

# Lao People's Democratic Republic Prime Minister Office

National Leading Committee for Rural Development and Poverty Eradication

**Poverty Reduction Fund** 

**Quarterly Progress Report**October – December 2010

Souphanouvong Rd, P.O. Box 4625 Vientiane, Lao PDR

Tel: 021 261479

021 261480

Fax: 021 261481

Website: <a href="www.prflaos.org">www.prflaos.org</a>
Mail: <a href="mailto:prflao@laotel.com">prflao@laotel.com</a>

**Program Management Team** 

Prepared by: Monitoring and Evaluation Team

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# List of Abbreviation

AusAID	Australian Agency for International Development
BD	Bidding Document
BoQ	Bill of Quantity
CB	Capacity Building
CD	Community Development
CDD	Community Driven Development
CFA	Community Force Account
DDF	District Development Fund
DDM	District Decision Meeting
DOS	Department of Statistics
DPM	District Prioritization Meeting
DRM	Disaster Risk Management
FA	Financial and Administration
FCRM	Feedback and Conflict Resolution Mechanism
FMR	Financial Monitoring Report
FY	Fiscal Year (01/10 of the former year to 30/09 of the quoted year)
JFDS	Japanese Social Development Fund
GoL	Government of the Lao PDR
GPAR	
IDA	Governance Program for Administrative Reform  International Development Association (World Bank)
	Information, Education and Communication
IEC	· · · · · · · · · · · · · · · · · · ·
KB	Koumban Pathana (Sub-district unit comprising neighboring villages – Former Khet)
KSPPO	Koumban Subproject Proposal Outline
LECS	Lao Expenditure and Consumption Survey
LWU	Lao Women's Union
LUFSIP	Lao Uplands Food Security Improvement Project
MAF	Ministry of Agriculture and Forestry
MBO	Mass Base Organization
MDGs	Millennium Development Goals
M&E	Monitoring and Evaluation unit
MIC	Middle Income Country
MIS	Management Information System
MPI	Ministry for Planning and Investment
MoF	Ministry of Finance
NOL	No-Objection Letter
NGPES	National for Growth and Poverty Eradication Strategy
NLBRDPA	National Leading Board for Rural Development and Poverty Alleviation
NSEDP	National Socio-Economic Development Plan
O&M	Operation and Maintenance
ORAF	Operational Risk Assessment Framework
PACSA	Public Administration and Civil Service Authority
PDO	Project Development Objective
PG	Poverty Grading
PMT	PRF Project Management Team

POM	Project Operation Manual
PPA	Project Preparation Advance
PRF	Poverty Reduction Fund
PWT	Public Work and Transportation
RFQ	Request for Quotation
SA	Senior Advisor
SDC	Swiss Agency for Development and Cooperation
SDR	Special Drawing Rights (Currency used by the International Monetary Fund and the World Bank)
SoE	Statement of Expenditure
SW	Small Work contract
TA	Technical Assessment
ToR	Terms of Reference
USD	Dollar of the United States of America
VNPA	Village Needs and Priority Assessment
VP	Village Profile
WB	World Bank

# **Executive Summary**

This quarterly progress report represents the project implementation from the period of October to December 201 in which describing the implementation of the remaining activities in Cycle VII and the progression of Cycle VIII. Additionally, the planning of PRF activities from January to March 2011 has also been included.

The implementation of Cycle VII is close to completion. By the end of December 2010, 453 of 463 subprojects have been launched in all targeted villages with 446 subprojects complete and 7 subprojects initiated with a completion rate above 50%. The rest of 10 subprojects were inactive still.

The planning of Cycle VIII activities started earlier as to align with the schedule of the socio-economic plan. However, it is relatively slow in implementation. It can be explained that with different sources of fund and targets and objectives, list of eligible sub-projects has been revised several times to meet their requirements. This, to some extent, has slowed down the process. Procurement is another key concern of the donors where all related documents needed to be carefully revised to ensure the compliance of the procurement procedures to the Project Operation Manual (POM).

The LUFSIP Supervision Mission took place from October 18 to 29, 2010. The main objectives of the mission were to (1) review the project implementation arrangement, annual work plans and cost tables; (2) review the Project Operational Manual and provide Project Coordination Office (NCO) technical inputs as needed; (3) advise the NCO on meeting the relevant project legal covenants as they relate to financial management and procurement arrangements, M&E and safeguards; and (4) agree on the next steps on the project implementation.

A joint team of the World Bank and the Swiss Agency for Development and Cooperation Identification Mission for the proposed Poverty Reduction fund Phase II conducted during September 20-October 8, 2010. In order to secure the smooth operation and proper transfer, the donors suggested PRF to proceed on the request of PPA with the total amount of US\$975,000 in which to be used for the preparation of Cycle IX as well as PRF II. More importantly, it will also require significant Government contribution as to stimulate more funds from distinct donors.

PRF assessments are requested by the donors and 3 assessments are required: (1) Participatory Assessment; (2) Technical, Utilization and Satisfactory Assessment; and (3) Capacity Building for Local Institution Assessment. The Participatory Approach Assessment Report by the SYNESIS Consultancy was submitted to the World Bank for comments. The findings of the assessment pointed out some strengths and challenges

to be considered if to effectively apply the approach. The 2 remaining assessments are under preparation and the progress will be reported in the next quarter.

Relating the Feedback and Resolution Mechanism, the workshop was carried out on October 5, 2010 to review the current FCRM adopted by the PRF and to facilitate discussion around improvement in PRF and development for an action plan for the PRF II to roll out a robust FCRM. The new FCRM trial will first be implemented in 2 pilot districts (Khoun and TaOy). Additionally, IEC tool related to the new FCRM will also be produced.

Several activities related the Environmental and Social Safeguard were taken place, one of which was the Video Conference on Disaster Management where representatives from 5 Asian countries took part in the discussion. As part of the preparation, the specialist from the World Bank carried out the review of the Environmental aspect of PRF in Xiengkhouang province.

A sound PRF's performance has been recognized, as a consequence, distinct donors have expressed their interests in funding the activities of the PRF. One of those is the Japan Social Development fund (JSDF) who has provided the amount of US\$2,615,500 while the Australian Agency for International Development (AusAID) offered \$US2.1 million to support the PRF's activities.

# 1. Subprojects Planning and Implementation

#### 1.1 Cycle VII monthly implementation Progress

At the end of October 2010, out of 463 sub-project selected for funding, 452 sub-projects have been initiated (97%). 439 sub-projects have been completed while 12 sub-projects have a completion rate above 50% and 1 sub-project under 50%. Nevertheless, 11 sub-projects were still inactive and this leads to the delay of the implementation. In responding, the PMT discussed on the issues as to be able to launch the implementation as soon as possible or if any actions needed to be taken. (figure 1 & 2). In terms of budget, 37.59 billion kip has been transferred to koumban account to support the implementation, which contributed to 73% of the overall budget available for this cycle.

At the end of November 2010, the number of active sub-projects remained the same, but 3 additional sub-projects were completed, while 9 sub-projects had a completion rate above 50% and 1 subproject had a completion rate below 50% and 7 sub-projects were still inactive with 4 sub-projects been cancelled. The cause of cancellation is the impracticability of 3 drilled well sub-projects in Saravanh province and 1 drilled well sub-project in Savannakhet will also be cancelled since after the survey there is no water and it only be possible if the depth is reached which will then affect the limited budget (Details can be seen in Annex 15). (figure 1 & 2). By the end of the month, 39.73 billion kip was transferred to koumban account for sub-projects implementation (77%) (figure 3).

By the end of December 2010, out of the 463 approved sub-projects, 453 subprojects (98%) started and 446 sub-projects have been completed (96%). 7 sub-projects (1%) have a completion rate above 50% and 7 sub-projects were still inactive and 3 were cancelled (figure 1 & 2). In terms of budget, 40.35 billion kip have been transferred to koumban account (figure 3 and annex 16).

The figures below summarize the implementation progress of the Cycle VII sub-projects and budget transferred during the reporting period, and show that the progress was steady and relatively slow.

This trend illustrates the end of a PRF cycle implementation period where remaining subprojects are those facing most difficulties to be completed. For instance, the remoteness of the sub-project location with difficult road access, difficulties to find construction companies, natural disaster such as flood, landslide are the main factors which causes the delay in the implementation and completion of these sub-projects.

