91%
Vila (18)	0	0	2	16	89%	18	2,004,500,000	1,805,612,874	90%	1,805,612,339	90%
Phin (16)	0	0	1	15	94%	16	2,242,000,000	2,111,717,492	94%	2,111,702,557	94%
<b>Savannakhet (59)</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>54</b>	<b>92%</b>	<b>59</b>	<b>7,828,000,000</b>	<b>7,226,009,432</b>	<b>92%</b>	<b>7,225,993,002</b>	<b>92%</b>
Moon (8)	0	1	0	7	88%	8	649,406,850	570,377,760	88%	570,377,760	88%
Khong (14)	0	0	1	14	93%	15	822,093,136	734,604,978	89%	734,604,978	89%
Suku (12)	1	0	0	11	92%	12	880,239,844	857,904,854	97%	857,904,854	97%
Pathoum (8)	0	0	3	5	63%	8	671,347,570	671,347,567	100%	671,347,567	100%
<b>Champasack (43)</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>37</b>	<b>86%</b>	<b>43</b>	<b>3,023,087,400</b>	<b>2,834,235,159</b>	<b>94%</b>	<b>2,834,235,159</b>	<b>94%</b>
<b>Total (307)</b>	<b>1</b>	<b>2</b>	<b>16</b>	<b>288</b>	<b>94%</b>	<b>307</b>	<b>35,274,784,678</b>	<b>33,100,541,256</b>	<b>94%</b>	<b>33,101,023,444</b>	<b>94%</b>

By the end of June 2008, approximately 94% of the allocated budget had been transferred to PRF provincial offices and then to the khet accounts for subprojects implementation.

**Figure 18: Comparison of Physical and Financial Implementation Progress for Cycle V (30/06/2008)**



### 3.3. Community contribution for Cycle V

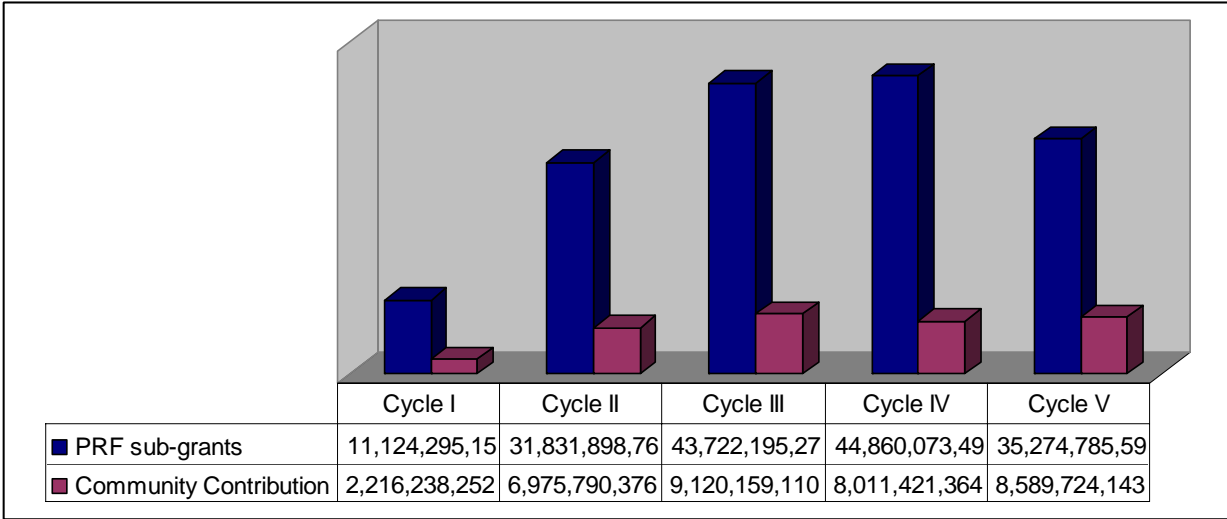
**Table 8: Community Contribution per District for Cycle V**

Districts and Provinces	Total (kip)	PRF budget	Community contribution	Ratio
Sobbaeo	864,241,052	366,114,000	1,230,355,052	30%
Add	860,064,445	273,899,347	1,133,963,792	24%
Xiengkhor	1,238,421,844	359,742,308	1,598,164,152	23%
Viengxay	1,487,279,566	426,305,530	1,913,585,096	22%
Huameuang	1,925,092,841	1,909,822,727	3,834,915,568	50%
Xamtay	4,464,610,768	1,266,637,300	5,731,248,068	22%
Viengthong	2,393,182,530	672,753,504	3,065,936,034	22%
<b>Huaphanh</b>	<b>13,232,893,046</b>	<b>5,275,274,716</b>	<b>18,508,167,762</b>	<b>29%</b>
Nonghaed	2,308,210,020	548,273,670	2,856,483,690	19%
Khoun	1,860,540,429	250,246,000	2,110,786,429	12%
Kham	1,565,902,695	280,312,000	1,846,214,695	15%
<b>Xiengkhuang</b>	<b>5,734,653,144</b>	<b>1,078,831,670</b>	<b>6,813,484,814</b>	<b>16%</b>
Samoy	1,686,189,477	212,220,235	1,898,409,712	11%
Toumlan	1,719,429,605	215,384,520	1,934,814,125	11%
Taoy	2,050,532,005	275,364,045	2,325,896,050	12%
<b>Saravanh</b>	<b>5,456,151,087</b>	<b>702,968,800</b>	<b>6,159,119,887</b>	<b>11%</b>
Sepone	2,004,500,002	454,305,732	2,458,805,734	18%
Nong	1,576,999,995	156,409,950	1,733,409,945	9%
Vilabury	2,004,500,000	233,961,660	2,238,461,660	10%
Phin	2,242,000,919	296,532,600	2,538,533,519	12%
<b>Savannakhet</b>	<b>7,828,000,916</b>	<b>1,141,209,942</b>	<b>8,969,210,858</b>	<b>13%</b>
Mounlapamok	649,406,850	25,136,550	674,543,400	4%
Khong	822,093,136	71,239,015	893,332,151	8%
Sukuma	880,239,844	173,487,850	1,053,727,694	16%
Pathoumphone	671,347,570	121,575,600	792,923,170	15%
<b>Champassack</b>	<b>3,023,087,400</b>	<b>391,439,015</b>	<b>3,414,526,415</b>	<b>11%</b>
<b>Grand Total</b>	<b>35,274,785,593</b>	<b>8,589,724,143</b>	<b>43,864,509,737</b>	<b>20%</b>

After two to five years (depending on the province) of involvement with the PRF systems, villagers have a better understanding of PRF objectives. As a result, they are also more eager to contribute workmanship and material needed to construct the infrastructures. In turn, this contribution ensures that they feel ownership of the infrastructures, which is key for their sustainability.

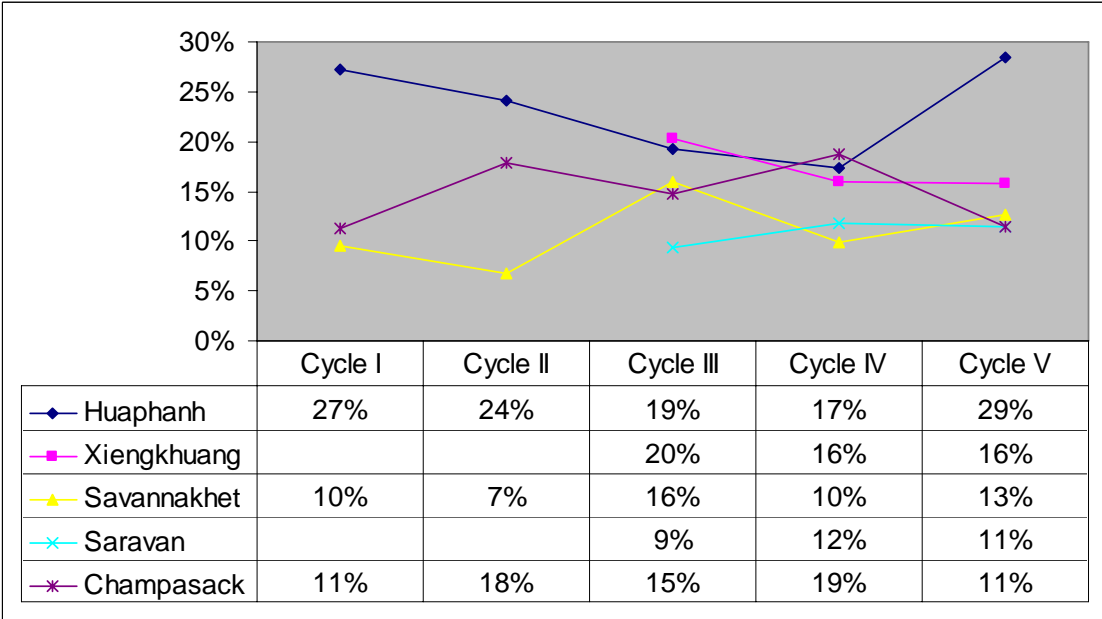
The percentage of the community contribution has increased by 5% compared to last year. The contribution rate is higher in the Northern provinces. PRF believes that it is because most districts in these provinces are mountainous and villages there still need most basic infrastructures. As a result, the subprojects are making a big difference for villagers who are therefore ready to contribute significantly. Other factors are the existing incomes in the communities and the availability of natural resources in these areas.

**Figure 19: Evolution of Community Contribution since 2003**



In five years, the community contribution reached almost 35 billion Kip (21% of the total investment). Huaphanh is the province where this contribution is the highest or second highest depending on the year with contribution reaching 27%, 24%, 19%, 17% and 29% of the total investment in the province.

**Figure 20: Evolution of the Community Contribution per Province since 2003**



#### 4. OVERALL ACHIEVEMENTS SINCE 2003

Since the beginning, PRF has carried out investment in more than 1,100 villages with a total of 2,067 subprojects implemented.

**Table 9: Summary of Subprojects Implementation since 2003**

	Cycle I	Cycle II	Cycle III	Cycle IV	Cycle V	Total
Number of Districts	10	14	20	21	21	21
Number of Villages with VNPA	913	1,431	1,913	1,880	1,268	
Number of Beneficiary Villages (direct and indirect)	558	849	1,003	1,100	1,002	1,100
Number of Sub-projects planned	248	431	533	548	307	2,067
Number of Sub-projects initiated	248	431	533	547	306	2,065
Number of Sub-projected completed	248	431	533	545	288	2,045
Funds Planned (kips)	11 billion	32 billion	44 billion	45 billion	35 billion	167 billion
Percentage of disbursement	100%	100%	98%	96%	94%	

The percentage of the disbursement is linked to the physical work progress. In many cases, the amount of the money transferred to the Khet bank accounts does not fit with the budget plan although the subprojects have already been completed and all the disbursements made. This can be explained by exchange rate gains and pending guarantee.

By the end of June 2008, 2,045 sub-projects (99%) were completed in the 21 targeted districts for an investment of 167 billion kip benefiting more than 700,000 people.

**Table 10: PRF geographical coverage in number of districts (30/06/2008)**

PROVINCE	Cycle I 2003-2004	Cycle II 2004-2005	Cycle III 2005-2006	Cycle IV 2006-2007	Cycle V 2007-2008	TOTAL
Huaphanh	3	6	6	7	7	7
Savannakhet	3	4	4	4	4	4
Champasack	4	4	4	4	4	4
Xiengkhuang	-	-	3	3	3	3
Saravanh	-	-	3	4	4	4
Total Districts	10	14	20	21	21	21
Sub-projects	248	431	533	548	307	2,067
Sub-Grants (USD)	1,070,000	3,101,000	4,164,000	4,580,000	3,700,000	16,615,000

More than 411 schools have been built in remote villages (1,265 classrooms); almost 2,500 km of roads were upgraded and 61 bridges were built. Almost 1,400 vocational training courses were provided and 176 capacity building sessions organized for farmers and local authorities.

**Table 11: PRF Infrastructure outputs since 2003 (30/06/2008)**

No	PRF Outcomes	Unit	Grand Total
<b>I</b>	<b>EDUCATION</b>		
	Schools built and renovations	Sites	411
	Schools equipment*	Sets	1,460
	Teacher stipend and upgrading	Persons	72



<b>II</b>	<b>ACCESS AND ENERGY</b>		
	Roads upgraded	Sites	327
	Bridges built and maintenance	Sites	61
	Main electrical line access	Sites	34
	Pipe culvert	Sites	29
<b>III</b>	<b>HEALTH</b>		
	Dispensaries built	Sites	38
	Nurse stipend and upgrading	Persons	27
	Health facilities provided**	Sets	50
	Latrines	Sites	23
	Basic access to clean water***	Units	522
	Clean water system	Sites	337
<b>IV</b>	<b>AGRICULTURAL INFRASTRUCTURE</b>		
	Irrigation schemes built or renovated****	Sites	126
	Veterinary Training	Persons	9
<b>V</b>	<b>ITE</b>		
	Vocational training	Sessions	1,399
	Capacity Building	Sessions	176
	VSG	Groups	115
	ARSP	Villages	16
	Conservation areas	Sites	232
	Agriculture and Handicraft Market	Sites	13

\* Education includes textbook and study materials

\*\* Health facilities cover medical equipments, village medicine box.

\*\*\* including drilled well and repair drilled well, hand pump dug well.

\*\*\*\* including mini dam, weir.

## **5. ASSESSMENTS AND PROSPECTS**

### **5.1. Technical assessment**

#### ***5.1.1. Construction design***

The survey stage is a critical stage for all infrastructure subprojects. Detailed information will be collected during meetings with the community. During these meetings, the local contribution, material quality, operation and maintenance and environmental impact are discussed. From cycle VI to cycle IX, the design survey process will be made in collaboration with local authorities, staff from the district offices of the concerned sectors and with the koumban team. The standard designs will be improved every year thanks to the experience gained. From cycle VI onward, there will be some changes in the design of the buildings, especially the roof for which corrugated steel roof will be used to ensure endurance and thickness. Bricks will be replaced by cement blocks to build the walls. To ensure appropriate level of quality, the construction work requires the experience and skills of local laborers and technicians under the closely monitoring from PRF technical advisors. However, from cycle VI onward, PRF will continue to encourage local communities to implement the subprojects themselves but will aim at developing the capacities, especially those of existing technicians in the village or in its surroundings. More efforts will be put on appropriate designs and surveys. Subprojects with potential issues will not be implemented during the first year but a budget will be granted to make a thorough survey so that the subproject can be implemented the following year if the outcomes of the survey are satisfactory.