#### 1.2 Main issues

Additionally, besides the progression and completion of most subprojects, by the end of this reporting period there were some inactive subprojects in Savannakhet, Saravan and Sekong province even it is now reaching the end of the implementing period. The main reasons behind these are difficulties faced particularly the poor conditions of the targeted areas. Moreover, natural disaster is also a core constraint that prevents the launching. Up to December 2010, there were still 10 inactive subprojects most of which are in Sekong province where transportation is a main obstacle. List of inactive subprojects can be seen in Annex 15.

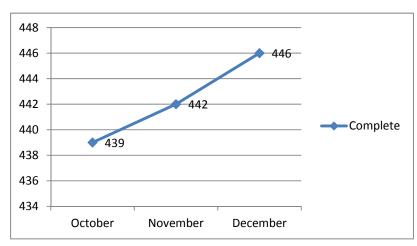


Figure 1: Sub-projects completion (Oct - Dec 2010)

Source: Provincial Monitoring and Evaluation Unit Jan 2011

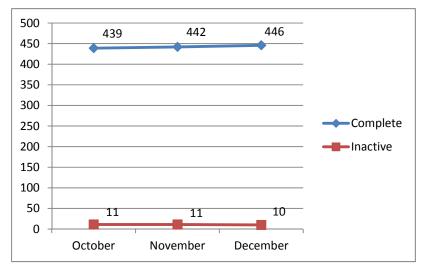
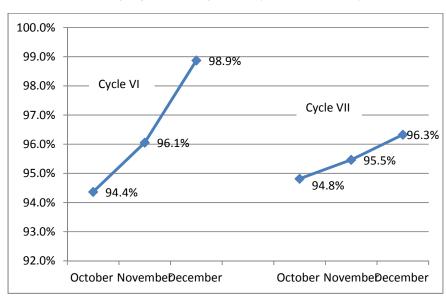


Figure 2: Complete and Inactive Sub-projects (Oct – Dec 2010)

Source: Provincial Monitoring and Evaluation Unit Jan 2011

If to compare to the same period of Cycle VI (Oct-Dec 2009), there were some differences in the rate of progression. Cycle VI, in particular, the completion of subprojects rose from 335 (94.4%) in October to 341 (96.1%) in November and to 351 (98.9%) in December, showing the progression of 4.5%. While the progression rate of Cycle VII representing to only 1.5% after the 3-month implementing. Most of cycle VII remaining inactive sub-projects are those in Sekong province where transportation is a main constraint. As a result, the implementation of those sub-projects has to be paused for sometimes, this contributes to the stable and slow progression. Additionally, 3 drilled well construction sub-projects in Saravanh province were cancelled since after the survey, they are infeasible.

Figure 3: Cycle VII Sub-projects completion during the quarter compared to Cycle VI Sub-projects completion (Oct-Dec 2009)



	Cycle	VI (2009)	Cycle VII (2010)					
	SP	%	%					
October	335	94.4%	439	94.8%				
November	341	96.1%	442	95.5%				
December	351	98.9%	446	96.3%				

Source: Provincial Monitoring and Evaluation Unit Jan 2011

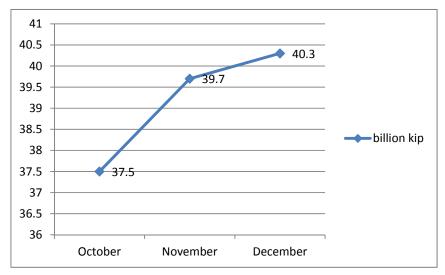


Figure 4: Budget transferring to Koumban bank account

Source: Provincial Monitoring and Evaluation Unit Jan 2011

#### 1.3 Cycle VIII Implementation Progress

Cycle VIII (last cycle of the PRF's additional phase (2008-2011)), is somehow a critical cycle in which all processes needed to be well-planned and managed practically. As requested by the Government in order to be aligned with the socio-economic development plan cycle and fiscal year, the preparation of the Cycle VIII had started earlier than the previous cycles. However, the actual implementation is considered behind the schedule.

The launch of the procurement process took place during the beginning of November 2010 in all targeted districts. After the procurement process, 448 sub-projects were ready for implementation (450 subprojects were reported previously). 2 sub-projects are eliminated from the list since after the detailed technical survey, it is found that 3 Spring Gravity Fed Systems in 3 villages were coming from one source of water and it is feasible to serve them from one source which considered to be one sub-project. Therefore, the number and budget allocated to sub-projects have been adjusted accordingly (Annex 8).

Cycle VIII, specifically, is funded by various sources apart from the PRF's alone as previous normal cycles. An additional source is the fund from the Lao Uplands Food Security Improvement Project (LUFSIP) as to provide rural basic infrastructure in which related to the agriculture as to improve the living standard of the community in 5 provinces (component 3a). Another additional source of fund was provided by the SDC with a budget total of US\$1.05 million. Therefore, to be able to functionally manage all sources of fund it requires a better tracking system. Additional sub-projects funded by the SDC comprise of 36 sub-projects in 5 provinces – Huaphan, Xiengkhouang,

Luangnamtha, Savannakhet and Champasack, the procurement processes are expected to be carried out in March 2011 and completed by June 2011 (Details can be seen in Annex 27)

During this quarter, only 57 training sub-projects were checked and approved from CD unit. Based on the calculation, the training sub-projects contributes to 30% if compare to the overall training sub-projects, and 27% if compare to the whole amount of budget. As Some Bill of Quantity of some training sub-projects were cut down, particularly the demonstrative equipments of the session since those proposed sub-projects were not under the support of PRF.

#### 1.4 Analysis and Comparison between Cycle VIII and Previous Cycles

The launching of the cycle VIII was relatively slow (behind the schedule) compare to the previous cycle in the same period where 64 sub-projects had been initiated with 3 sub-projects had a completion above 50% and the rest were under 50% of the total work while Cycle VIII was still in the process of preparation.

#### 1.5 Main issues

It can be explained that while cycle VIII is the last cycle of the additional phase, added sources of fund are also available. With their different targets and objectives, list of eligible sub-projects has been revised several times to meet their requirements. This, to some extent, has slowed down the process. Additionally, the donors are really concerned with the procurement systems where all related documents needed to be carefully revised to reduce the risks of non-compliance with procurement procedures specified in the Project Operation Manual (POM).

#### 2. Feedback and Resolution Mechanism:

On October 5, 2010, WB and PRF organized a workshop on FCRM at Don Chan Palace, Vientiane Capital. The objective of the meeting is:

- To orient PRF staff to affective feedback and conflict resolution mechanisms (FCRMs);
- To review the current FCRM of PRF; and
- To facilitate discussion around improvement in PRF and development for an action plan for PRF II to roll out a robust FCRM.

Participants of the workshop include the CD and ME staffs from each targeted provinces; CD and ME unit at the central level as well as the government staffs from each ministry; Lao Women Union and Lao front. Based on the discussion during the

workshop, CD team has developed an action plan on the FCRM for PRF II. The action plan will first be applied in two targeted pilot districts.

After the workshop, during Dec 2010 to Jan 2011, M&E and CD teams together with the PRF's Technical Advisor have discussed on a new Feedback and Resolution Mechanism (FRM) for PRF II to be used in the two pilot districts in cycle 9 (Khoun district of Xiengkhouang province and TaOy district of Saravanh province). In coordination with the WB, the PRF team has continued to work on the FRM action plan in which include the following main activities:

- Update on new guideline of FRM
- Design new FCRM poster, booklet, brochure and spot
- Plan the study visit NT2 project on Feedback and resolution mechanism, The
  participant for this visit will be involves all CD staffs, DC, district deputy from
  two pilot districts and CD, ME, PC and NLBRDPA from two provinces and
  PRF staffs from CD and ME unit at central level.
- New FRM will be start to use in two pilot districts as Khoun district of Xiengkhouang province and TaOy district of Saravanh province, The pilot will start in March and end in September 2011.
- Organize a training on new FRM for PRF staffs at all level (for pilot)
- Set up main new channels for new FRM as: Roll free hotline, feedback box in each village and email address
- Organize a workshop in two targeted provinces to review and evaluate on the new FCRM that will be implemented in two targeted pilot districts.