#### ***5.1.2. Quality control***

The quality of the subprojects is key for PRF. During cycle IV and V, PRF has supported the establishment of quality control committees (including PRF staffs and technical staffs from the relevant line ministries) at the different levels to inspect the quality of subprojects. As a result, each subproject is now inspected two to three times with the communities before it is handed over to communities and operations can start. All issues raised at one of these meetings should be solved by the communities with the support from the committee otherwise the subproject will be assessed as having a low quality. In this case, the handover of the subproject will be delayed until a set of measures for improvement has been defined and accepted by the committee.

The quality control process was discussed during PRF 2008 annual workshop held in Xiengkhouang province. The inspection will be carried out in different sequences: before the second and third budget transfers to the koumban bank account, during the guaranty period and before the subprojects' handover. The inspection form will be filled in and attached to each budget transfer request documents. The committee in charge of the subproject inspection is made of the staff from the concerned district office, members of the koumban team, villagers and PRF Technical Advisor. The committee members should have the appropriate experience in terms of supervising community projects and should be agreed upon by PRF national office. The operation and maintenance is an essential component of PRF subprojects in order to guarantee their sustainability. PRF will therefore support the concerned district offices to monitor the subprojects operations after one year of operation. Subprojects monitoring visits will be organized at least three times per year and reports will be sent to PRF and to the district offices.

### ***5.1.3. Environmental Assessment (EA)***

PRF is committed to mitigate the environmental impact of the subprojects it supports. An environmental impact checklist is included in all subprojects proposals. If there is a potential negative environmental impact, an EA will be conducted and a report attached to the proposal so that it is considered in the district decision meetings before approving each subproject. Any proposal for a subproject with potential environmental impact which does not include an EA will not be considered and will be withdrawn from the list of subproject proposals. During the initial environment assessment conducted as part of the design of the subproject, mitigation strategies should be discussed and documented in the report.

### ***5.1.4. Unit Cost Database (UCD)***

Unit costs of the material and equipment used to implement the different projects supported by PRF are collected every year by an external consultant and entered into PRF Unit Cost Database system. The data collection is made in July and August (prior to the survey and design process) so that the collected prices are still valid when assessing the actual costs of each subproject. The budget of each subproject will be prepared at the provincial level. The responsibilities of the technical advisors at each level are allocated as follows. The district technical advisor (DTA) assesses the quantities of each type of material and the community contribution. The Provincial Technical Advisor under supervision of the Technical Advisors from the National Office will enter the unit price of the different materials into the subproject budget according to the quantities provided by the District TA. After the calculation, the subproject costs will be sent to PRF District Office by the Provincial Office.

## **5.2. Monitoring & Evaluation of PRF**

### ***5.2.1. MIS Improvement***

The PRF has implemented a monitoring system in the areas of community development, physical work and disbursement, based on complementary reporting tools from the field and data analysis at the national level. At the beginning of 2008, the MIS monitoring capacity is in place and was considered sufficient to track the implementation process of the Program and to provide the necessary information to produce reports that satisfy internal and external reporting requests.

However, adjustments were required to reflect the changes in GoL policies and the changes decided during the preparation of the next three-year phase (cycle VI-VIII). Proposals for these changes were prepared and documented in the revised Operation Manual. Major adjustments include the following: revision of the Village Profile process to better target and to track village relocations, addition of new indicators to monitor the progress of a new project component, review of the MIS to accommodate these changes, revision of the conflict and resolution system and revision of the financial accounting system.

### ***5.2.2. List of Databases***

The current MIS system is currently being upgraded to accommodate new sets of information for the three additional years of PRF (2008-2011). An external consulting firm was contracted to carry out these tasks and the system will be completed prior to the start of cycle VI. The list of databases to be improved and the new components are described below:

**List of databases to be improved:**

1. Village Profile Database (VPD);
2. Meeting and Training Database (MTD);
3. Subproject Database (SPD) (Subproject proposal);
4. Cross-Koumban Monitoring Database (CKMD);
5. Subproject Implementation Monitoring Database (SPIM);
6. Financial and Administration Database (FAD);
7. Village Need Priorities Assessment Database (VNPAD);
8. ‘Customized Report’ function.

**List of new components:**

1. Feedback and Conflict Resolution Database (FCRD);
2. Site Visit Report Database (SVRD);
3. Budget Allocation System (BAS);
4. Human Resource System (HRS).

**5.2.3. Reporting**

Another important function of the M&E Unit is to produce appropriate reports on the activities and events for the government, donors and other concerned sectors. The analysis of data produced by the MIS system, are included in these reports. From Cycle VI onward, updated report formats for the government and for the donors will be designed. Reports to the donors will be prepared on a quarterly basis and one report compiling the activities and events and providing analysis and prospects will be prepared annually. After inclusion of comment from the donors, these reports will be posted on PRF website. Each of the reports will include achievement of PDO throughout the current Cycle. The timeframe of the different reports is specified below:

**Table 12: Due date for reports submission to the donors**

<b>Type of reports</b>	<b>Period of Report Activities</b>	<b>Due Date of Submission</b>
First Quarterly Report	October – December	28 February
Second Quarterly Report	January-March	31 May
Third Quarterly Report	April-June	31 August
Fourth Quarterly Report	July-September	31 December
Annual Report	October-September	31 March

Reports to the government will be prepared in Lao. The main reports will be the annual report submitted in February. A report to the administrative board will be produced twice a year, in January and in June, in line with the scheduled PRF administrative board. A report will also be prepared annually to be presented during PRF annual meeting and aim at to strengthening the capacity of PRF staff at all levels.

### 5.3. 11th PRF Administrative Board

The Eleventh PRF Administrative Board Meeting was held on 23 June 2008. The meeting was chaired by H.E. Somsavath Lengsavath, Member of the Party Political Bureau, Deputy Prime Minister, Standing Member of the Government, President of the National Leading Board for Rural Development and Poverty Alleviation, and Chair of the PRF Administrative Board. 48 people attended the meeting including the deputy chair and all the board members from the Lao Front for National Construction, the Youth Union, Mass Media Organization, Bank of Lao PDR, Ministry of Planning and Investment from the 6 targeted provinces, Ministry of Finance, and the PRF coordinators from the government side as well as some of PRF staff. PRF Executive Director presented PRF achievements and encountered problems and proposed recommendations to the board. PRF Administrative Board finally approved the following declaration:

1. The participants at the meeting listened to the achievement made during the previous five years presented by the PRF Executive Director. The main topics presented during the meeting include:
  - In the previous five years, PRF has supported 2,067 subprojects implemented in 1,913 villages, 21 districts, 5 provinces. Through five years of community work implementation, PRF was able to encourage more than 744,000 people in the targeted provinces to participate in the poverty reduction process;
  - PRF invested 123 billion kip in 14 priority districts, which is 74% of the total investment in the 21 districts (167 billion kip);
  - Through five years of implementation, PRF invested 76% of its budget (to be compared with the planned 75%) to support the construction of infrastructures and capacity building subprojects. It spent only 23% in administrative cost instead of the planned 25%. Because of fluctuating exchange rate, the budget was increased by \$1.5 million which will be used to support the preparation of the additional phase of PRF;
  - PRF could gain experience from its implementation through the whole five years.
2. The meeting acknowledged the three main goals to be achieved during the additional three years are:
  - 2.1. Disseminate widely information, education, communication to all people focusing on people living in remote areas in order to encourage self-development behaviors in line with the slogans: self-sufficiency, self-initiative and self-strengthening;
  - 2.2. Organize technical and administrative training for local authorities to increase their capacity and strengthen the administrative skills of these organizations;
  - 2.3. Use the fund economically and wisely to support the construction of basic infrastructures in rural areas in response to the priority needs of people;
3. The meeting endorsed the adjustment of the administrative structure of the board and of the project itself for the additional three years based on the list name and number of the staff presented to the administrative board;
4. It was agreed to maintain in the current Executive Director and the members of the Secretariat of the administrative board for the additional three years or until the end of the project funding. The Board also agreed to create the position Deputy Executive Director;

5. The meeting participants decided that the Executive Director should discuss and disseminate the outcomes of the Administrative Board Meeting with donors instead of setting up a specific meeting at the end of the second day of the meeting between the Board and the donors. However, donors can make a request for a special meeting with the chairman, his deputy or other members of the administrative board;
6. It was agreed with the idea of the rewarding system to the outstanding people in actively contributed to PRF work since the beginning of the project, the idea of the rewarding is to issue the complimentary note to people and organizations concerned and to remain in line with the rewarding system of the government;
7. The 12<sup>th</sup> Administrative Board Meeting will be held in December in Luang Namtha province or in Savannakhet province.

## **5.4. Donors' missions**

### ***5.4.1. February 2008 Mission***

A joint World Bank – Swiss Agency for Development and Cooperation (SDC) mission visited Lao PDR during February 4-18, 2008 to conduct appraisal for the additional financing phase of the Poverty Reduction Fund.

As stated in the World Bank Aide-Memoire, the mission was pleased with the progress made by the PRF in preparation for appraisal. The mission reviewed and assisted the preparation team in finalizing key documents, which have been deemed satisfactory for the appraisal stage. However, some documents still required modifications and it was agreed that the implementation of all changes required four additional months of work in order to finalize both the Operations Manual and the Social and Environmental Guidelines.

It was also agreed that a final reallocation of the existing credit across disbursement categories will have to be performed to prepare the extension of PRF activities in new districts and that a post-appraisal mission will be conducted in May or June 2008 to review the implementation of all agreed changes.

The World Bank is expected to support the PRF in the Additional Financing phase (which will close on September 30<sup>th</sup>, 2011) with a US\$15.0 million equivalent IDA grant. SDC has also expressed its aim to support the PRF with a tentative budget of US\$4.8 million.

A meeting between PRF, the National Preparation Team and the mission was organized to discuss and agree upon achievements in the preparation of the Additional Financing phase which include:

- New geographical coverage of the PRF from September 2008;
- Improvement of PRF pro-poor targeting;
- Enhancement of the understanding of participatory approaches of local authorities to improve the dialogue between local government and communities;
- Increase of the participation of government stakeholders in the PRF process;
- Improvement of the Operations and Maintenance (O&M) of PRF infrastructures;
- Reinforcement of the participation of non-lao speaking ethnic groups through the development of Information Education Communication (IEC) tools adapted to their

needs, the training of facilitators who speak ethnic groups' languages, and a stronger collaboration with the ethnic affairs departments of Mass-Based organization.

During the mission, the Environmental and Social guidelines were revised. The new guidelines include an updated Framework for Resettlement and Acquisition of Land and Asset which is consistent with the Lao government legal framework and with the World Bank policies.

It has been estimated that, thanks to the strong depreciation of the US dollar that was unexpected one year ago, some funds from the original IDA credit will remain at the date when additional financing will become effective. It was agreed that the remaining credit from the first phase of PRF can be extended until September 30th, 2011 (the project closing date). Most of the remaining funds from the credit, however, will be used before September 2008 to finance the extension of the PRF into new districts.

#### ***5.4.2. May 2008 Mission***

A second joint visit took place during May 21-29, 2008 which combined the post-appraisal mission mentioned above and elements of supervision.

The aide-memoire of the mission expressed its satisfaction with "the continued efforts of the PRF staff which result in effective progress towards overall implementation and preparation of the additional financing phase".

Meetings with NLBRDPA and NPT have been held to discuss and inform the government on major changes made in the additional financing phase.

During the visit, key documents were revised and finalized incorporating comments from the donors.

The following specific issues were discussed:

- On the joint financing of the PRF by the World Bank and SDC, it has been agreed that a temporary arrangement will be adopted until the funds can be pooled into a single account. Under the temporary agreement, SDC will contribute to the subprojects category and separate bank accounts will be created for SDC and the World Bank. The World Bank Financial Management Specialist and the team will be working with PRF and SDC on the arrangements required to pool funds.
- Discussions were held with the Ministry of Planning and Investment (MPI), the NLBRDPA and the National Preparation Team to start exploring the possibility to use the PRF's prioritization meetings at local level for general bottom-up planning.

As part of project supervision, the mission visited several subprojects in three districts (Khong, Mounlapamok and Pathoumphone districts) in Champassak province, including roads, schools, drill wells, bridges, and health dispensaries. The quality of the subprojects was considered satisfactory and sub-projects appeared to be well maintained.

The team also visited a road subproject in Don Khao and Don Khamao islands in Champassak to investigate suspicions of fraud and unpaid wages raised by Dr. Holly High, an Australian anthropologist, in her article "The Road to Nowhere." After careful review, the team found villagers' discontent being caused by deferred payment of labor. Although the PRF should not

have allowed deferring payment of labor, and measures need to be taken to avoid such cases in the future, labor has eventually been paid, and no evidence of fraud was found.

It was decided that the Operations Manual will clearly specify that deferring payment is not allowed.

Finally an agreement was reached regarding the flexibility of the District Budget Allocation. Stakeholders at the District Decision Meetings will have the possibility to allocate more (or less) than the district allocation (up to a maximum of 20%) and to have the district allocation decreased (or increased) accordingly during the following cycle.

## **5.5. Negotiation for the additional phase between the Government of Lao PDR and the donors**

The final comments and requests for change received during the two missions (see above) were incorporated in the different manuals and the final versions endorsed by the Government of Lao PDR and by the donors were officially sent to the World Bank and SDC the 27<sup>th</sup> of June 2008. They were officially accepted by the donors the 30<sup>th</sup> of June 2008.

### Negotiations with the World Bank

The negotiations between the GoL and IDA took place the 4<sup>th</sup> of June 2008 via videoconference. Both delegations agreed upon the content of the different agreements and documents to be signed.

The project is scheduled to be considered for approval by the Board of Directors of IDA in July 2008.

### Negotiations with SDC

The approval process for SDC is ongoing and discussions for negotiations for an agreement were initiated at the end of June 2008.

### Different agreements which will be signed in July or August 2008

During the month of May and June 2008, discussions were held between the GoL, PRF, the World Bank and SDC to finalize the following agreements which will need to be signed before the different grants become effective:

- Partnership Working Agreement (PWA) between the GoL, SDC, and the World Bank;
- Financing Agreement and Project Agreement to be signed by the GoL and the World Bank;
- MOU between the GoL and SDC;
- Fund Grant Agreement between PRF and MOF.



## 6. FINANCIAL AND ADMINISTRATIVE ISSUES

### 6.1. Staffing issues

#### 6.1.1. Capacity building

##### Training on Procurement Procedures

A 3-day training session was organized for the 5 Provincial Coordinators and the 6 Provincial Procurement Officers at PRF Vientiane Office. A additional 2-day training was conducted during the 2008 Annual Meeting in Xiengkhuang Province for the 6 Provincial Procurement Officers to strengthen and enhance their knowledge of procurement particularly the rules, regulations and procedures for procurement.

The topics discussed during the training included:

- Contents of the Procurement Manual;
- How to prepare bid documents based on the standard bidding documents and the standard request for quotation for procurement of works and goods;
- The process of bid opening and evaluation and which reports need to be prepared;
- How to prepare a contract;
- How and where the contract documents should be kept;
- What need to be attached with the contract documents;
- What need to be prepared for the training of the the District Coordinators and of the Koumban Procurement Teams.

#### 6.1.2. Staffing changes

**Table 13: PRF Staff turnover from the previous quarter up to June 2008**

Positions		Gender	Reason for leaving	Replaced	%
National		Unchanged			
<b>National office Total staff : 30</b>					
Luang Namtha		New province			
<b>Luang Namtha office Total staff: 21</b>					
Huaphan		Unchanged			
<b>Houaphan office Total staff: 35</b>					
Xiengkhuang		Unchanged			
<b>Xiengkhoung office Total staff :22</b>					
Savannakhet		Unchanged			
<b>Savannakhet office Total staff: 27</b>					
<b>Saravan office</b>	Provincial TA	Male	Dismissed	Yes	6%
<b>Saravanh office Total staff : 16</b>					
<b>Champasak</b>	Provincial TA	Male	Agreed for seperation	Yes	6%
<b>Champasak office Total staff : 16</b>					
<b>Grand Total:</b>		<b>167 Staff</b>			
<b>Average of Percent of change:</b>			<b>1 %</b>		

In the first quarter, there was a limited turnover of staff with 3.1% of the staff leaving PRF. The departures include three staff from the National Office for which a mutual agreement was reached. The only staff leaving PRF in the province was the District Facilitator in Viengthong district (Huaphanh) who moved to work for the government.

During the second quarter, the staff movement rate remains low (1%). In Saravanh province, the provincial TA was dismissed because of improper working style and evidence that he was not being responsible. Another person in the same position left PRF in Champasack province after by mutual consent.

From cycle VI onward, the number of the staff will be increased by 29% compared to the last quarter. This is because PRF has extend the coverage to one new province (Luang Namtha) and five new districts (Bachiang in Champasack province, Thathom in Xiengkhuang province, and Viengphouka, Nalae and Longh districts in Luang Namtha province). On top of that, several new positions mainly in the provincial and district offices were created.

Presently, PRF is still trying to fill in some new positions to be based in the National office and the provincial offices: Assistant/Deputy Executive Director, IED (Information Education Communication) Officer and Documentalist. The Provincial Coordinator position in Luang Namtha is still vacant. All the recruitment process is due to be finalized by the beginning of October 2008.

## **6.2. Financial report**

### ***6.2.1. Audit of the 2007 fiscal year (01/10/2006 – 30/09/2007)***

The annual audit for the fiscal year of 2007 (30 September 2007) was completed in March 2008. The auditors did not find any critical issue occurring during the project operation. The auditor found the management of the program to be transparent and of good quality although some recommendations were provided for minor improvements in the following year.

### ***6.2.2. Procurement for Cycle V***

By the end of June 2008, the approved Procurement Plan for the period of January-September 2008 was almost completed and items procured were delivered to PRF central office and to the project sites in the different provinces. Specifically, PRF was able to procure all equipments needed for the newly targeted districts: motorcycles, computers, photocopiers, fax machines, calculators and furniture. Most purchased contracts were signed in June and the goods were delivered in July. Details of the procurement status can be found in annex 3.

However, the Procurement Team had to deal with the following issues:

- TA Tools                      The procurement has not yet been finalized as no quotations were submitted on the bid-opening day although the Invitation for Quotation was posted in the newspaper and sent individually to each supplier. The third bid-opening day is expected to be on 24 July 2008.
- TA Software                      As only one company can provide an appropriate software, the method of procurement will be amended from shopping to direct contracting. PRF will send a request for NOL to the World Bank.

- Pick Up Trucks Additional negotiation needs to take place with the supplier regarding tax exemption and official documents.
- Motorcycles The motorcycles have already been delivered. However, the customs and tax exemption clearances are under processed. It is now submitted to the Ministry of Finance (MoF). This delay is due to missing supporting documents such as registration of contract with the State Access Department of the MoF.

### 6.2.3. Project expenditures

#### 6.2.3.1. IDA funding and expenditures

From 01/04/2008 to 30/06/2008, the PRF received fund from IDA covering Replenishment Applications No. 0043 to 0044, for an amount of 1,168,516.51 USD.

**Table 14: IDA credit funding and expenditures**

	01/04/2008 to 30/06/2008	From beginning to 30/06/08
Credits to PRF A/C	1,168,516.51	22,373,630.50
Expenditure	879,709.94	21,765,704.02
Advance	-	102,444.02

#### 6.2.3.2 PRF budget monitoring

From April to June 2008, the PRF office in Vientiane transferred to provinces, then to khet accounts, part of the budget allocated for sub-grant in Cycle V.

**Table 15: Budget transferred for sub-project implementation (IDA)**

	USD	01/04/2008 to 30/06/2008	From beginning to 30/06/2008
1	Savannakhet	82,317.27	3,986,356.16
2	Huaphanh	109,078.10	6,926,860.11
3	Champassack	60,292.86	1,922,191.23
4	Xiengkhouang	20,225.83	2,255,547.87
5	Saravanh	307,030.62	1,436,232.47
6	Luangnamtha	00	00
<b>Total</b>		<b>578,998.68</b>	<b>16,527,187.84</b>

The amount transferred transfer to provinces for sub-grant are less than last quarter because the most sub project were completed and paid. Besides, PRF are now during a preparation of new cycle VI and operating cost are increased compare to last quarter due to organize a meeting such as priority meeting at villages, khet and district in 5 provinces

**Table 16: expenditures by categories (IDA budget)**

	<b>Category (USD)</b>	<b>01/04/2008 to 30/06/2008</b>	<b>From beginning to 31/06/2008</b>
1	Sub-grant	578,998.68	16,527,187.84
2	<i>Consultant's Service</i>	182,101.64	2,915,034.63
3	<i>Goods</i>	10,407.51	441,322.09
4	<i>Work</i>	0	59,792.80
5	<i>Incremental Operation Costs</i>	106,299.91	1,396,679.00
6	<i>Training</i>	1,902.20	237,656.57
7	Total Operating Costs	300,711.26	5,050,485.09
	<b>Total</b>	<b>879,709.94</b>	<b>21,577,672.93</b>

**Table 17: expenditures by categories (IDA+GoL budget)**

	<b>Category (USD)</b>	<b>01/04/2008 to 30/06/2008</b>	<b>From beginning to 30/06/2008</b>
1	Sub-grant	578,998.68	16,544,811.79
2	<i>Consultant's Service</i>	182,101.64	3,044,756.86
3	<i>Goods</i>	10,407.51	444,453.28
4	<i>Work</i>	0	66,354.77
5	<i>Incremental Operation Costs</i>	106,299.91	1,424,770.75
6	<i>Training</i>	1,902.20	240,556.57
7	Total Operating Costs	300,711.26	5,220,892.23
	<b>Total</b>	<b>879,709.94</b>	<b>21,765,704.02</b>

## **7. WORK PLAN JULY TO SEPTEMBER OF 2008**

### **7.1. Community Development**

During the next quarter (July-September 2008), the Community Development unit plans to carry out the following activities:

- Finalize the Village Need Assessment Priorities (VNPA) meetings and organize the Koumban prioritization meetings;
- Prepare and participate in Cycle VI District Prioritization Meetings;
- Conduct the subprojects survey and design;
- Organize the Koumban Confirmation Meeting;
- Continue public awareness on poverty alleviation by disseminating information about PRF through different media (local newspapers, radio, television, *etc.*);
- Monitor the progress of delayed ITE subprojects implementation;
- Publish the six monthly PRF newsletter;
- Prepare the program for local authorities' capacity building.

### **7.2. Technical Assistance**

During the next quarter, the Technical Assistance unit plans to carry out the following activities:

- Update the unit cost database;
- Re-design and print the standard designs' drawings;
- Prepare the environmental assessment guideline;
- Train the technical staff on survey and design in Luang Namtha province;
- Participate in the district priority meeting for cycle VI;
- Follow up on the subproject which are not completed;
- Translate the technical guidelines;
- Assist in the survey and design in each province;
- Check the design of all subprojects;
- Organize the technical software training for technical staff.

### **7.3. Monitoring and Evaluation**

During the next quarter, the Monitoring and Evaluation unit plans to carry out the following activities:

- Test the new MIS system with APIS resources co., ltd
- Training of new MIS system at APIS resources co., ltd (By the end of August)
- Following-up with the new adjustments and MIS improvements which will be completed by the end of September 2008;

- Design new reporting formats (For province and district team);
- Install the new MIS system in all 6 provinces (By the end of September 2008);
- Following-up data entry by the 6 provincial M&E Officers with the new MIS system;
- Following-up in the 6 provinces for all reports needed;
- Training to Provincial teams on Reporting (Monthly report, Quarterly Report)
- Preparing the 1<sup>st</sup> quarterly report of fiscal year 2008-2009
- Website improvement / up-date website information
- Participate in the District prioritization meetings.

#### **7.4. Finance and Administration**

During the next quarter, the Finance and Administration unit plans to carry out the following activities:

- Produce the bid opening and bid evaluation guidelines to be used for the subprojects;
- Translation of the standard bidding documents for procurement of works and goods, of the standard request for quotation for procurement of small works and goods to be used for the subprojects;
- Follow-up the translation of the Procurement Manual;
- Follow-up with the Provincial Procurement Officers on the training materials to be prepared for the training at District and Koumban levels;
- Coordinate with the IT Officer to publish the procurement information on the PRF web-site;
- Follow-up with the suppliers to finalize the procurement of the vehicles and equipments;
- Conduct the bid opening for the procurement of TA Tools, Printing of Posters and Stationeries;
- Attend the District Prioritization Meetings;
- Conduct Internal Audit in the 5 provinces;
- Implement the replenishment No. 45,46, 47;
- Prepare the Financial Monitoring Report;
- Preparation of the financial summary report for the five years and update the financial system for the next phase;
- Coordinate with concerned units to assess the performance of new staff;
- Evaluate the performance of all staff, civil servants and villagers involved with PRF;
- Prepare the PRF staff capacity-building plan for the year 2009.

# Annex 1

## Completion and disbursement of Cycle IV

### Huaphanh Province

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		% of work progress as of	No. Sub-projects completed	% completion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred to date from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>HUAPHANH</b>											
<b>Sobbao: 68 villages</b>						<b>Sobbao</b>					
Suspension Bridge Construction	1	1	100%	1	100%	2,145,471,318	2,145,471,318	2,142,049,649	100%	2,142,049,649	100%
Continuing Rural Road Upgrading	2	2	2 sub 100 %	2	100%						
Primary School Construction	6	6	6 sub 100%	6	100%						
Learning-Teaching Materials	1	1	100%	1	100%						
Natural Resource and Environment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Mushroom Planting Training	1	1	100%	1	100%						
Frog Raising Training	1	1	100%	1	100%						
Spring Gravity Fed System	1	1	100%	1	100%						
<b>Total:</b>	<b>18</b>	<b>18</b>		<b>18</b>	<b>100%</b>	<b>2,145,471,318</b>	<b>2,145,471,318</b>	<b>2,142,049,649</b>		<b>2,142,049,649</b>	
<b>Add: 78 villages</b>						<b>Add</b>					
Irrigation System Construction	1	1	100%	1	100%	1,957,080,496	1,956,480,496	1,950,021,049	100%	1,950,021,049	100%
Wier	5	5	5sub 100%	5	100%						
Wier Renovation	1	1	100%	1	100%						
Continuing Irrigation Channel Renovation	6	6	6 sub 100%	6	100%						
Irrigation Pipe	1	1	100%	1	100%						
Suspension Bridge Construction	1	1	100%	1	100%						
Rural Road Upgrading	1	1	100%	1	100%						
Continuing Rural Road Upgrading	2	2	2 sub 100%	2	100%						
Main Electrical Line Access	1	1	100%	1	100%						
Primary School Construction	1	1	100%	1	100%						
Lower Secondary School Construction	1	1	100%	1	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Mushroom Planting Training	1	1	100%	1	100%						
Water melon Planting Method Training	1	1	100%	1	100%						
Pig Raising Training	1	1	100%	1	100%						
Handing craft training	1	1	100%	1	100%						
Natural Drying Training	1	1	100%	1	100%						
Latrine	1	1	100%	1	100%						
Hand Dug Well	1	1	100%	1	100%						
Spring Gravity Ged System	2	2	2sub 100%	2	100%						
<b>Total:</b>	<b>35</b>	<b>35</b>		<b>35</b>	<b>100%</b>	<b>1,957,080,496</b>	<b>1,956,480,496</b>	<b>1,950,021,049</b>		<b>1,950,021,049</b>	