As a result of discussion, the planning needs to complete by March and the adoption of a new FCM should start immediately in the two targeted pilot districts while the existing mechanism will be used in all remain districts still.

Additionally, the roles of the Conflict Resolution Committee at all levels have been reviewed in order to encourage better performance and ensure all activities are done properly.

# 3. Environmental and Social Safeguards:

During the reporting period, PRF, TA team in particular, attended the workshop on the Environmental aspect in Khammuan and Saravanh province organized by the Ministry of Communication and Transportation. The objective of the workshop was to discuss on the Environmental aspect in the handbook used by the ministry. Regarding this, the TA team has studied the contents to be as reference for the revision of its guideline. Currently, upon the implementation of each sub-project, assessment was conducted though it is not titled as Environmental Safeguard.

The Head of the TA Unit together with the Senior Technical Advisor participated in the video conference session on Disaster Management held by the World Bank. The session consisted of the representatives from the 5 Asian countries: Lao, Vietnam, Cambodia, Singapore and Malaysia. The main objective of the session was to exchange lessons and experiences on Disaster Management in their own country.

The World Bank team reviewed on the Environmental aspect in one selected PRF's province (Xiengkhouang) to study the existing procedure used and conditions applied to the PRF. The outcome of the study will be information for the development of the future PRF's Environmental and Social Safeguard.

#### 4. PRF Assessments

To ensure the transparency, accountability and effectiveness of the PRF's implementation, assessment on various topics are required and mandated.

The Participatory Approach Assessment Report by the SYNESIS Consultancy was submitted to the World Bank for comments. Generally, the findings of the assessment pointed out some strengths of applying the approach. However, there are also some challenges that PRF needs to concentrate upon if to effectively apply the approach further such as to include more disable people in the process, communication tools that will serve different groups of communities who have different cultures, speak different languages etc.

For the Technical, Utilization, and Beneficiary Satisfaction Assessment, MIXAI TECHNO ENGINEERING & CONSULITNG Co., Ltd is selected to carry out the assessment with the contract amount of US\$72,500 and was signed on December 27, 2010. The overall purpose of this assessment is to review the quality and cost of infrastructure of sub-projects, the service delivery / utilization of the investments for the purposes intended, and sustainability of these investments. The report is expected to be finalized and submitted to the donors by March 2011. The details of the progression will be reported in the next quarter.

Another required assessment is on the Capacity Building of the Local Institutions. The purpose of the assessment is to evaluate the progress with establishing sustainable participatory approach and to appraise the awareness and knowledge of the significance of community participation among the local government officials. The contents will include an evaluation of the awareness and understanding on the participatory approach by the trained local government, effectiveness of the training session organized by the PRF; and analysis on the level of communication between the local government and the communities. The schedule of the implementation was postponed since after the deadline for submission of Expression of Interest (EOI) there

was only one consulting firm submitted its Expression of Interest. Therefore, the procurement process was repeated including the re-advertisement and the World Bank has approved for the re-invitation process on December 20, 2010 and the deadline was scheduled to January 15, 2011.

# 5. Cooperation and Partnerships

#### 5.1 Donors

Preparation of the PRF II

The first phase of PRF is scheduled to end on September 30, 2011. It has been recognized that the PRF would continue to make a significant contribution to the Government's efforts to reduce poverty in the Lao PDR. To extend its activities to the next phase found necessary and crucial. For this to happen, it requires a detailed study from both the government and the donors.

As a consequence, a joint team of the World Bank and the Swiss Agency for Development and Cooperation Identification Mission for the proposed Poverty Reduction fund Phase II took place during September 20 - October 8, 2010. Simultaneously, it will also require significant Government contribution as to stimulate more funds from distinct donors. Additionally, the mission suggested the request of Project Preparation Advance (PPA) to support the preparation of PRF Phase II. In response to the donors' comments, PRF had proceeded on the request of PPA with the total amount of US\$975,000 in which to be used for the preparation of Cycle IX.

Regarding to the Aide Memoire, the mission has come up with some key results to be achieved during the implementation of the PRF II as follows:

- Improved access to basic economic and social services in at least 300 koumbans supported by the PRF;
- More than 75 percent of households reported an increase in knowledge, skills, confidence and ability to participate collectively in community development activities;
- Greater than 75 percent satisfaction levels reported by beneficiaries regarding improved services and participatory local development planning, implementation and monitoring in a representative subset of sub-districts; and
- Greater than 70 percent of PRF districts with local government officials trained and participating in the planning, appraisal and supervision of PRF activities.

In terms of its geographic coverage, to be in line with the Government's decision to scale up the PRF nationally, the second phase of the PRF would seek to expand its

geographic scope while also deepening Project interventions in current areas of intervention.

Apart from its three main components (similar to PRF I), the PRF II would pilot three new types of interventions: (1) Livelihoods pilot; (2) Disaster Risk Management ("Cool CDD"); and (3) Environmental Protection ("Green CDD").

In addition, the mission pointed out some risks to be considered in the efforts to scale up the PRF which include (1) timely and predictable financing, (2) capacity of the PMT/PRF to continue to provide high quality facilitation and technical support on a larger scale, (3) the capacity of local governments to support the process and the willingness of sector ministries to collaborate, and thereby to facilitate complementarily, (4) the increased fiduciary management burden on the PMT, and (5) timely and rigorous monitoring and evaluation. (Final Draft Aide Memoire of Identification Mission September 20 – October 8, 2010, October 19, 2010). Provisional Timeline for the PRF phase II Preparation is detailed in Section 7: Planned activities for next quarter in this report.

#### 5.2 Australian Agency for International Development (AusAID)

According to the letter dated November 22, 2010, PRF had been posted on the potential contribution of AusAID to the Poverty Reduction Fund Phase I of up to AU\$2.1 million. The fund will be specifically directed to the Access and Transportation Infrastructure, Community Electrical Supply, Local Markets and Communal Water Systems.

#### 5.3 Japan Social Development Fund (JSDF)

Japan Social Development Fund with the World Bank as administrator of grant funds provided a grant in an amount of US\$2,615,500 to the Poverty Reduction Fund as to support its activities.

The objective of the Project is to pilot an innovative livelihood focused community-driven development program in Selected Poverty Reduction Priority Districts in Huaphan and Savannakhet provinces. The grant would be implemented over a three year period and compliment PRF's regular funds.

#### 5.4 The Lao Uplands Food Security Improvement Project (LUFSIP)

The LUFSIP Supervision Mission took place from October 18 to 29, 2010. The overall objectives of the mission were to (1) review the project implementation arrangement, annual work plans and cost tables; (2) review the Project Operational Manual and provide Project Coordination Office (NCO) technical inputs as needed; (3) advise the NCO on meeting the relevant project legal covenants as they relate to financial

management and procurement arrangements, M&E and safeguards; and **(4)** agree on the next steps on the project implementation. PRF, in cooperate with the MAF, is responsible for the implementation of sub-component 3a and 3b of the project. The mission participated in the PRF District Decision Meetings of sub-projects 3b (Ketsana Response) in 5 districts of Attapeu province and visited the community in Savannakhet province.

During the end of October 2010, the PRF teams conducted District Decision Meetings of LUFSIP 3b. The results of the meeting were then revised based on the budget availability and project feasibility. After the reallocation, 93 subprojects are selected for the implementation in 3 KETSANA impacted provinces. 37 of which are in 4 districts of Saravanh (Saravanh, Toumlan, Samoy and Taoy), 22 sub-projects implemented in 4 districts of Sekong (Lamarm, Thateng, DarkCheung and Kaleum) and 33 subprojects are provided to 5 districts of Attapeu province (Sanamxay, Samakhixay, Sanxay, Phouvong and Xaysettha). The total investment contributes to 27.06 billion kip.(See annex 22 for details).

The PRF and the MAF organized several meetings to prepare the implementation of sub-projects in cycle 9 which links to Component 2a of the MAF. As the result of the meeting, the Agriculture Engineer has designed the standard of the seed storage house, bio-gas house, tree nursery and other standard design which have been approved by the MAF – Department of agriculture extension. In addition, guidelines of seed storage have also been developed. On the other hand, the PRF organized the animal training together with the study visit to the bio-gas sites in Xiengkhouang and Savanakhet provinces.