Type (and target numbers) of sub-Projects / activities	Number of Subprojets		% of work progress as of	No. Sub-projects completed	% completion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred to date from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>Xiengkhor: 59 villages</b>						<b>Xiengkhor</b>				<b>Xiengkhor</b>	
Continuing Irrigation Channel Renovation	3	3	100%	3	100%	1,978,819,506	1,978,819,506	1,929,860,751	98%	1,929,860,751	98%
Rural Road Upgrading	3	3	100%	3	100%						
Continuing Rural Road Upgrading	1	1	100%	1	100%						
Main Electrical Line Access	1	1	100%	1	100%						
Primary School Construction	1	1	100%	1	100%						
Lower Secondary School Construction	1	1	100%	1	100%						
Learning-Teaching Materials	2	2	100%	2	100%						
Dispensary Construction	1	1	100%	1	100%						
Nurse Upgrading	1	1	100%	1	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Capacity Enhancement for Local Authority	1	1	100%	1	100%						
Weaving Training	1	1	100%	1	100%						
Capacity Enhancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Mushroom Planting Training	1	1	100%	1	100%						
Cucumber Planting Method Training	1	1	100%	1	100%						
Pig Raising Training	1	1	100%	1	100%						
Handicraft Training	1	1	100%	1	100%						
Frog Raising Training	1	1	100%	1	100%						
Clean Water System Upgrading	1	1	100%	1	100%						
Latrine	1	1	100%	1	100%						
Spring Gravity Fed System	4	4	100%	4	100%						
<b>Total:</b>	<b>31</b>	<b>31</b>		<b>31</b>	<b>100%</b>	<b>1,978,819,506</b>	<b>1,978,819,506</b>	<b>1,929,860,751</b>		<b>1,929,860,751</b>	
<b>Viengxay: 116 villages</b>						<b>Viengxay</b>				<b>Viengxay</b>	
Dam	1	1	100%	1	100%	2,430,395,572	2,430,195,572	2,386,066,049	98%	2,386,066,049	98%
Wier	1	1	100%	1	100%						
Wier Renovation	1	1	100%	1	100%						
Irrigation System Construction	1	1	100%	1	100%						
Veterinary	1	1	100%	1	100%						
Rural Road Upgrade	4	4	100%	4	100%						
Continuing Rural Road Upgrading	3	3	3 sub 100%	3	100%						
Primary School Construction	1	1	100%	1	100%						
Upper Secondary School Construction	1	1	100%	1	100%						
Learning-Teaching Materials	3	3	3 sub 100%	3	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Capacity Enhancement for Local Authority	1	1	100%	1	100%						
Capacity Enhancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Mushroom Planting Training	1	1	100%	1	100%						
Longbean Planting Method Training	1	1	100%	1	100%						
Cucumber Planting Method Training	1	1	100%	1	100%						
Pig Raising Training	1	1	100%	1	100%						
Production Upgrading Training	1	1	100%	1	100%						
Natural Drying Training	1	1	100%	1	100%						
Clean Water System Upgrading	2	2	100%	2	100%						
Latrine	2	2	100%	2	100%						
Spring Gravity Fed System	8	8	8 sub 100%	8	100%						
<b>Total:</b>	<b>40</b>	<b>40</b>		<b>40</b>	<b>100%</b>	<b>2,430,395,572</b>	<b>2,430,195,572</b>	<b>2,386,066,049</b>		<b>2,386,066,049</b>	



Type (and target numbers) of sub-Projects / activities	Number of Subprojects		% of work progress as of	No. Sub-projects completed	% completion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred to date from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>Huameaung: 78 villages</b>						<b>Huameaung</b>				<b>Huameaung</b>	
Rural Road Upgrading	6	6	6 sub 100%	6	100%	2,498,199,297	2,498,199,297	2,470,217,897	99%	2,470,217,897	99%
Continuing Rural Road Upgrading	1	1	100%	1	100%						
Submerged Bridge Construction	1	1	100%	1	100%						
Primary School Constuction	3	3	3 sub 100%	3	100%						
Teachers Stipend	2	2	100%	2	100%						
Kindergarten Construction	1	1	100%	1	100%						
Leaning-Teaching Materials	1	1	100%	1	100%						
Teacher Upgrading	1	1	100%	1	100%						
Natural Resource Enviroment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Agriculture and Handicraft Market	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Mushroom Planting Training	1	1	100%	1	100%						
Handicraft Training	1	1	100%	1	100%						
Clean Water System Upgrading	1	1	100%	1	100%						
Spring Gravity Fed System	5	5	100%	5	100%						
<b>Total:</b>	<b>30</b>	<b>30</b>		<b>30</b>	<b>100%</b>	<b>2,498,199,297</b>	<b>2,498,199,297</b>	<b>2,470,217,897</b>		<b>2,470,217,897</b>	
<b>Xamtay: 168 villages</b>						<b>Xamtay</b>				<b>Xamtay</b>	
Continuing Irrigation System Maintenance	1	1	100%	1	100%	5,252,092,004	5,252,092,004	5,190,440,218	99%	5,190,440,218	99%
Continuing Irregation Channel Construction	1	1	100%	1	100%						
Veterinary Training	1	1	100%	1	100%						
Rural Road Upgrading	13	13	13 sub 100%	13	100%						
Continuing Rural Road Upgrading	5	5	5 sub 100%	5	100%						
Primary School Construction	2	2	2 sub 100%	2	100%						
Upper Secondary School Construction	1	1	100%	1	100%						
Leaning-Teaching Materials	1	1	100%	1	100%						
Natural Resource Enviroment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Mushroom Planting Training	1	1	100%	1	100%						
Pig Raising Training	1	1	100%	1	100%						
Fertilizer Produce Usage Training	1	1	100%	1	100%						
Fruit Tree Growing Training	1	1	100%	1	100%						
Clean Water System Upgrading	2	2	100%	2	100%						
Spring Gravity Fed System	13	13	13 sub 100%	13	100%						
<b>Total:</b>	<b>49</b>	<b>49</b>		<b>49</b>	<b>100%</b>	<b>5,252,092,004</b>	<b>5,252,092,004</b>	<b>5,190,440,218</b>		<b>5,190,440,218</b>	

Type (and target numbers) of sub- Projects / activities	Number of Subprojects		% of work progress as of	No. Sub- projects completed	% comple- tion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred to date from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>Viengthong 71 Villages:</b>						<b>Viengthong</b>				<b>Viengthong</b>	
Wier Renovation	1	1	100%	1	100%	2,135,998,937	2,135,998,937	2,119,192,878	99%	2,119,192,878	99%
Irrigation Channel Construction	1	1	100%	1	100%						
Veterinary Training	1	1	100%	1	100%						
Rural Road Upgrading	4	4	4 sub 100%	4	100%						
Primary School Renovation	1	1	100%	1	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Capacity Enhancement for Local Authority	1	1	100%	1	100%						
Capacity Enhancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Mushroom Planting Training	1	1	100%	1	100%						
Natural Drying Training	1	1	100%	1	100%						
Spring Gravity Fed System	13	13	100%	13	100%						
<b>Total:</b>	<b>27</b>	<b>27</b>		<b>27</b>		<b>2,135,998,937</b>	<b>2,135,998,937</b>	<b>2,119,192,878</b>		<b>2,119,192,878</b>	
<b>Total HUAPHANH:</b>	<b>230</b>	<b>230</b>		<b>230</b>	<b>100%</b>	<b>18,398,057,130</b>	<b>18,397,257,130</b>	<b>18,187,848,491</b>	<b>99%</b>	<b>18,187,848,491</b>	<b>99%</b>

Sectors	Progress	Sobbao (18)	Add (35)	Xienkhor(31)	Viengxay(40)	Huameang(30)	Xuntai(49)	Viengthong(27)	Total
Education	0	0	0	0	0	0	0	0	0
	<50	0	0	0	0	0	0	0	0
	>=50	0	0	0	0	0	0	0	0
	100	7	2	4	5	8	4	1	31
		7	2	4	5	8	4	1	31
Access and Energy	0	0	0	0	0	0	0	0	0
	<50	0	0	0	0	0	0	0	0
	>=50	0	0	0	0	0	0	0	0
	100	3	5	5	7	8	18	4	50
		3	5	5	7	8	18	4	50
Heath	0	0	0	0	0	0	0	0	0
	<50	0	0	0	0	0	0	0	0
	>=50	0	0	0	0	0	0	0	0
	100	1	4	8	12	6	15	13	59
		1	4	8	12	6	15	13	59
Agricultural Infrastructure	0	0	0	0	0	0	0	0	0
	<50	0	0	0	0	0	0	0	0
	>=50	0	0	0	0	0	0	0	0
	100	0	14	3	5	0	3	2	27
		0	14	3	5	0	3	2	27
ITE	0	0	0	0	0	0	0	0	0
	<50	0	0	0	0	0	0	0	0
	>=50	0	0	0	0	0	0	0	0
	100	7	10	11	11	8	9	7	63
		7	10	11	11	8	9	7	63
<b>Total:</b>		<b>18</b>	<b>35</b>	<b>31</b>	<b>40</b>	<b>30</b>	<b>49</b>	<b>27</b>	<b>230</b>

Xiengkhouang Province

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		% of work progress as of	No. Sub-projects completed	% completion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred to date from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>XIENGGKHOANG</b>											
<b>Nonghet: 109 villages</b>						<b>Nonghet</b>					
Irrigation Channel Construction	1	1	100%	1	100%	3,134,290,286	3,134,290,286	3,008,251,759	96%	3,008,251,759	96%
Rural Road Upgrading	3	3	3 sub 100%	3	100%						
Continuing Rural Road Upgrading	7	7	7 sub 100%	7	100%						
Primary School Constuction	1	1	100%	1	100%						
Teachers Stipend	1	1	100%	1	100%						
Teacher Upgrading	1	1	100%	1	100%						
Medical Equipments	1	1	100%	1	100%						
Natural Resource Enviroment Protection	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Grass Planting Method for Animalst Training	1	1	100%	1	100%						
Peach Expanding Method Training	1	1	100%	1	100%						
Production Upgrading Training	1	1	100%	1	100%						
Spring Gravity Ged System	5	5	5 sub 100%	5	100%						
<b>Total:</b>	<b>27</b>	<b>27</b>		<b>27</b>	<b>100%</b>	<b>3,134,290,286</b>	<b>3,134,290,286</b>	<b>3,008,251,759</b>		<b>3,008,251,759</b>	
<b>Khoun: 89 villages</b>						<b>Khoun</b>					
Suspension Bridge Construction	1	1	100%	1	100%	3,106,976,328	3,106,976,328	2,972,250,983	96%	2,972,250,983	96%
Rural Road Upgrading	5	5	100%	5	100%						
Continuing Rural Road Upgrading	1	1	100%	1	100%						
Submerged Bridge Construction	1	1	100%	1	100%						
Primary School Constuction	2	2	2sub 100%	2	100%						
Natural Resource Enviroment Protection	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Agriculture and Handicraft Market	2	2	2 sub 100%	2	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Corn Planting Cultivation Method Training	1	1	100%	1	100%						
Fish Raising Training	1	1	100%	1	100%						
Cattle Raising Method Traning	1	1	100%	1	100%						
Poultry Raising Training	1	1	100%	1	100%						
Carving Method Traning	1	1	100%	1	100%						
Spring Gravity Fed System	8	8	8 sub 100%	8	100%						
<b>Total:</b>	<b>29</b>	<b>29</b>		<b>29</b>	<b>100%</b>	<b>3,106,976,328</b>	<b>3,106,976,328</b>	<b>2,972,250,983</b>		<b>2,972,250,983</b>	

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		% of work progress as of	No. Sub-projects completed	% completion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred to date from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>Kham: 118villages</b>						<b>Kham</b>				<b>Kham</b>	
Rural Road Upgrading	6	6	100%	6	100%	2,106,946,050	2,106,946,050	2,041,155,527	97%	2,041,155,527	97%
Continuing Rural Road Upgrading	1	1	100%	1	100%						
Leaning-Teaching Materials	2	2	100%	2	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Agriculture and Handicraft Market	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Garlic Planting Method Traing	1	1	100%	1	100%						
Corn Planting Cultivation Method Training	1	1	100%	1	100%						
Latrine	2	2	100%	2	100%						
Spring Gravity Fed System	5	5	5 sub 100%	5	100%						
<b>Total:</b>	<b>23</b>	<b>23</b>		<b>23</b>	<b>100%</b>	<b>2,106,946,050</b>	<b>2,106,946,050</b>	<b>2,041,155,527</b>		<b>2,041,155,527</b>	
<b>Total Xiengkhouang</b>	<b>79</b>	<b>79</b>		<b>79</b>	<b>100%</b>	<b>8,348,212,664</b>	<b>8,348,212,664</b>	<b>8,021,658,269</b>	<b>96%</b>	<b>8,021,658,269</b>	<b>96%</b>

Sectors	Progress	Nonghet	Khoun	Kham	Total
Education	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	3	2	2	7
		<b>3</b>	<b>2</b>	<b>2</b>	<b>7</b>
Access and Energy	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	10	8	7	25
		10	8	7	25
Heath	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	6	8	7	21
		6	8	7	21
Agricultural Infrastructure	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	1	0	0	1
		1	0	0	1
ITE	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	7	11	7	25
		7	11	7	25
<b>Total:</b>		<b>27</b>	<b>29</b>	<b>23</b>	<b>79</b>