The component 3b (Community Disaster Recovery): The sub-projects of LUFSIP are under procurement process and will start for the implementation by in the end of April 2011 and expected to complete after two months.

#### 5.5 Mass-based Organizations, Line Ministries and Other Projects

As a result of the M&E Workshop on September 27, 2010 held by the World Bank, on December 7, 2010, the representatives from the National Implementation Unit, Foreign Trade Policy Department, Ministry of Industry and Commerce visited the PRF to learn its Management Information System (MIS) as well as to share their experiences relating to the use of MIS. It was a value achievement resulted from the workshop, this will, at some extent, encourage future cooperation not only related to the MIS but other areas.

# 6. Specific activities during the reporting period (Oct-Dec 2010)

#### 6.1 Monitoring and Evaluation

#### 6.1.1 Management and Information System (MIS)

Basic data of new additional 9 districts (5 districts of Attapue, 2 of Saravanh and 2 of Sekong) havealso been keyed into the database to support cycle 8.

The PRF MIS database is now divided into two components: (1) Normal PRF database and (2) KETSANA database. These two databases record different information of the same cycle (cycle VIII), the existing MIS could not record the same basic information of the Koumban and the District in the same cycle template and this is the reason why the breakup is needed.

KETSANA MIS database has been installed for additional districts of 3 provinces (Attapue, Sekong and Saravanh) where the data on village profile, district prioritization meeting subprojects list and final decision subprojects list have been keyed. On the other hand, the provincial staffs are now entering the proposal form into the system and expected to be completed at beginning of March.

MIS improvement is another main issue within the M&E unit for the PRF II which will be designed according to the change of project cycle, data collection process and/or data confirmation. MIS improvement also depends on the Project Development Objectives (PDO) as well as other requirements within the project life such as Baseline Survey, special studies and outcome assessment. During the reporting period, MIS improvement is in the stage of discussion and preparation of the TOR which expected to be finalized after the PRF II Negotiation.

#### 6.1.2 Reporting

The Annual Report 2010 was submitted to the World Bank at the end of December and more analytical aspects have been included as suggested by the donors. This annual report is also serving as a Fourth Quarterly Report.

In response to the donors' recommendation in improving better coordination and updating on the implementation of each targeted provinces as well as the central office itself, the M&E Unit has continued to prepare a monthly report and submit copies to all provincial and district offices to serving as a feedback report.

#### 6.1.3 Other issues

During the period, the Monitoring and Evaluation Unit:

- Monitored the physical progress of subproject implementation and the disbursement to koumban bank accounts for Cycle VII and preparation of Cycle VIII;
- Prepared the organization of the 16th PRF Administrative Board Meeting report;
- Prepared internal workshop for Monitoring and Evaluation Unit to improve MIS and Reporting system for PRF II;

#### 6.2 Community Development

#### 6.2.1 Information Education and Communication (IEC)

#### Public Information:

• The MOU for a bilateral cooperation with the media on information dissemination

23 new Memorandum of Understandings (MOU) have been signed and enforced since the beginning of October 2010 (Annex 20) and the quarterly action plans for the implementation of these new MOUs have also been completed.

 A Review Meeting with the Health Information and Education Center, Ministry of Public Health

The review meeting was implemented on December 20, 2010 at the Health Information and Education Center (HEC), Ministry Public Health office. The purpose of the meeting was to evaluate the implementation of the MOU signed between the PRF and the Health Information and Education Center. The meeting outcomes are summarized below:

- (1) Both sides agreed to produce more TV news reports next year since the previous MOU's condition only allow few number of programs produced. Additionally, weaknesses were pointed out for future improvement especially regarding the participation and coordination. The limited budget is still the main constraint for the implementation.
- (2) PRF and HEC will take lead in disseminating all kinds of information associated with the PRF activities apart from the health care services news.

(3) The MOU is expected to be signed and enforced by the end of February 2011 while the determination will be taken action during March 1 to September 30, 2011.

### Distribution of brochures on "Feedback and Conflict Resolution" at the District Decision Meeting of KETSANA affected area

250 brochures were distributed to all KETSANA affected districts. The key points stipulated in the brochure are to educate the policy maker at the district level on the following points:

- (1) The principles of PRF's Feedback and Conflict Resolution Mechanism.
- (2) What kind of information is considered as feedback information?
- (3) How to transfer the feedback information to the offices in charge?
- (4) How can the feedback provider access to the information on "final resolution" of the feedback issue?

#### Daily news release

More than 30 articles on various Lao newspapers (Women Union's newspaper and magazine, Health and Education Center's newspaper and magazine, Radio program "Loung Sang Loung Sa" and "Som Boun Phoun Souk", and PRF's website as well as 4 articles in English (Vientiane Times newspaper) has been released. The news released mainly consists of 3 categories:

- (1) Progress of LUFSIP implementation such as district decision meeting in 3 KETSANA affected provinces, procurement activity at Koumban levels, etc.
- (2) Provided the strategic information, which aims to advocate and support the policy decision maker within the government at all levels (local and central), highlighting the positive impact of PRF's subproject on the livelihood of villagers, etc.
- (3) Provided community awareness information such as sustainable use of natural resources, etc.

#### Website updating

In cooperation with the Monitoring and Evaluation Unit and the IT team, IEC team has updated PRF's website on a monthly basis by providing and uploading the below information:

- (1) Uploaded all PRF reports to PRF website such as quarterly and annual reports;
- (2) Updated Homepage of "News" on the webpage, and almost (95%) of the news release were uploaded.(<a href="http://www.prflaos.org/employment/cd\_index.html">http://www.prflaos.org/employment/cd\_index.html</a>)

#### Arrangement of a media interview and writing an article of news release

A TV interview on "Eight Years of Implementing PRF's Sub-project since 2003", provided by Dr. Bounkouang Souvannaphanh, Deputy Executive Director of PRF was conducted on December 24, 2010 and the article on the same topic was posted on the newspaper on December 29, 2010.

#### PRF Documentary Script

The first draft script of a new documentary has been completed in which 8-yearachievements of PRF's implementation and highlight positive impacts towards PRF beneficiaries.

#### > Community Education:

#### Production of a documentary on "procurement work"

The filmstrip (or film clip) has been produced and is now being screened and checked by the PRF Procurement Team to ensure that the clip is relevant with the PRF procurement processes and procedures, and will support the procurement teams at Koumban level to strengthen their ability to conduct procurement works by themselves.

#### Production of new spot in Khamu (ethnic language)

Two new spots in Khmu (ethnic language) have been produced and broadcasted during the Khmu news program (Lao National TV) in both morning and evening news. The aims of the spots are to advocate on "rural child schooling" and "sustainable utilization and management of PRF's sub-projects".

#### Establishment of loudspeakers system in 10 pilot villages

10 sets of loudspeakers attached with a guideline on "how to effectively use of loudspeaker" have been distributed to 10 pilot villages in 10 districts of 6 provinces (see more details in Annex 17). The nine stations out of 10 loudspeakers have started their operation since October 2010. IEC team in Vientiane is the key information providers. Copies of all information disseminated on the Radio and TV programs in Vientiane are burned into CD and sent to the provinces and districts to rebroadcast on the loudspeaker programs within the 10 pilot villages. Loudspeakers are deemed very useful, locals are keeping up-to-date on what happening in the communities and receiving information from various sources such as news from the Lao Women Information Department, Lao Women's Union and the Health Education Center.

#### Production of PRF's magazine for the last six months of 2010

The magazine has been completed and published (5,800 sets). The purpose of the
magazine is to inform and provide some best practices of sub-project
implementation as well as providing some lessons learnt, knowledge and progress
of PRF implementation to the PRF staff, district and provincial authorities, and
community beneficiaries.

The magazines have been distributed to the following targets:

- 2,556 sets were provided to the PRF targeted koumban and villages as the means
  of disseminating information to the villagers in the remote areas. To broadly publish
  of PRF's activities, magazines have also been posted on the Koumban information
  board for public viewing;
- 2,055 sets were distributed to PRF's district and District Governor offices and some 554 sets were circulated to the Provincial Governor offices of the 17 Lao PDR provinces (both to the PRF targeted and non-targeted districts);
- 335 sets to 36 government offices in Vientiane Capital;
- 58 sets were provided to 9 libraries of educational institutes in Vientiane Capital;
- 36 sets for 18 International Organizations and NGO's;
- 60 sets for 17 offices of media organizations including Television and Radio programs which is contracted with PRF at central and local levels (annex 19)
  - Production of new spots in Hmong ethnic language

The activity is still on hold since the agreement between the IEC team and the producer of Hmong TV program was not yet met. The cost to produce the Khmu sport, is currently too high and re-negotiation will take place during the next quarter.

• Cloning all available IEC products to send to 9 districts within 3 provinces(Saravan, Sekong, Attapeu) in southern part of Laos

This activity has been completed. The distributed IEC products mainly focused on improving people knowledge within targeted districts to disseminate PRF policy, principle and how to be involve or participate in the PRF's activities, particularly in the preparation and implementation process of PRF's sub-project.

 Improvement of the Manual on "Operation and Maintenance of Spring Water Gravity Fed System"

The improved manual on "Operation and Maintenance" are tested in Xiengkhouang and Luangnamtha province. The updated manual will revised and prepared based on the feedback received from the training participants who are the users and the PRF teams who attended the training and responsible for adopting of the manual. The final version is expected to be completed during the next quarter and will then distribute to all

provinces. The contents have been revised and approved by the TA team where technical aspects have been proved to be feasible.

#### Production of PRF Calendar 2011

The production of the 2011 PRF calendar was completed in November 2010 (2,220 sets).

Calendar is an optional means of disseminating information related to the PRF's activities. Calendar, however, mainly provides information on the sub-project impacts.

- 138 sets were distributed to the Government offices in Vientiane Capital;
- 88 sets was distributed to Educational Institutes;
- 38 sets were distributed to International and NGO's organizations;
- 34 set were distributed to Public Information institutes and member of Radios and Televisions programs at the central level.
- 396 sets were distributed to the PRF and the Provincial Governor Offices;
- 546 sets were provided to PRF and District Governors offices;
- 984 sets were provided to Koumban level such as Koumban offices, Koumban Completion Primary School, Koumban Dispensaries, and PRF Koumban information boards. (Details can be seen in annex 19)

#### 6.2.2 Local Institution Capacity Building (LICB)

During the reporting period, Evaluation and Experiences exchanging meeting at provincial level was conducted in Saravanh province on September 29, 2010. The objective of the meeting was to discuss and share experiences relating to the PRF subprojects implementation with other rural development projects within the provinces. Additionally, the meeting stressed on lessons learnt from the actual implementation and more importantly, the meeting increased opportunity in improving coordination with other rural development projects as well as provincial government counterparts.

Participants consisted of:

- Government staffs from all departments at province,
- District deputies from 8 districts (Hole province)
- NLBRDPA from 8 districts in Saravanh province and
- Staffs from another rural development projects in the province such as NGOs.

During November 2010, a contest for the community development amongst Koumban covered by the PRF waslaunched and the criteria for the winner include:

1) **Education:** The percentage of school attendance in each villagein the Koumban is growing up;

- 2) **Public health:** All villagesin the koumban are aware of hygieneissues;
- 3) **Environment protection:** Villagers are aware of environmental issues and at some extent performing well on the protection;
- 4) **Land use:** Villagers in the koumban be able to properly allocate their lands for improving their living such as area for planting, area for animal raising and area for the accommodation.
- 5) **Public work and transportation:**Villages or communities with a good operation and maintenance of community roads and other constructions.

The criteria of the contest were distributed to all koumbans in all targeted provinces by putting up on the information board and community's radio as well as conveying information during the village or Koumban meetings. The purpose of the contest is to follow up on the impacts of the training whether they have applied what have been trained and applied it effectively. Additionally, is to encourage close cooperation between communities and local authorities, as officials from related sectors are also the referees of the contest. To encourage their participation, rewards have been used as incentives. Community Development teams are responsible for the activities. The first scoring will be collected during March 2011 and the second scoring in June 21011. The model Koumban (the first, the second and the third Koumban) will be rewarded in the district meeting during July to August 2011.

During November December 23, 2010, trainings on the Awareness Raising of PRF for koumban teams were conducted in two targeted districts of Champasack province. The objective of the training was to review and encourage more understanding on the PRF's principles of koumban teams to ensure proper and better implementation in the future.

#### 6.2.3 Community Capacity Building (CCB)

Coordinated with the TA unit and related district line ministries to organize the Operation and Maintenance (O&M) training to the beneficiaries of PRF's activities in 7 targeted provinces. The objective of the training was to: (a) deliver the basic technical of operation and maintenance (O&M), (b) set up the rule and regulation of O&M, and (c) establish the operation and maintenance fund to the community. After completing the training, all PRF's infrastructures will be handed over to the communities and local authorities. Given the nature of the PRF sub-projects where communities are participated in every stage of the sub-projects implementation, the trainings have encouraged strong understanding of the communities towards the O&M as well as the adoption of O&M procedures. On the other hand, PRF and officials from concerned sectors have periodically followed up on the impact of the trainings and found that in general, the training attendances understand the O&M procedures and be able to adopt at the satisfactory level.

Trained the infrastructures subprojects implementation technical of cycle 8 to the Koum ban and Ban implementation teams. During this quarter of the cycle, only Xiengkhouang and Champasak provinces were completed this training, with the number of 32 subprojects in Xiengkung and 16 subprojects in Champasak respectively.

In cycle 8, 11 infrastructure subprojects were affected under the case of Social impacted, 2 sub-projects of IDA&SDC fund and 9 subprojects of LUFSIP fund. Having said that, there was only 1 sub-project with conditions of receiving compensation (land acquisition) where a village's productive area is affected by the Spring Gravity Fed System sub-project in Savannakhet province. An affected village received compensation from the communities to which the sub-project is belonged to on the basis of voluntary. The rest with minor impact which under the level to be eligible for compensation, are proceeding under the voluntary donation.

#### 6.3 Administration and Finance

#### 6.3.1 Procurement

#### PROCUREMENT AT NATIONAL OFFICE

#### > PRF

- Three pick-up trucks from Mitsu Lao Co. Importation documents and registration of license plate completed.
- PRF Central Office Renovation After signing the contract with the selected contractor, some additional works would be requested which includes:
  - Installation of the network system After the World Bank approved to procure this service through the shopping method and subject to the post review on 3 November 2010. PRF completed the bid opening and evaluation and signed the contract with the selected bidder (Unitech Co.; Ltd.) for an amount of 8,920,000 LAK on 7 December 2010.
  - 2. Installation of electrical line system After having inspected the new office building, PRF's Architect recommended that the electrical system should be replaced as it had been installed about 50 years ago making the electrical supply insufficient and not safe for further use. PRF has thereby requested the Bank's no objection for installing a new transformer and electrical line system from the main road outside the Prime Minister's Office compound.

#### > LUFSIP under PRF

- Vehicle (pick-up, car, and motorcycle) the Request for Quotation (RFQ) was sent to several Bidders, but some refused to accept the PFQ. The bid opening was postponed twice and on the actual bid opening day on 8 October 2010, only few Bidders showed up. After discussions with the World Bank, PRF were advised to revise the specifications of the pick-up trucks from 3.0 litre diesel to 2.4 litre diesel and be re-advertised in the national newspapers as well as posted on the Procurement Monitoring Office, Ministry of Finance's website. Despite following the Bank's recommendation and re-organizing the bid opening on 24 December 2010, only very few bidders submitted their quotations. The Bidding Committee thereby decided to proceed further so as not to delay the process as the project has already commenced and as the PRF staff in Saravanh, Sekong and Attapeu urgently require to use the vehicles to ensure timely implementation of LUFSIP.
- IT equipment all IT equipments have been achieved and delivered to the PRF Vientiane Office and to the project sites in different provinces (Attapeu, Salavan and Sekong) such as computers, laptops, photocopiers, printers, fax machines, scanners, LCD's, calculators, digital cameras, amplified microphones, megaphones and calculators. Most of the purchase contracts were signed in September 2010 and the goods delivered in October-November.
- TA Tools all bids received on 6 September 2010 were rejected due to inaccurate specifications of the GPS which was not acceptable. We are now finalizing the specifications and will reduce the number of each item in TA tools package. The re-bidding is expected to be organized in March 2011.
- Furniture and Small Equipments The procurement is being managed by the Provincial Procurement Officer and most of the furniture and small equipments have been delivered to the PRF targeted district offices in Salavanh, Sekong and Attapeu provinces. Most of the purchase contracts were signed in August 2010.
- Works (Office Renovation) All the procurement work for the office renovation at the provincial and district levels are being managed by the provincial Procurement Officer through the shopping procurement method. Most of the contracts were signed in September and November 2010.