*Savannakhet Province*

Type (and target numbers) of sub- Projects / activities	Number of Subprojects		% of work progress as of	No. Sub- projects completed	% comple- tion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred todate from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>SAVANNAKHET</b>											
<b>Sepone: 110 villages</b>						<b>Sepone</b>					
Main Electrical Line Access	4	4	4 sub 100%	4	100%	2,881,200,000	2,881,200,000	2,845,140,779	99%	2,844,364,418	99%
Primary School Construction	8	8	100%	8	100%						
Primary School Renovation	1	1	100%	1	100%						
Lower Secondary School Construction	2	2	100%	2	100%						
Teachers Stipend	3	3	3 sub 100%	3	100%						
Leaning-Teaching Materials	1	1	100%	1	100%						
Dormitory for Patients Construction	1	1	100%	1	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Fish Raising Training	1	1	100%	1	100%						
Pig Raising Training	3	3	3 sub 100%	3	100%						
Booth Construction	1	1	100%	1	100%						
Banana Cultivation Training	1	1	100%	1	100%						
Spring Gravity Fed System	3	3	2 sub 100%,1sub	3	100%						
<b>Total:</b>	<b>34</b>	<b>34</b>		<b>34</b>	<b>100%</b>	<b>2,881,200,000</b>	<b>2,881,200,000</b>	<b>2,845,140,779</b>		<b>2,844,364,418</b>	
<b>Nong: 79 villages</b>						<b>Nong</b>					
Wier	1	1	100%	1	100%	1,773,800,000	1,773,800,000	1,671,091,515	94%	1,536,014,355	87%
Rural Road Upgrading	1	1	100%	1	100%						
Culvert	1	1	100%	1	100%						
Primary School Construction	5	5	5 sub 100%	5	100%						
Natural Resource Enviroment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Goat Raising Training	1	1	100%	1	100%						
Spring Gravity Fed System	1	1	100%	1	100%						
<b>Total:</b>	<b>15</b>	<b>15</b>		<b>15</b>	<b>100%</b>	<b>1,773,800,000</b>	<b>1,773,800,000</b>	<b>1,671,091,515</b>		<b>1,536,014,355</b>	

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		% of work progress as of	No. Sub-projects completed	% completion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred to date from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>Vilabury: 89 villages</b>						<b>Vilabury</b>				<b>Vilabury</b>	
Suspension Bridge Construction	1	1	100%	1	100%	1,773,800,000	1,773,800,000	1,772,483,065	100%	1,705,740,484	96%
Rural Road Upgrading	1	1	100%	1	100%						
Bridge Maintenance	1	1	100%	1	100%						
Primary School Construction	11	11	11 sub 100%	11	100%						
Medical Equipments	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Capacity Enhancement for Local Authority	1	1	100%	1	100%						
Capacity Enhancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Corn Planting Cultivation Method Training	1	1	100%	1	100%						
Chili Cultivation Training	1	1	100%	1	100%						
<b>Total:</b>	<b>21</b>	<b>21</b>		<b>21</b>	<b>100%</b>	<b>1,773,800,000</b>	<b>1,773,800,000</b>	<b>1,772,483,065</b>		<b>1,705,740,484</b>	
<b>Phin: 115 villages</b>						<b>Phin</b>				<b>Phin</b>	
Rural Road Upgrading	3	3	3 sub 100%	3	100%	2,538,200,000	2,538,200,000	2,497,967,804	98%	2,497,706,962	98%
Primary School Construction	11	11	11 sub 100%	11	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Capacity Enhancement for Local Authority	1	1	100%	1	100%						
Agriculture and Handicraft Market	1	1	100%	1	100%						
Capacity Enhancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Grass Planting Method for Animals Training	1	1	100%	1	100%						
Rice Cultivation Training	1	1	100%	1	100%						
Cattle Raising Method Training	1	1	100%	1	100%						
<b>Total:</b>	<b>23</b>	<b>23</b>		<b>23</b>	<b>100%</b>	<b>2,538,200,000</b>	<b>2,538,200,000</b>	<b>2,497,967,804</b>		<b>2,497,706,962</b>	
<b>Total SAVANNAKHET:</b>	<b>93</b>	<b>93</b>				<b>8,966,999,999</b>	<b>8,966,999,999</b>	<b>8,786,683,163</b>	<b>98%</b>	<b>8,583,826,219</b>	<b>96%</b>



Sectors	Progress	Sepon	Nong	Vilabury	Phin	Total
Education	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	15	5	11	11	42
		15	5	11	11	42
Access and Energy	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	4	2	3	3	12
		4	2	3	3	12
Health	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	4	1	1	0	6
		4	1	1	0	6
Agricultural Infrastructure	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	0	1	0	0	1
		0	1	0	0	1
ITE	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	11	6	6	9	32
		11	6	6	9	32
<b>Total:</b>		<b>34</b>	<b>15</b>	<b>21</b>	<b>23</b>	<b>93</b>

Saravanh Province

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		% of work progress as of	No. Sub-projects completed	% completion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred to date from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>SARAVAN</b>											
<b>Samoi: 57 villages</b>						<b>Samoi</b>				<b>Samoi</b>	
Rural Road Upgrading	2	2	1 sub 65%, 1sub	0	0%	1,841,166,199	1,840,431,596	1,610,370,749	87%	1,610,391,431	88%
Primary School Construction	1	1	100%	1	100%						
Hospital Renovation	1	1	100%	1	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Rice Cultivation Improve Training	1	1	100%	1	100%						
Clean Water System Upgrading	1	1	100%	1	100%						
Spring Gravity Fed System	4	4	100%	4	100%						
<b>Total:</b>	<b>14</b>	<b>14</b>		<b>12</b>	<b>86%</b>	<b>1,841,166,199</b>	<b>1,840,431,596</b>	<b>1,610,370,749</b>		<b>1,610,391,431</b>	
<b>Toumlan: 66 villages</b>											
<b>Toumlan:</b>						<b>Toumlan:</b>				<b>Toumlan:</b>	
Concrete Steel Wood Bridge Construction	1	1	90%	0	0%	1,741,517,240	1,741,517,240	1,413,803,868	81%	1,414,339,840	81%
Rural Road Upgrading	4	4	4 sub 100%	4	100%						
Main Electrical Line Access	1	1	100%	1	100%						
Primary School Construction	1	1	100%	1	100%						
Continuing Lower Secondary School	1	1	100%	1	100%						
Leaning-Teaching Materials	1	1	100%	1	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Fish Raising Training	1	1	100%	1	100%						
Latrine	3	3	3 sub 100%	3	100%						
<b>Total:</b>	<b>17</b>	<b>17</b>		<b>16</b>	<b>94%</b>	<b>1,741,517,240</b>	<b>1,741,517,240</b>	<b>1,413,803,868</b>		<b>1,414,339,840</b>	

Type (and target numbers) of sub- Projects / activities	Number of Subprojects		% of work progress as of	No. Sub- projects completed	% comple- tion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred todate from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>Ta oey: 56 villages</b>						<b>Ta oey:</b>				<b>Ta oey:</b>	
Rural road upgrading	1	1	100%	1	100%	1,722,520,266	1,722,520,266	1,668,360,992	97%	1,669,193,574	97%
Bridge Mainternence	1	1	100%	1	100%						
Primary School Construction	6	6	6 sub 100%	6	100%						
Leaning-Teaching Materials	6	6	6 sub 100%	6	100%						
Natural Resource Enviroment Protection	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Fish Raising Training	1	1	100%	1	100%						
Poultry Raising Training	1	1	100%	1	100%						
Spring Gravity Fed System	1	1	100%	1	100%						
<b>Total:</b>	<b>21</b>	<b>21</b>		<b>21</b>	<b>100%</b>	<b>1,722,520,266</b>	<b>1,722,520,266</b>	<b>1,668,360,992</b>		<b>1,669,193,574</b>	
<b>Total Saravan:</b>	<b>52</b>	<b>52</b>		<b>49</b>	<b>93%</b>	<b>5,305,203,705</b>	<b>5,304,469,102</b>	<b>4,692,535,609</b>	<b>88%</b>	<b>4,693,924,845</b>	<b>88%</b>

Sector	Progress	Samoi	Toumlan	Taoy	Total
Education	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	1	3	12	16
		1	3	12	16
Access and Energy	0	0	0	0	0
	<50	1	0	0	1
	>=50	1	1	0	2
	100	0	5	2	7
		2	6	2	10
Heath	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	6	3	1	10
		6	3	1	10
Agricultural Infrastructure	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	0	0	0	0
		0	0	0	0
ITE	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	5	5	6	16
		5	5	6	16
<b>Total</b>		<b>14</b>	<b>17</b>	<b>21</b>	<b>52</b>

*Champassack Province*

Type (and target numbers) of sub- Projects / activities	Number of Subprojects		% of work progress as of	No. Sub- projects completed	% comple- tion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred to date from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>CHAMPASACK</b>											
<b>Mounlapamok: 67 villages</b>						<b>Mounlapamok</b>				<b>Mounlapamok</b>	
Wier	1	1	100%	1	100%	1,450,400,000	1,450,400,000	1,419,692,130	98%	1,419,692,130	98%
Fish Pond	1	1	100%	1	100%						
Concrete Steel Wood Bridge Construction	1	1	100%	1	100%						
Primary School Construction	6	6	6 sub 100%	6	100%						
Lower Secondary School Construction	1	1	100%	1	100%						
Uper Secondary School Construction	1	1	100%	1	100%						
Dispensary Construction	1	1	100%	1	100%						
Natural Resource Enviroment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Weaving Training	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Cattler raising Method Training	1	1	100%	1	100%						
Poultry Raising Training	1	1	100%	1	100%						
Handicraft Training	1	1	100%	1	100%						
Mat Planting Method Training	1	1	100%	1	100%						
Noodle Method Training	1	1	100%	1	100%						
Carving Method Traning	1	1	100%	1	100%						
Drilled Well	1	1	100%	1	100%						
<b>Total:</b>	<b>25</b>	<b>25</b>		<b>25</b>	<b>100%</b>	<b>1,450,400,000</b>	<b>1,450,400,000</b>	<b>1,419,692,130</b>		<b>1,419,692,130</b>	
<b>Khong: 133 villages</b>						<b>Khong</b>				<b>Khong</b>	
Concrete Steel Wood Bridge Construction	1	1	100%	1	100%	735,000,000	735,000,000	684,093,760	93%	684,093,760	93%
Primary School Construction	2	2	2 sub 100%	2	100%						
Primary School Renovation	1	1	100%	1	100%						
Lower Secondary School Construction	1	1	100%	1	100%						
Continuing Primary School Construction	4	4	4 sub 100%	4	100%						
Leaning-Teaching Materials	2	2	100%	2	100%						
Dispensary Construction	1	1	100%	1	100%						
Natural Resource Enviroment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Compacity Enchancement for Local Authority	1	1	100%	1	100%						
Compacity Enchancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Cattle Raising Method Training	1	1	100%	1	100%						
Poultry Raising Training	1	1	100%	1	100%						
Pig Raising Training	1	1	100%	1	100%						
Latrine	1	1	100%	1	100%						
<b>Total:</b>	<b>21</b>	<b>21</b>		<b>21</b>	<b>100%</b>	<b>735,000,000</b>	<b>735,000,000</b>	<b>684,093,760</b>		<b>684,093,760</b>	

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		% of work progress as of	No. Sub-projects completed	% completion	PRF Total planned expenditure (KIP)	Actual Expenditure (KIP)	PRF Fund transferred to date from VTE-Province	as %	PRF Fund transferred to date from Prov.-Khet	as %
	Actual	Plan									
<b>Sukuma: 61 villages</b>						<b>Sukuma</b>				<b>Sukuma</b>	
Dam	1	1	100%	1	100%	989,799,999	989,800,000	989,800,001	100%	989,800,001	100%
Wier	2	2	100%	2	100%						
Primary School Construction	2	2	100%	2	100%						
Lower Secondary School Construction	3	3	3 sub 100%	3	100%						
Upper Secondary School Construction	1	1	100%	1	100%						
Continuing Primary School Construction	6	6	100%	6	100%						
Learning-Teaching Materials	1	1	100%	1	100%						
Dispensary Construction	1	1	100%	1	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Compacity Enhancement for Local Authority	1	1	100%	1	100%						
Compacity Enhancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Mushroom Planting Training	1	1	100%	1	100%						
Peanut Planting Training	1	1	100%	1	100%						
Fish Raising Training	3	3	3 sub 100%	3	100%						
Cattle Raising Method Training	1	1	100%	1	100%						
Poultry Raising Training	1	1	100%	1	100%						
Pig Raising Training	1	1	100%	1	100%						
Goat Raising Training	1	1	100%	1	100%						
Handicraft Training	1	1	100%	1	100%						
<b>Total:</b>	<b>32</b>	<b>32</b>		<b>32</b>	<b>100%</b>	<b>989,799,999</b>	<b>989,800,000</b>	<b>989,800,001</b>		<b>989,800,001</b>	
<b>Pathoumphone: 93 villages</b>						<b>Pathoumphone</b>				<b>Pathoumphone</b>	
Primary School Construction	2	2	100%	2	100%	666,400,000	666,400,000	666,400,001	100%	666,400,001	100%
Primary School Renovation	3	3	100%	3	100%						
Lower Secondary School Construction	1	1	100%	1	100%						
Upper Secondary School Construction	1	1	100%	1	100%						
Dispensary Construction	1	1	100%	1	100%						
Natural Resource Environment Protection	1	1	100%	1	100%						
Village Saving Group	1	1	100%	1	100%						
Compacity Enhancement for Local Authority	1	1	100%	1	100%						
Compacity Enhancement for Koumban Team	1	1	100%	1	100%						
Community Capacity Building	1	1	100%	1	100%						
Mushroom Planting Training	1	1	100%	1	100%						
Fruit Tree Growing Training	1	1	100%	1	100%						
Pig Raising Training	1	1	100%	1	100%						
<b>Total:</b>	<b>16</b>	<b>16</b>		<b>16</b>	<b>100%</b>	<b>666,400,000</b>	<b>666,400,000</b>	<b>666,400,001</b>		<b>666,400,001</b>	
<b>Total CHAMPASACK:</b>	<b>94</b>	<b>94</b>		<b>94</b>	<b>100%</b>	<b>3,841,599,999</b>	<b>3,841,600,000</b>	<b>3,759,985,892</b>	<b>98%</b>	<b>3,759,985,892</b>	<b>98%</b>
<b>Grand Total</b>	<b>548</b>	<b>548</b>	<b>0%</b>	<b>545</b>	<b>99%</b>	<b>44,860,073,498</b>	<b>44,858,538,896</b>	<b>43,448,711,424</b>	<b>97%</b>	<b>43,247,243,716</b>	<b>96%</b>