#### **SUB-PROJECT GRANT**

 The Procurement Plan for 2010 under LUFSIP for components 3.a and 3.b have been completed and submitted to MAF for their information and record and are asking MAF to send it further to the World Bank for their comments and records.

- Training on the revision of procurement procedures and the bid opening process and evaluation and what evaluation reports need to be prepared for the Koumban Representative Teams have been completed.
- Bid opening and evaluation for sub-project grants for component 3.a completed in compliance with the guidelines of PRF's Procurement Manual.
- Contracts with the selected bidders have been signed after approval from the PRF Central Office.

The bidding price of some selected bidders were higher than the estimated cost while the budget allocated for each district in each cycle is limited. After the discussion with the World Bank, PRF was advised to reject the bids and repeat the process. The rebidding is expected to be organized during 1-15 March 2011.

#### 6.3.2 Finance

- Submitted the FMR to IDA and SDC For the financial report of this quarter has covered the closing year end 30 September 2010 and SOE (Replenishment Application) # 0019, 0020 and 0021 for period October-December 2010 were submitted and approved by World Bank office in Philippine. The total of three replenishment requests is about USD 785,970.97.
- Completed the subproject financial management training for Koumban representatives in Attapeu province. The objective of the training isto encourage more understanding related to the financial processes before proceeding on the subproject payment at Koumban level for the fiscal year 2010-2011.
- Organized a mission to 5 provinces for the Internal Audit for the period of October 2009–September 2010.

#### 6.3.3 Human Resources

- Completed the recruitment of staff for the implementation of PRF's activities in the KETSANA impacted districts;
- Proceeded on the key performance assessment of the PRF staffs for the year 2010;
- Prepared the 2011 contracts for all eligible staffs after the assessment.

# 7. Planned Activities for next quarter (January-March 2011)

#### 7.1 Cooperation and Partnership

 Coordinate with the NLCRDPE to identify the list of the poorest koumban to be used as a targeted areasfor the implementation of PRF II;

- Coordinate with the Department of Irrigation, Ministry of Agriculture and Forestry relating the implementation of the LUFSIP particularly on the design of the subprojects to ensure the alignment to the sector's standard;
- Coordinate with the Ministry of Finance, Ministry of Planning and Investment and the National Leading Committee for Rural Development and Poverty Eradication on the Government's contribution into the implementation of PRF II.

#### 7.2 Monitoring and Evaluation

- Continue following up with donors' comments on the Report of Participatory Assessment;
- Continue following up with Mixay Techno Co., LTD on the report preparation of Technical, Beneficiary Satisfactory and Utilization Assessment;
- Cooperate with the Finance and Administrative Unit, Procurement team to undertake Pre-Quality Selection of a consulting firm to perform on the assessment of Capacity Building of Local Institutions;
- Continue following up with the Physical and Disbursement Progress cycle VII and VIII:
- Prepare for Management Information System (MIS) improvement according to changing for PRF phase II;
- Cooperate with SDC, Centre of Development and Environment (CDE) to prepare PRF phase II targeting area with linking to the socio-economic data of Department of Statistic MPI to define poorest koumban;
- Prepare internal workshop for Monitoring and Evaluation Unit to improve MIS and Reporting system for PRF II;
- Prepare update Feedback and Conflict Resolution Mechanism Database (FCRMD) for better capture type of feedback that may receive during pilot test of new FCRM;
- Preparing 1<sup>st</sup> Quarterly progress report of fiscal year 2010-2011;
- Coordinate with Senior Advisor to prepare PRF II manual of operation especially for the part of Monitoring and Evaluation System;
- Support and motivate provincial ME team to enhance and strengthen the capacity on better management information system.
- Draft the outline of the MIS to record more concise detailed data such asnumber of students, area and hectare of the watered of irrigation, etc
- Conduct a baseline survey for cycle IX and PRFII.

#### 7.3 Technical Assistance

 As the result of the 16<sup>th</sup> PRF Administrative Board Meeting where PRF received numbers of useful recommendations especially on the coordination between the PRF and concerned sectors at all levels. PMT are preparing the integrate supervision mission to a province with the participation of all technical sectors and will be leaded by the leading committee to share experiences on the collaboration with sectors;

- Follow up on the implementation of cycle 8;
- Finalize the social and environmental safeguard guideline before the appraisal arrangement and plan for the organization of the training after March 2011;
- Follow up on the implementation of KETSANA recovery subprojects which are scheduled to be completed during June 2011 while one subproject is still pending for the internal consultant to review on the design to which disaster prevention is concerned:
- Follow up on the Request for Payment of the subprojects of cycle 8 and other issues pending from provinces.

#### 7.4 Community Development

#### 7.4.1 Information Education and Communication (IEC)

#### **Community Education**

- Produce the Board Committee Midterm Review documentary;
- Improve and develop new posters and brochures on feedback and conflict resolution for PRF II;
- Improve and develop new poster and brochures related to PRF II;
- Continue to produce 2 new spots in Aka, 2 in Brou, 2 in Trieng, 2 in Taoi, 2 in Ngea and 2 in Hmong languages;
- Produce 5 new Folk songs in Aka, 5 in Brou, 5 in Trieng, 5 in Taoi, 5 in Ngea, 5 in Hmong;
- Proceed on the printing of booklets on the Operation and Maintenance of Spring water Gravity fed System with cooperation of the TA Unit;
- Improve the booklet of Operation and Maintenance of Rural Bridge and Roads with cooperation of the TA Units;
- Conduct a quarterly review of the pilot study on the use of the Loudspeakers in 6 provinces and 10villages.

#### **Public Information**

 Public Information Officer and World Bank staff will meet with the Head of News Division at Lao National Radio Station and Head of Marketing Division at Lao National TV on 31 January 2011 to collect information that can support the draft of PRF II's IEC strategy;

- Public Information Officer, Capacity Building Officer and World Bank staff will meet with the Post Office staff at the Ministry of Post and Communication to request for the establishment of PRF II's hotline for feedback and conflict resolution:
- Draft 3 Memorandum of Understandings (MOU) for bilateral cooperation on information dissemination between PRF and the following partners such as Information Department of Lao Women Union, Health and Education Center of Public Health Ministry, and LanKham Magazine;
- Upload information to the PRF's website;
- Develop 30 articles of news release, of which 5 article will be in English;
- Facilitate Lao journalists (Lung Sang Lung Sa radio program) to get news from Savannakhet province during the VNPA activity;
- Prepare an action plan for making a documentary on "eight years of PRF's subproject implementation";
- Draft a guideline on "news release through local radio and loudspeaker program".

#### 7.4.2 Local Institution Capacity Building (LICB)

- Prepare for a study visit on the Feedback and Conflict Resolution Mechanism (FCRM) of NT 2 project. The study visit will take place in Thakhek, Nakai and Nhommalath districts of Khammouane province on February 22-24, 2011. The Participants include staffs from PRF, NLBRDPA and government;
  - PRF staffs from Xiengkhouang (PC, CD at province and Khoun district, DC and staff from NLBRDPA at Khoun district and Xiengkhouang province).
  - PRF staffs from Saravnah provinces (PC, CD at province and Khoon district, DC and staffs from NLBRDPA at Khoon district and Xiengkhouang province).
  - Government staffs from two provinces and two districts such as: NLBRDPA in the province and district deputy governors.
- In February, the CD and the M&E teams will be working on a new FRCM guideline to be used in two pilot districts of two provinces (khoun district, Xiengkhouang province and TaOiy district, Saravanh province);
- Information of new FCRM will be provided to the IEC team as to prepare for the production of brochures, posters and booklets and the products will be distribute to all villages in the two pilot provinces (Xiengkhouang and Saravanh);
- Arrange for Awareness Raising Training for the FCR committees in the two pilot districts and the training on the new FCRM for FCR committees at koumban and village levels;

- Coordinate with the provincial CD staffs in preparing a proposal for the first period of cross Koumban monitoring after a half period of the construction;
- Provide data of Model Koumbans/villages in cycle 7 and targeted model Koumbans/villages in cycle 8 which will help Koumban or village in selecting the cross Koumban monitoring in cycle 8;
- Coordinate with the M&E team in providing a feedback box in all targeted villages of the two pilot districts (only for villages with Cycle 8 infrastructure subprojects operation).