Sector	Progress	Moonlapamok	Khong	Sukuma	Pathomphone	Ttotal
Education	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	8	10	13	7	38
		8	10	13	7	38
Access and Energy	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	1	1	0	0	2
		1	1	0	0	2
Heath	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	2	2	1	1	6
		2	2	1	1	6
Agricultural Infrastructure	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	2	0	3	0	5
		2	0	3	0	5
ITE	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	12	8	15	8	43
		12	8	15	8	43
<b>Total:</b>		25	21	32	16	94

Total

Total sub-projects competed:	<u>545</u>	<b>99%</b>
Total sub-projects > 50%	<u>2</u>	<b>0%</b>
Total sub-projects < 50%	<u>1</u>	<b>0%</b>
<b>Grand Total:</b>	<b><u>548</u></b>	<b>100%</b>

Districts/Provinces	0%	<50%	>50%	100%	% competition	Total	Total PRF budget	Transfer from Vientiane to Province	Transfer to Khet account	% budget
Sobbao (18)	0	0	0	18	100%	18	2,145,471,318	2,142,049,649	2,142,049,649	100%
Add (35)	0	0	0	35	100%	35	1,957,080,496	1,950,021,049	1,950,021,049	100%
Xiengkhor (31)	0	0	0	31	100%	31	1,978,819,506	1,929,860,751	1,929,860,751	98%
VX (40)	0	0	0	40	100%	40	2,430,395,572	2,386,066,049	2,386,066,049	98%
Huameuang (30)	0	0	0	30	100%	30	2,498,199,297	2,470,217,897	2,470,217,897	99%
Xamtay (49)	0	0	0	49	100%	49	5,252,092,004	5,190,440,218	5,190,440,218	99%
Viengthong (27)	0	0	0	27	100%	27	2,135,998,937	2,119,192,878	2,119,192,878	99%
Huaphan (230)	0	0	0	230	100%	230	18,398,057,130	18,187,848,491	18,187,848,491	99%
Nonghet (27)	0	0	0	27	100%	27	3,134,290,286	3,008,251,759	3,008,251,759	96%
Khoun (29)	0	0	0	29	100%	29	3,106,976,328	2,972,250,983	2,972,250,983	96%
Kham (23)	0	0	0	23	100%	23	2,106,946,050	2,041,155,527	2,041,155,527	97%
Xiengkhuang (79)	0	0	0	79	100%	79	8,348,212,664	8,021,658,269	8,021,658,269	96%
Toumlan (17)	0	0	1	16	94%	17	1,741,517,240	1,413,803,868	1,414,339,840	81%
Taoey (21)	0	0	0	21	100%	21	1,722,520,266	1,668,360,992	1,669,193,574	97%
Samoi (14)	0	1	1	12	86%	14	1,841,166,199	1,610,370,749	1,610,391,431	87%
Saravan (52)	0	1	2	49	94%	52	5,305,203,705	4,692,535,609	4,693,924,845	88%
Sepon (34)	0	0	0	34	100%	34	2,881,200,000	2,845,140,779	2,844,364,418	99%
Nong (15)	0	0	0	15	100%	15	1,773,800,000	1,671,091,515	1,536,014,355	87%
Vila (21)	0	0	0	21	100%	21	1,773,800,000	1,772,483,065	1,705,740,484	96%
Phin (23)	0	0	0	23	100%	23	2,538,200,000	2,497,967,804	2,497,706,962	98%
Savannakhet (93)	0	0	0	93	100%	93	8,966,999,999	8,786,683,163	8,583,826,219	96%
Moon (25)	0	0	0	25	100%	25	1,450,400,000	1,419,692,130	1,419,692,130	98%
Khong (21)	0	0	0	21	100%	21	735,000,000	684,093,760	684,093,760	93%
Suku (32)	0	0	0	32	100%	32	989,799,999	989,800,001	989,800,001	100%
Pathoum (16)	0	0	0	16	100%	16	666,400,000	666,400,001	666,400,001	100%
Champasack (94)	0	0	0	94	100%	94	3,841,599,999	3,759,985,892	3,759,985,892	98%
<b>Total (548)</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>545</b>	<b>99%</b>	<b>548</b>	<b>44,860,073,498</b>	<b>43,448,711,424</b>	<b>43,247,243,716</b>	<b>96%</b>



Sectors	Progress	Huaphan	Xiengkhuang	Savannakhet	Saravan	Champasack	Total Sub-pr	Percentage by sector
Education	0	0	0	0	0	0	0	0%
	<50	0	0	0	0	0	0	0%
	>=50	0	0	0	0	0	0	0%
	100	31	7	42	16	38	134	100%
		31	7	42	16	38	134	100%
Access and Energy	0	0	0	0	0	0	0	0%
	<50	0	0	0	1	0	1	1%
	>=50	0	0	0	2	0	2	2%
	100	50	25	12	7	2	96	97%
		50	25	12	10	2	99	100%
Heath	0	0	0	0	0	0	0	0%
	<50	0	0	0	0	0	0	0%
	>=50	0	0	0	0	0	0	0%
	100	59	21	6	10	6	102	100%
		59	21	6	10	6	102	100%
Agricultural Infrastructure	0	0	0	0	0	0	0	0%
	<50	0	0	0	0	0	0	0%
	>=50	0	0	0	0	0	0	0%
	100	27	1	1	0	5	34	100%
		27	1	1	0	5	34	100%
ITE	0	0	0	0	0	0	0	0%
	<50	0	0	0	0	0	0	0%
	>=50	0	0	0	0	0	0	0%
	100	63	25	32	16	43	179	100%
		63	25	32	16	43	179	100%
<b>Total:</b>		<b>230</b>	<b>79</b>	<b>93</b>	<b>52</b>	<b>94</b>	<b>548</b>	

## Annex 2

### Completion and disbursement of Cycle V

#### Huaphanh Province

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		Progress				% of work progress as of	% completion	PRF Total planned expenditure	PRF Fund transferred to date from VTE-Prov.	as %	PRF Fund transferred to date from Prov.-Khet	as %	
	Plan	Actual	0%	<50%	>50%	100%								
<b>HUAPHANH</b>														
<b>Sobhao: 63 villages</b>														
Primary School Construction	1	1				1	100%							
Lower Secondary School Construction	1	1				1	100%							
Rural Road Upgrading	1	1				1	100%							
Suspension Bridge Construction	1	1				1	100%							
Community Capacity Building		1				1	100%		Sobhao			Sobhao		
<b>Total:</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>		<b>5</b>	<b>100%</b>	<b>864,241,052</b>	<b>864,241,052</b>	<b>100%</b>	<b>864,241,052</b>	<b>100%</b>
<b>Add: 78 villages</b>														
Learning-Teaching Materials	1	1				1	100%							
Rural Road Upgrading	4	4				4	100%							
Spring Gravity Fed System	2	2				2	100%							
Latrine	1	1				1	100%							
Continuing Irrigation Channel Renovation	1	1				1	100%							
Irrigation System Construction	1	1				1	100%							
Community Capacity Building	1	1				1	100%		Add			Add		
<b>Total:</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>		<b>11</b>	<b>100%</b>	<b>860,064,445</b>	<b>860,064,446</b>	<b>100%</b>	<b>860,064,446</b>	<b>100%</b>
<b>Xiengkhor: 59 villages</b>														
Main Electrical Line Access	3	3				3	100%,100%,100%							
Over Flooded Bridge Construction	1	1				1	100%							
Culvert	1	1				1	100%							
Rural Road Upgrading	1	1				1	100%							
Continuing Rural Road Upgrading	2	2				2	100%							
Spring Gravity Fed System	6	6				6	100%							
Irrigation Channel Construction	1	1				1	100%							
Community Capacity Building	1	1				1	100%		Xiengkhor			Xiengkhor		
<b>Total:</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>		<b>16</b>	<b>100%</b>	<b>1,238,421,844</b>	<b>1,238,421,846</b>	<b>100%</b>	<b>1,238,421,846</b>	<b>100%</b>
<b>Viengxay: 116 villages</b>														
Upper Secondary School Construction	1	1				1	100%							
Rural Road Upgrading	5	5				5	100%,100%,100%,100%,100%							
Continuing Rural Road Upgrading	2	2				2	100%,100%							
Spring Gravity Fed System	1	1				1	100%							
Community Capacity Building	1	1				1	100%							
Animal Raising Fund	1	1				1	100%		Viengxay			Viengxay		
<b>Total:</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>		<b>11</b>	<b>100%</b>	<b>1,487,279,566</b>	<b>1,487,289,566</b>	<b>100%</b>	<b>1,487,289,566</b>	<b>100%</b>

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		Progress				% of work progress as of	% completion	PRF Total planned expenditure	PRF Fund transferred to date from VTE.Prov.	as %	PRF Fund transferred to date from Prov.-Khet	as %	
	Plan	Actual	0%	<50%	>50%	100%								
<b>Huameaung: 78 villages</b>														
Lower Secondary School Construction	1	1				1	100%							
Primary School Construction	1	1				1	100%							
Teacher Stipend	1	1				1	100%							
Rural Road Upgrading	5	5				5	100%,100%,100%,100%,100%							
Continuing Rural Road Upgrading	1	1				1	100%							
Spring Gravity Fed System	2	2				2	100%,100%							
Agriculture and Handicraft Market	1	1				1	100%							
Community Capacity Building	1	1				1	100%							
Animal Raising Fund	1	1				1	100%		Huameaung			Huameaung		
<b>Total:</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>		<b>14</b>	<b>100%</b>	<b>1,925,092,842</b>	<b>1,925,093,846</b>	<b>100%</b>	<b>1,925,093,846</b>	<b>100%</b>
<b>Xamtay: 168 villages</b>														
Primary School Construction	4	4				4	100%,100%,100%,100%							
Teacher Stipend	1	1				1	100%							
Rural Road Upgrading	12	12				12	100%,100,100%,100%,100%,100%,10							
Spring Gravity Fed System	13	13				13	100%,100%,100%,100%,100%,100%							
Clean Water System Upgrading	5	5				5	100%,100%,100%,100%,100%							
Natural Resource and Environment Protection	1	1				1	100%							
Community Capacity Building	1	1				1	100%							
Compacity Enhancement for Local Authority	1	1				1	100%							
Animal Raising Fund	1	1				1	100%		Xamtay			Xamtay		
<b>Total:</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>		<b>39</b>	<b>100%</b>	<b>4,464,610,768</b>	<b>4,460,557,543</b>	<b>100%</b>	<b>4,460,557,543</b>	<b>100%</b>
<b>Viengthong 71 Villages:</b>														
Lower Secondary School Construction	1	1				1	100%							
Suspension Bridge Construction	1	1				1	100%							
Rural Road Upgrading	4	4				4	100%,100%,100%,100%							
Spring Gravity Fed System	6	6				6	100%							
Latrine	1	1				1	100%							
Clean Water System Upgrading	1	1				1	100%							
Community Capacity Building	1	1				1	100%							
Animal Raising Fund	1	1				1	100%		Viengthong			Viengthong		
<b>Total:</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>		<b>16</b>	<b>100%</b>	<b>2,393,182,530</b>	<b>2,393,182,535</b>	<b>100%</b>	<b>2,393,182,535</b>	<b>100%</b>
<b>Total HUAPHANH:</b>	<b>112</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>		<b>112</b>	<b>100%</b>	<b>13,232,893,047</b>	<b>13,228,850,834</b>	<b>100%</b>	<b>13,228,850,834</b>	<b>100%</b>

Sectors	Progress	Sobba(5)	Add(11)	Xienkhor(16)	Viengxay(11)	Huameang(14)	Xumtai(39)	Viengthong(16)	Total
Education	0	0	0	0	0	0	0	0	0
	<50	0	0	0	0	0	0	0	0
	>=50	0	0	0	0	0	0	0	0
	100	2	1		1	3	5	1	13
		2	1	0	1	3	5	1	13
Access and Energy	0	0	0	0	0	0	0	0	0
	<50	0	0	0	0	0	0	0	0
	>=50	0	0	0	0	0	0	0	0
	100	2	4	8	7	6	12	5	44
		2	4	8	7	6	12	5	44
Health	0		0	0	0	0	0	0	0
	<50		0	0	0	0	0	0	0
	>=50		0	0	0	0	0	0	0
	100		3	6	1	2	18	8	38
		0	3	6	1	2	18	8	38
Agricultural Infrastructure	0		0	0					0
	<50		0	0					0
	>=50		0	0					0
	100		2	1					3
		0	2	1	0	0	0	0	3
ITE	0	0	0	0	0	0	0	0	0
	<50	0	0	0	0	0	0	0	0
	>=50	0	0	0	0	0	0	0	0
	100	1	1	1	2	3	4	2	14
		1	1	1	2	3	4	2	14
<b>Total:</b>		<b>5</b>	<b>11</b>	<b>16</b>	<b>11</b>	<b>14</b>	<b>39</b>	<b>16</b>	<b>112</b>

*Xiengkhouang Province*

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		Progress				% of work progress as of	% completion	PRF Total planned expenditure	PRF Fund transferred to date from VTE.Prov.	as %	PRF Fund transferred to date from Prov.Khet	as %	
	Plan	Actual	0%	<50%	>50%	100%								
<b>XIENKHOANG</b>														
<b>Nonghet: 109 villages</b>														
Primary School Construction	3	3				3	100%,100%,100%							
Teacher Stipend	3	3				3	100%,100%,100%							
Public Hall Construction	1	1				1	100%							
Rural Road Upgrading	3	3				3	100%, 100%, 100%							
Dispensary Construction	1	1				1	100%							
Village Medicine Box	2	2				2	100%,100%							
Medical Equipment	1	1				1	100%							
Spring Gravity Fed System	1	1				1	100%							
Latrine	1	1				1	100%							
Water Tank Construction	1	1				1	100%							
Rice Bank Store	1	1				1	100%							
Community Capacity Building	1	1				1	100%							
Animal Raising Fund	1	1				1	100%		Nonghet			Nonghet		
<b>Total:</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>		<b>20</b>	<b>100%</b>	<b>2,308,210,020</b>	<b>2,292,457,691</b>	<b>99%</b>	<b>2,292,457,691</b>	<b>99%</b>
<b>Khoun: 89 villages</b>														
Lower Secondary School Construction	1	1				1	100%							
Primary School Construction	2	2				2	1 sub 100%,1 sub 100%							
Upper Secondary School Construction	1	1				1	100%							
Spring Gravity Fed System	3	3				3	1 sub 100%, 1 sub 100%,100%							
Agriculture and Handicraft Market	2	2				2	100%, 100 %							
Community Capacity Building	1	1				1	100%							
Animal Raising Fund	1	1				1	100%		Khoun			Khoun		
<b>Total:</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>		<b>11</b>	<b>100%</b>	<b>1,860,540,429</b>	<b>1,860,548,996</b>	<b>100%</b>	<b>1,860,548,996</b>	<b>100%</b>
<b>Kham: 118 villages</b>														
Lower Secondary School Construction	2	2				2	100%, 100%							
Rural Road Upgrading	1	1				1	100%							
Spring Gravity Fed System	4	4				4	100%,100%,100%,100%							
Natural Resource and Environment Protection	1	1				1	100%							
Capacity Enhancement for Local Authority	1	1				1	100%							
Community Capacity Building	1	1				1	100%		Kham			Kham		
<b>Total:</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>		<b>10</b>	<b>100%</b>	<b>1,565,902,695</b>	<b>1,565,902,697</b>	<b>100%</b>	<b>1,565,902,697</b>	<b>100%</b>
<b>Total Xiengkhouang</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>		<b>41</b>	<b>100%</b>	<b>5,734,653,144</b>	<b>5,718,909,384</b>	<b>100%</b>	<b>5,718,909,384</b>	<b>100%</b>

Sectors	Progress	Nonghet(20)	Khoun(11)	Kham(10)	Total
Education	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	7	4	2	13
		7	4	2	13
Access and	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	3	0	1	4
		3	0	1	4
Heath	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	7	3	4	14
		7	3	4	14
Agricultural Infrastructure	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	1	0	0	1
		1	0	0	1
ITE	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	2	4	3	9
Total		2	4	3	9
<b>Total:</b>		<b>20</b>	<b>11</b>	<b>10</b>	<b>41</b>

Savannakhet Province

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		Progress				% of work progress as of	% completion	PRF Total planned expenditure	PRF Fund transferred to date from VTE-Prov.	as %	PRF Fund transferred to date from Prov.-Khet	as %	
	Plan	Actual	0%	<50%	>50%	100%								
<b>SAVANNAKHET</b>														
<b>Sepone: 110 villages</b>														
Primary School Construction	3	3				3	100%, 100%, 100%							
Primary School Renovation	2	2				2	100%, 100%							
Learning-Teaching Materials	1	1				1	100%							
Continue rural road upgrade	2	2				2	100%, 100%							
Main Electrical Line Access	2	2				2	100%, 100%							
Dispensary Construction	1	1				1	100%							
Spring Gravity Fed System	1	1				1	100%							
Community Capacity Building	1	1				1	100%							
Animal Raising Fund	1	1			1		75%		Sepone		Sepone			
<b>Total:</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>13</b>		<b>14</b>	<b>93%</b>	<b>2,004,500,000</b>	<b>1,872,370,086</b>	<b>93%</b>	<b>1,872,369,673</b>	<b>93%</b>
<b>Nong: 79 villages</b>														
Primary School Construction	4	4				4	100%, 100%, 100%, 100%							
Culvert	1	1				1	100%							
Over Flooded Bridge Construction	1	1				1	100%							
Main Electrical Line Access	1	1				1	100%							
Dispensary Construction	1	1				1	100%							
Nursery	1	1				1	100%							
Animal Raising Fund	1	1			1		75%							
Community Capacity Building	1	1				1	100%		Nong		Nong			
<b>Total:</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>10</b>		<b>11</b>	<b>91%</b>	<b>1,577,000,000</b>	<b>1,436,308,980</b>	<b>91%</b>	<b>1,436,308,433</b>	<b>91%</b>
<b>Vilabury: 39 villages</b>														
Primary School Construction	8	8				8	100%, 100%, 100%							
Teacher Stippend	1	1			1		50%							
Rural Road Upgrading	1	1				1	100%							
Over Flooded Bridge Construction	1	1				1	100%							
Dispensary Construction	3	3				3	100%, 100%, 100%							
Wier	1	1				1	100%							
Natural Resource and Enviroment Protection	1	1				1	100%							
Community Capacity Building	1	1				1	100%							
Animal Raising Fund	1	1			1		75%		Vilabury		Vilabury			
<b>Total:</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>16</b>		<b>18</b>	<b>89%</b>	<b>2,004,500,000</b>	<b>1,805,612,874</b>	<b>90%</b>	<b>1,805,612,339</b>	<b>90%</b>
<b>Phin: 115 villages</b>														
Primary School Construction	5	5				5	100%, 100%, 100%, 100%, 100%							
Teacher Stippend	1	1				1	100%							
Rural Road Upgrading	7	7				7	100%, 100%, 100%, 100%, 100%, 100%							
Main Electrical Line Access	1	1				1	100%							
Animal Raising Fund	1	1			1		75%							
Community Capacity Building	1	1				1	100%		Phin		Phin			
<b>Total:</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>15</b>		<b>16</b>	<b>94%</b>	<b>2,242,000,000</b>	<b>2,111,717,492</b>	<b>94%</b>	<b>2,111,702,557</b>	<b>94%</b>
<b>Total SAVANNAKHET:</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>54</b>		<b>59</b>	<b>92%</b>	<b>7,828,000,000</b>	<b>7,226,009,432</b>	<b>92%</b>	<b>7,225,993,002</b>	<b>92%</b>

Sectors	Progress	Sepon (14)	Nong (11)	Vilabury (18)	Phin (16)	Ttotal
Education	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	1	0	1
	100	6	4	8	6	24
		6	4	9	6	25
Access and Energy	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	4	3	2	8	17
		4	3	2	8	17
Heath	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	2	1	3	0	6
		2	1	3	0	6
Agricultural Infrastructure	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	0	1	1	0	2
		0	1	1	0	2
ITE	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	1	1	1	1	4
	100	1	1	2	1	5
		2	2	3	2	9
<b>Total:</b>		<b>14</b>	<b>11</b>	<b>18</b>	<b>16</b>	<b>59</b>



Saravanh Province

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		Progress				% of work progress as of	% completion	PRF Total planned expenditure	PRF Fund transferred to date from VTE-Prov.	as %	PRF Fund transferred to date from Prov.-Khet	as %	
	Plan	Actual	0%	<50%	>50%	100%								
<b>SARAVAN</b>														
<b>Samoi: 57 villages</b>														
Primary School Construction	3	3				3	100%,100%,100%							
Furniture	1	1				1	100%							
Learning-Teaching Materials	1	1				1	100%							
Continuing Rural Road Upgrading	1	1				1	100%							
Culvert	1	1			1		50%							
Main Electrical Line Access	1	1		1			10%							
Medical Equipments	1	1				1	100%							
Natural Resource and Environment Protection	1	1				1	100%							
Capacity Enhancement for Local Authority	1	1				1	100%							
Community Capacity Building	1	1				1	100%							
Animal Raising Fund	1	1				1	100%		Samoi			Samoi		
<b>Total:</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>11</b>		<b>13</b>	<b>85%</b>	<b>1,686,189,477</b>	<b>1,270,957,831</b>	<b>75%</b>	<b>1,271,495,199</b>	<b>75%</b>
<b>Toumlan: 66 villages</b>														
Primary School Construction	1	1				1	100%							
Learning-Teaching Materials	1	1				1	100%							
Furniture	2	2			1	1	100%,80%							
Rural Road Upgrading	3	3				3	100%,100%,100%							
Solar System	3	3				3	100%							
Concrete Steel Wood Bridge Construction	1	1			1		90%							
Community Water Supply Construction	1	1				1	100%							
Latrine	1	1				1	100%							
Medical Equipments	2	2				2	100%, 100%							
Drill well	5	5				5	100%,100%,100%,100%,100%							
Capacity Enhancement for Local Authority	1	1				1	100%							
Community Capacity Building	1	1				1	100%		Toumlan			Toumlan:		
<b>Total:</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>20</b>		<b>22</b>	<b>91%</b>	<b>1,719,429,605</b>	<b>1,379,761,125</b>	<b>80%</b>	<b>1,379,760,027</b>	<b>80%</b>
<b>Ta oey: 56 villages</b>														
Primary School Construction	2	2				2	100%100%							
Furniture	2	2				2	100%							
Learning-Teaching Materials	3	3				3	100%,100%,100%							
Concrete Steel Wooden Bridge Construction	1	1			1		80%							
Bridge Maintenance	1	1			1		85%							
Continuing Rural Road Upgrading	1	1			1		80%							
Main Electrical Line Access	1	1			1		50%							
Spring Gravity Fed System	1	1				1	100%							
Irrigation System Construction	1	1				1	100%							
Capacity Enhancement for Local Authority	1	1				1	100%							
Community Capacity Building	1	1				1	100%							
Agriculture and Handicraft Market	1	1				1	100%							
Animal Raising Fund	1	1				1	100%		Ta oey:			Ta oey:		
<b>Total:</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>13</b>		<b>17</b>	<b>76%</b>	<b>2,050,532,005</b>	<b>1,441,817,491</b>	<b>70%</b>	<b>1,441,779,839</b>	<b>70%</b>
<b>Total Saravan:</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>44</b>		<b>52</b>	<b>85%</b>	<b>5,456,151,087</b>	<b>4,092,536,447</b>	<b>75%</b>	<b>4,093,035,065</b>	<b>75%</b>

Sector	Progress	Samoi (13)	Toumlan (22)	Taoy (17)	Total
Education	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	1	0	1
	100	5	3	7	15
		5	4	7	16
Access and Energy	0	0	0	0	0
	<50	1	0	0	1
	>=50	1	1	4	6
	100	1	6	0	7
		3	7	4	14
Health	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	1	9	1	11
		1	9	1	11
Agricultural Infrastructure	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	0	0	1	1
		0	0	1	1
ITE	0	0	0	0	0
	<50	0	0	0	0
	>=50	0	0	0	0
	100	4	2	4	10
		4	2	4	10
<b>Total</b>		<b>13</b>	<b>22</b>	<b>17</b>	<b>52</b>

*Champassack Province*

Type (and target numbers) of sub-Projects / activities	Number of Subprojects		Progress				% of work progress as of	% completion	PRF Total planned expenditure	PRF Fund transferred to date from VTE-Prov.	as %	PRF Fund transferred to date from Prov.-Khet	as %	
	Plan	Actual	0%	<50%	>50%	100%								
<b>CHAMPASACK</b>														
<b>Mounlapamok: 67 villages</b>														
Lower Secondary School Construction	1	1				1	100%							
Primary School Construction	2	2				2	1 sub 100%, 1sub 100%							
Animal vaccine	1	1		1			80%							
Concrete Steel Wooden Bridge Construction	1	1				1	100%							
Drilled well	2	2				2	100%,100%							
Community Capacity Building	1	1				1	100%		Mounlapamok			Mounlapamok		
<b>Total:</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>7</b>		<b>8</b>	<b>88%</b>	<b>649,406,850</b>	<b>570,377,760</b>	<b>88%</b>	<b>570,377,760</b>	<b>88%</b>
<b>Khong: 133 villages</b>														
Primary School Construction	4	4				4	100%,100%, 100%, 100%							
Primary School Renovation	1	1				1	100%							
Continuing Primary School Construction	1	1			1		95%							
Concrete Steel Wooden Bridge Construction	3	3				3	100%, 100%, 100%							
Village Medicine Box	2	2				2	100%, 100%							
Drilled well	2	2				2	100%, 100%							
Community Capacity Building	1	1				1	100%							
Natural Resource and Environment Protection	1	1				1	100%		Khong			Khong		
<b>Total:</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>14</b>		<b>15</b>	<b>93%</b>	<b>822,093,136</b>	<b>734,604,978</b>	<b>89%</b>	<b>734,604,978</b>	<b>89%</b>
<b>Sukuma: 61 villages</b>														
Primary School Construction	3	3				3	100%, 100%, 100%							
Continuing Primary School Construction	1	1				1	100%							
Lower Secondary School Construction	1	1				1	100%							
Learning-Teaching Materials	1	1				1	100%							
Dispensary Construction	1	1				1	100%							
Wier	2	2	1			1	100%, 0%							
Compacity Enchancement for Local Authority	1	1				1	100%							
Community Capacity Building	1	1				1	100%		Sukuma			Sukuma		
Animal Raising Fund	1	1				1	100%							
<b>Total:</b>	<b>12</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>11</b>		<b>12</b>	<b>92%</b>	<b>880,239,844</b>	<b>857,904,854</b>	<b>97%</b>	<b>857,904,854</b>	<b>97%</b>
<b>Pathoumphone: 93 villages</b>														
Primary School Construction	1	1		0	0	1	100%							
Continuing Primary School Construction	2	2	0	0	1	1	100%, 100%							
Learning-Teaching Materials	2	2		0	0	2	100%, 100%							
Rural Road Upgrading	2	2		0	2		100, 100%							
Community Capacity Building	1	1		0		1	100%		Pathoumphone			Pathoumphone		
<b>Total:</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>5</b>		<b>8</b>	<b>63%</b>	<b>671,347,570</b>	<b>671,347,567</b>	<b>100%</b>	<b>671,347,567</b>	<b>100%</b>
<b>Total CHAMPASACK:</b>	<b>43</b>	<b>43</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>37</b>		<b>43</b>	<b>86%</b>	<b>3,023,087,400</b>	<b>2,834,235,159</b>	<b>94%</b>	<b>2,834,235,159</b>	<b>94%</b>
<b>Grand Total:</b>	<b>307</b>	<b>307</b>	<b>1</b>	<b>2</b>	<b>16</b>	<b>288</b>		<b>307</b>	<b>94%</b>	<b>35,274,784,678</b>	<b>33,100,541,256</b>	<b>94%</b>	<b>33,101,023,444</b>	<b>94%</b>