#### 7.4.3 Community Capacity Building (CCB)

- Continue to check and approve 131 of training subprojects of cycle 8.
- Cooperate with the TA unit and district line sectors to organize the Operation and Maintenance (O&M) training to the communities;
- Cooperate with the TA unit to organize the training on infrastructure subprojects implementation monitoring to villages and Koumban implementation teams:

#### a. Infrastructures subproject under IDA&SDC fund:

Huaphan 81 subprojects, Luangnamtha 47 subprojects, Savannakhet 47 subprojects, Salavanh 19 subprojects, and Sekong 18 subprojects.

#### b. Infrastructures subproject under LUFSIP fund:

Salavan 37 subprojects, Sekong 22 subprojects, and Atthapu 33 subprojects.

- Attend the training of subprojects implementation in 7 targeted provinces of PRF;
- Discuss with the provincial and district CD teams about the infrastructure subprojects that affected by social impact.

#### 7.5 Administration and Finance

#### 7.5.1 Procurement

- Continue to evaluate the short listing of the consultation firms services for Capacity Building of Local Institutional Assessment;
- Sign the contract with the selected bidders for the procurement of 2 pick-ups, car and 39 motorcycles under the LUFSIP project;
- Conduct the bid opening and evaluation for the TA Tools;
- Conduct the bid opening and evaluation for the subproject grants of component 3b which will be held during February 14 to March 10, 2011;
- Conduct the re-bid opening and evaluation for the subproject grants of component 3a which were rejected due to the bid prices are higher than the estimated cost;

Monitor and follow up on the subproject grants which have not been commenced as yet.

#### 7.5.2 Finance

- Prepare financial documents for external audit for the Fiscal Year 2010 which will start early February 2011;
- Prepare the FMR (first quarterly report FY 2011 "October-December 2010) and SOE # 022, 023 and 024 for January-March 2011;
- Concludeall payment of 463 Subprojects (277 infrastructures and 186 ITE trainings) in Cycle 7 for budget balance checking.

#### 7.5.3 Human Resources

- Prepare for the restructuring of the organization structure for the PRF II;
- Review the Terms of Reference of each position;
- Prepare for the recruitment of a short term Senior Policy Advisor.

#### 7.6 Provisional Timeline for PRF phase II preparation

- Submit Project Preparation Advance (PPA) Request;
- Conduct Project Concept Review;
- Submit NSEDP to National Assembly;
- Complete and submit three PRF outcome assessments;
- Launch preparation / Pre-appraisal Mission;
- Undertake Livelihoods and Community-Driven Development learning visit to South Asia;
- Finalization and transmittal of final task force outputs;
- Submit updated Environmental and Social Management Framework / Guidelines to the World Bank;
- Submit updated PRF II Operation Manual to the World bank;
- Adoption of 7<sup>th</sup> National Social Economic Development Plan;
- Conduct PRF II Appraisal;
- Complete PRF II Negotiations.

## **ANNEXES**

Annex 1: Overview of Project Coverage from Cycle I-VIII (2003-2011)

	Cycle I	Cycle II	Cycle III	Cycle IV	Cycle V	Cycle VI	Cycle VII	Cycle VIII
	2003-	2004-	2005-	2006-	2007-	2008-	2009-	2010-
	2004	2005	2006	2007	2008	2009	2010	2011
Provinces	3	3	5	5	5	6	7	7
District	10	14	20	21	21	19	21	21
Khet / Koumban	121	188	239	252	161	195	214	213*
Villages	913	1,412	1,913	1,880	1,268	1,458	1,567	1551**
Poor villages	666	1,089	1,464	1,499	985	994	1,194	1,102
	73%	77%	77%	80%	78%	68%	76%	71%

#### Note:

<sup>\*</sup> Koumban have been merged ( koumban in Nonghaed district, Xiengkhouang province)

<sup>\*\*</sup> Villages have been merged or moved out therefore the number of villages were reduced from 1,567 in cycle VII to 1,551 in cycle VIII

Annex 2: Subprojects matching priority needs expressed by communities during VNPA Cycle I-VIII

Subproject coming from priorities expressed at:	ities Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
Community Level	212	85%	307	71%	359	67%	340	62%	233	76%	308	87%	400	86%	417	93%	2576	77%
Koumban Level	23	9%	85	20%	46	9%	30	5%	9	3%	41	12%	57	12%	27	6%	318	10%
District Level	13	5%	39	9%	128	24%	178	32%	65	21%	6	2%	6	1%	4	1%	439	13%
Total	248 431 533 54		48	307		355		463		448		3333						

Note: All subprojects were selected from VNPA level; however, some subprojects priorities were changed during koumban and district meetings

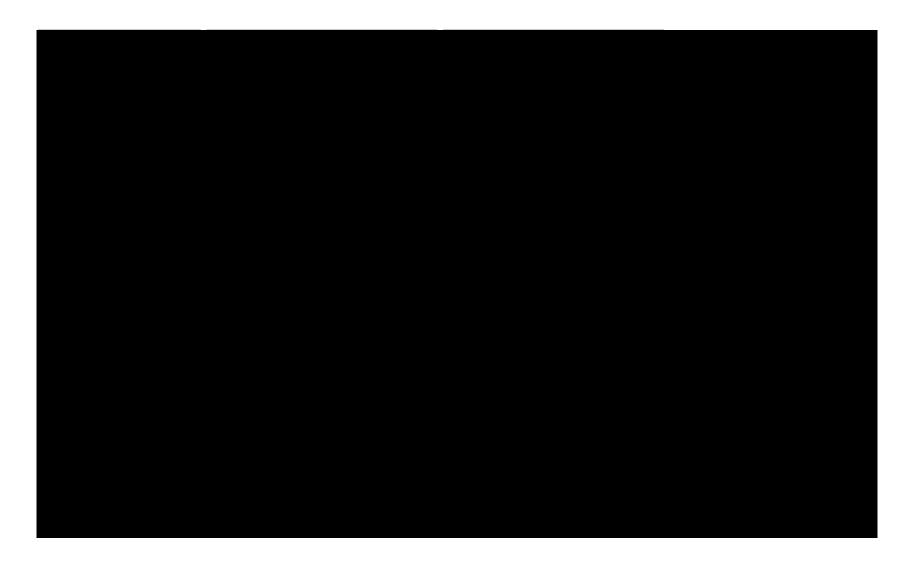
(expressed in percentage in the table above). The main reasons behind this change are implementation issue, budget constraint or other agencies support

Annex 3: Number of villages per poverty grading by province and district, Cycle VIII (Possible to have better file as this one is difficult to read?)