Sector	Progress	Moonlapamok (8)	Khong (15)	Sukuma (12)	Pathomphone (8)	Ttotal
Education	0	0	0	0	0	0
	<50	1	0	0	0	1
	>=50	0	1	0	1	2
	100	3	5	6	4	18
		4	6	6	5	21
Access and Energy	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	2	2
	100	1	3	0	0	4
		1	3	0	2	6
Heath	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	2	4	1	0	7
		2	4	1	0	7
Agricultural Infrastructure	0	0	0	1	0	1
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	0	0	1	0	1
		0	0	2	0	2
ITE	0	0	0	0	0	0
	<50	0	0	0	0	0
	>=50	0	0	0	0	0
	100	1	2	3	1	7
		1	2	3	1	7
<b>Total:</b>		8	15	12	8	43

Total

<b>Total sub-projects competed:</b>	<b>288</b>	<b>94%</b>
<b>Total sub-projects &gt; 50%</b>	<b>16</b>	<b>5%</b>
<b>Total sub-projects &lt; 50%</b>	<b>3</b>	<b>1%</b>
<b>Grand Total:</b>	<b>307</b>	<b>100%</b>

Districts/Provinces	0%	<50%	>50%	100%	% completion	Total	Total PRF budget	Transfer to provinces account	% of transfer to province account	Transfer to Koumaban account	% of transfer to
Sobba (5)	0	0	0	5	100%	5	864,241,052	864,241,052	100%	864,241,052	100%
Add (11)	0	0	0	11	100%	11	860,064,445	860,064,446	100%	860,064,446	100%
Xiengkhor (15)	0	0	0	16	100%	16	1,238,421,844	1,238,421,846	100%	1,238,421,846	100%
VX (11)	0	0	0	11	100%	11	1,487,279,566	1,487,289,566	100%	1,487,289,566	100%
Huameuang (14)	0	0	0	14	100%	14	1,925,092,842	1,925,093,846	100%	1,925,093,846	100%
Xamtay (39)	0	0	0	39	100%	39	4,464,610,768	4,460,557,543	100%	4,460,557,543	100%
Viengthong (16)	0	0	0	16	100%	16	2,393,182,530	2,393,182,535	100%	2,393,182,535	100%
<b>Huaphan (112)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>100%</b>	<b>112</b>	<b>13,232,893,047</b>	<b>13,228,850,834</b>	<b>100%</b>	<b>13,228,850,834</b>	<b>100%</b>
Nonghet (20)	0	0	0	20	100%	20	2,308,210,020	2,292,457,691	99%	2,292,457,691	99%
Khoun (11)	0	0	0	11	100%	11	1,860,540,429	1,860,548,996	100%	1,860,548,996	100%
Kham (10)	0	0	0	10	100%	10	1,565,902,695	1,565,902,697	100%	1,565,902,697	100%
<b>Xiengkhuang (41)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>100%</b>	<b>41</b>	<b>5,734,653,144</b>	<b>5,718,909,384</b>	<b>100%</b>	<b>5,718,909,384</b>	<b>100%</b>
Toumlan (22)	0	0	2	20	91%	22	1,719,429,605	1,379,761,125	80%	1,379,760,027	80%
Taoey (17)	0	0	4	13	76%	17	2,050,532,005	1,441,817,491	70%	1,441,779,839	70%
Samoi (13)	0	1	1	11	85%	13	1,686,189,477	1,270,957,831	75%	1,271,495,199	75%
<b>Saravan (52)</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>44</b>	<b>85%</b>	<b>52</b>	<b>5,456,151,087</b>	<b>4,092,536,447</b>	<b>75%</b>	<b>4,093,035,065</b>	<b>75%</b>
Sepon (14)	0	0	1	13	93%	14	2,004,500,000	1,872,370,086	93%	1,872,369,673	93%
Nong (11)	0	0	1	10	91%	11	1,577,000,000	1,436,308,980	91%	1,436,308,433	91%
Vila (18)	0	0	2	16	89%	18	2,004,500,000	1,805,612,874	90%	1,805,612,339	90%
Phin (16)	0	0	1	15	94%	16	2,242,000,000	2,111,717,492	94%	2,111,702,557	94%
<b>Savannakhet (59)</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>54</b>	<b>92%</b>	<b>59</b>	<b>7,828,000,000</b>	<b>7,226,009,432</b>	<b>92%</b>	<b>7,225,993,002</b>	<b>92%</b>
Moon (8)	0	1	0	7	88%	8	649,406,850	570,377,760	88%	570,377,760	88%
Khong (14)	0	0	1	14	93%	15	822,093,136	734,604,978	89%	734,604,978	89%
Suku (12)	1	0	0	11	92%	12	880,239,844	857,904,854	97%	857,904,854	97%
Pathoum (8)	0	0	3	5	63%	8	671,347,570	671,347,567	100%	671,347,567	100%
<b>Champasack (43)</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>37</b>	<b>86%</b>	<b>43</b>	<b>3,023,087,400</b>	<b>2,834,235,159</b>	<b>94%</b>	<b>2,834,235,159</b>	<b>94%</b>
<b>Total (307)</b>	<b>1</b>	<b>2</b>	<b>16</b>	<b>288</b>	<b>94%</b>	<b>307</b>	<b>35,274,784,678</b>	<b>33,100,541,256</b>	<b>94%</b>	<b>33,101,023,444</b>	<b>94%</b>

Sectors	Progress	Huaphan	Xiengkhuang	Savannakhet	Saravan	Champasack	Total Sub-pr
Education	0	0	0	0	0	0	0
	<50	0	0	0	0	1	1
	>=50	0	0	1	1	2	4
	100	13	13	24	15	18	83
		13	13	25	16	21	88
Access and Energy	0	0	0	0	0	0	0
	<50	0	0	0	1	0	1
	>=50	0	0	0	6	2	8
	100	44	4	17	7	4	76
		44	4	17	14	6	85
Heath	0	0	0	0	0	0	0
	<50	0	0	0	0	0	0
	>=50	0	0	0	0	0	0
	100	38	14	6	11	7	76
		38	14	6	11	7	76
Agricultural Infrastructure	0	0	0	0	0	1	1
	<50	0	0	0	0	0	0
	>=50	0	0	0	0	0	0
	100	3	1	2	1	1	8
		3	1	2	1	2	9
ITE	0	0	0	0	0	0	0
	<50	0	0	0	0	0	0
	>=50	0	0	4	0	0	4
	100	14	9	5	10	7	45
		14	9	9	10	7	49
<b>Total:</b>		<b>112</b>	<b>41</b>	<b>59</b>	<b>52</b>	<b>43</b>	<b>307</b>

## Annex 3

### Progress Procurement Plan (January-June 2008)

Type of Proc.	Sr.	Contract No.	Descriptions	QTY	Proc. Method	Review	Bid Opening Date	Estimated Costs (US\$)	Contract			Payment		Remarks	
									Contract Amount (USD)	Contractor	Contract Signed	Delivery Date	90%		10%
Goods	<b>I VEHICLES</b>														
	1	Lot# 01	Pick Up 4x4 Diesel Engine	2	Shopping	Prior	5-Mar-08	40,000	38,000	RM Asia (HK) Co. /Lao Ford City	6-Jun-08				Procedure Pending
	1	Lot# 02	Light Motobikes 100 CC	11	Shopping	Post	5-Mar-08	16,500	10,450	New Chip Xeng Co.	2-Jun-08	6-Jun-08	Paid		Completed
	<b>II EQUIPMENTS</b>														
	1	Lot# 03	Desktop computer (including printer, UPS & software)	15	Shopping	Post	21-Apr-08	26,300	13,240	Jiro Computer	6-Jun-08	11/07/2008 (1 <sup>st</sup> Deliv.)			Transaction Pending
	2		Laptop	1											
	3		Network Color Printer	1											
	4		Scanner	1											
	1	Lot# 04	Photocopier	1	Shopping	Post	21-Apr-08	8,490	6,448	Sahaphane OA	12-Jun-08	20-Jun-08 (1 <sup>st</sup> Deliv.)	7-July-08 (Last Deliv.)		Completed procedure but transaction pending
	2		Fax Machine	6											
	3		Wireless Desktop Phones	5											
	4		Phone Set	3											
	5		Desk Accounting Calculator (with printer)	6											
	6		Pocket Engineering Calculator	6											
	7	Lot# 05	Camera (Digital 8 MP)	6	Shopping	Post	-	6,000	3,820	Sybexinfo Computer (representative of Asian Institute of Technology (AIT))					Purchasing Pending
	8		Megaphones	5											
	9		Amplified Microphones	1											
	1	Lot# 06	Engineering Software:		Direct	Post	-	6,000	3,820	Sybeinfo Computer (representative of Asian Institute of Technology (AIT))					Purchasing Pending
	1		SAP2000 Plus	1											
	2		GEAR2003 Full Package	1											
		PRF/G/TA-Tools/01-08	Various Technical Tools for District Technical Advisor:		Shopping	Post	24-Jul-08	7,100							Procedure pending
	1		Abney Level												
	2		Compas												
3		Tape Measuring 50 m													
4		Tape Measuring 5 m													
5		Global Positioning System (GPS)													
6		Dynamic Cone Penetrometer (DCP)													
7		Concrete Testing Equipment													
1	-	Office Small Equipment for New Provincial Office		Shopping	Post	-	500	61	Procured by General Adm. Officer	6-Jun-08				Complete procedure	
1	-	Office Small Equipment for 5 New District Offices		Shopping	Post	-	1,000							Pending	
<b>III FURNITURES</b>															
1	-	Furniture set for New Province (LNT):		Shopping	Post	-	3,000	838	Procured by General Adm. Officer	5-Jun-08				Completed	
2	-	Furniture set for 5 New Districts (only LNT):		Shopping	Post	-	7,500	904	Procured by General Adm. Officer	6-Jun-08				Pending	
<b>Total (1): Goods</b>								<b>116,390</b>	<b>73,761</b>						

Type of Proc.	Sr.	Contract No.	Descriptions	QTY	Proc. Method	Review	Bid Opening Date	Estimated Costs (US\$)	Contract		Payment		Remarks	
									Contract Amount (USD)	Contractor	Contract Signed	Delivery Date		90%
Goods	<b>I VEHICLES</b>													
	1	Lot# 01	Pick Up 4x4 Diesel Engine	2	Shopping	Prior	5-Mar-08	40,000	38,000	RM Asia (HK) Co. /Lao Ford City	6-Jun-08			Procedure Pending
	1	Lot# 02	Light Motorbikes 100 CC	11	Shopping	Post	5-Mar-08	16,500	10,450	New Chip Xeng Co.	2-Jun-08	6-Jun-08	Paid	Completed
	<b>II EQUIPMENTS</b>													
	1	Lot# 03	Desktop computer (including printer, UPS & software)	15	Shopping	Post	21-Apr-08	26,300	13,240	Jiro Computer	6-Jun-08	11/07/2008 (1 <sup>st</sup> Deliv.)		Transaction Pending
	2		Laptop	1										
	3		Network Color Printer	1										
	4		Scanner	1										
	1	Lot# 04	Photocopier	1	Shopping	Post	21-Apr-08	8,490	6,448	Sahaphane OA	13-Jun-08	20-Jun-08 (1 <sup>st</sup> Deliv.) 7-July-08 (Last Deliv.)		Completed procedure but transaction pending
	2		Fax Machine	6										
	3		Wireless Desktop Phones	5										
	4		Phone Set	3										
	5		Desk Accounting Calculator (with printer)	6										
	6		Pocket Engineering Calculator	6										
	7	Lot# 05	Camera (Digital 8 MP)	6	Shopping	Post	-	6,000	3,820	Sybexinfo Computer (representative of Asian Institute of Technology (AIT))				Purchasing Pending
	8		Megaphones	5										
	9		Amplified Microphones	1										
	1	Lot# 06	Engineering Software:		Direct	Post	-	6,000	3,820	Sybexinfo Computer (representative of Asian Institute of Technology (AIT))				Purchasing Pending
	2		SAP2000 Plus	1										
	1		GEAR2003 Full Package	1										
		PRP/G/TA-Tools/01-08	Various Technical Tools for District Technical Advisor:		Shopping	Post	24-Jul-08	7,100						Procedure pending
	1		Abney Level											
	2		Compass											
	3		Tape Measuring 50 m											
	4		Tape Measuring 5 m											
	5		Global Positioning System (GPS)											
6		Dynamic Cone Penetrometer (DCP)												
7		Concrete Testing Equipment												
1	-	Office Small Equipment for New Provincial Office		Shopping	Post	-	500	61	Procured by General Adm. Officer	6-Jun-08			Complete procedure	
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2	-	Furniture set for 5 New Districts (only LNT):		Shopping	Post	-	7,500	904	Procured by General Adm. Officer	6-Jun-08			Pending	
<b>Total (1): Goods</b>								<b>116,390</b>	<b>73,761</b>					