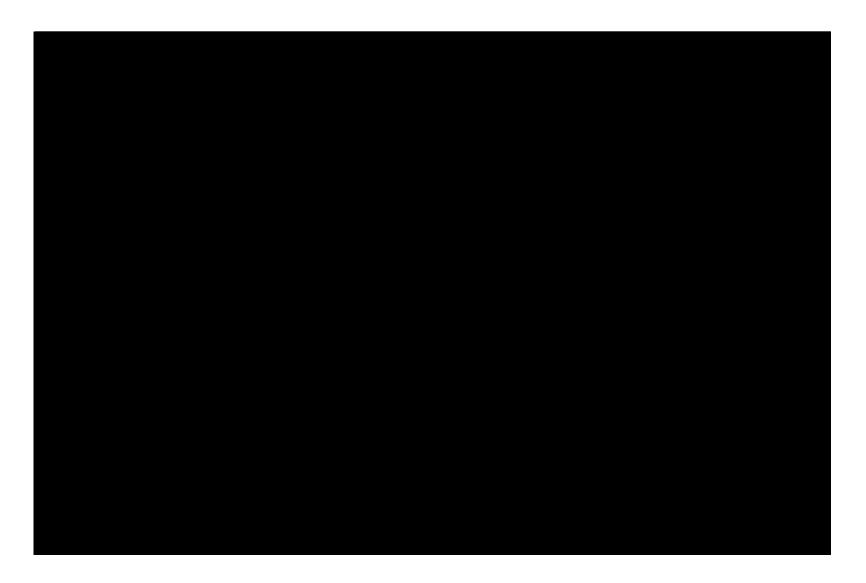


Annex 4: Number of subprojects per poverty grading by province and district, Cycle VIII

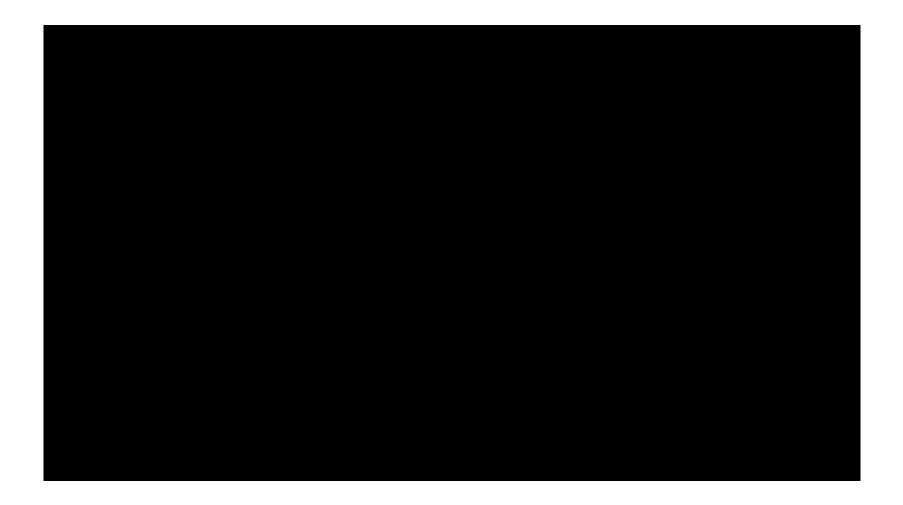
Annex 5: PRF Budget into infrastructure subprojects benefiting poor and better off villages Cycle VIII



Annex 6: Lao Literacy in villages where subprojects are implemented Cycle VIII



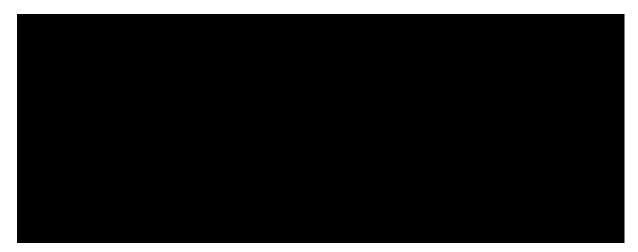
Annex 7: Number of subprojects classified by ethnicity of benefiting villages Cycle VIII



Annex 8: Subprojects (infrastructure and training) approved before and after DDM Cycle VIII



Annex 9: Poverty Targeting of PRF Infrastructure Subprojects Cycle VIII

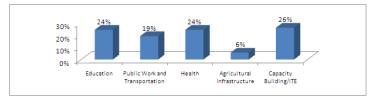


Annex 10: Number of subprojects and budget per sector and per province - Cycle I-VIII (2003-2010)

Sectors	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
Sections	# of subprojects	%	# of subprojects	%	# of subprojects	9/6	# of subprojects	9/6	# of subprojects	%	# of subprojects	96	# of subprojects	%	# of subprojects	%	# of subprojects	%
Education	72	29%	141	33%	146	27%	134	24%	87	28%	65	18%	87	19%	84	19%	816	24%
Public Work and Transportation	39	16%	92	21%	131	25%	99	18%	85	28%	63	18%	74	16%	57	13%	640	19%
Health	107	43%	129	30%	143	27%	102	19%	76	25%	80	23%	99	21%	80	18%	816	24%
Agricultural Infrastructure	19	8%	26	6%	26	5%	35	6%	12	4%	15	4%	17	4%	39	9%	189	6%
Capacity Building/ITE	11	4%	43	10%	87	16%	178	32%	47	15%	132	37%	186	40%	188	42%	872	26%
Total	248		431		533		548		307		355		463		448		3333	

Percentage of subprojects by	sector from cyc	cle I-VIII (	(2003-2011)
		1	

% by sector
24%
19%
24%
6%
26%
100%



Provinces	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
Trovinces	# of subprojects	96	# of subprojects	9/6	# of subprojects	96	# of subprojects	%	# of subprojects	%								
Luangnamtha	0	0%	0	0%	0	0%	0	0%	0	0%	65	18%	75	16%	82	18%	222	7%
Huaphanh	82	33%	244	57%	192	36%	230	42%	112	36%	91	26%	137	30%	137	31%	1225	37%
Xiengkhuang	0	0%	0	0%	96	18%	79	14%	41	13%	44	12%	53	11%	52	12%	365	11%
Savannakhet	60	24%	104	24%	96	18%	93	17%	59	19%	71	20%	73	16%	74	17%	630	19%
Saravanh	0	0%	0	0%	63	12%	52	9%	52	17%	36	10%	36	8%	29	6%	268	8%
Champasack	106	43%	83	19%	86	16%	94	17%	43	14%	48	14%	44	10%	36	8%	540	16%
Sekong	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	45	10%	38	8%	83	2%
Total	248		431		533		548		307		355		463		448		3333	

Subproject implementation	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
Supproject implementation	# of subprojects	%	# of subprojects	%	# of subprojects	%												
Community Force Account	165	67%	340	79%	346	65%	385	70%	158	51%	217	61%	250	54%	Pending		1,861	65%
Joint Investment	0	0%	0	0%	78	15%	43	8%	1	0%	12	3%	18	4%	Pending		152	5%
Contractor	83	33%	91	21%	109	20%	120	22%	148	48%	126	35%	195	42%	Pending		872	30%
Total	248		431		533		548		307			355		463			2885	

	PRF Budget cycle I-VIII																	
Sector	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
Education	2,923,386,450	26%	9,467,951,674	30%	11,230,338,876	26%	13,537,819,259 30	0%	11,261,232,579	32%	15,108,831,415	37%	18,958,682,117	37%	15,500,640,890	38%	97,988,883,260	33%
Public Work and Transportation	2,445,253,465	22%	13,070,091,993	41%	18,707,183,942	43%	16,327,345,968 36	6%	14,319,560,627	41%	11,073,324,108	27%	11,081,897,440	21%	9,996,375,878	25%	97,021,033,421	32%
Health	4,879,149,317	44%	5,957,927,559	19%	9,058,391,661	21%	8,739,412,897 19	9%	6,489,796,041	18%	10,210,519,823	25%	15,584,604,645	30%	8,414,530,862	21%	69,334,332,805	23%
Agricultural Infrastructure	791,674,164	7%	1,659,395,685	5%	1,993,290,440	5%	1,451,142,077 39	%	603,963,099	2%	1,941,310,011	5%	2,333,098,208	5%	2,847,768,444	7%	13,621,642,129	5%
Capacity Building/ITE	84,828,785	1%	1,676,671,851	5%	2,732,990,356	6%	4,804,352,982 11	1%	2,600,232,336	7%	2,495,344,473	6%	3,734,519,368	7%	3,606,518,620	9%	21,735,458,771	7%
Total	11,124,292,1	81	31,832,038,7	62	43,722,195,2	74	44,860,073,183		35,274,784,6	32	40,829,329,8	32	51,692,801,778		40,365,834,694		299,701,350,38	86

Provinces	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
Luangnamtha	-	0%	-	0%	-	0%	-	0%	-	0%	8,091,156,640	20%	5,877,999,914	11%	5,061,794,445	13%	19,030,950,999	6%
Huaphanh	3,556,199,010	32%	16,520,478,892	52%	16,811,761,284	38%	18,398,057,130	41%	13,232,893,046	38%	10,438,746,508	26%	14,092,405,843	27%	9,724,584,076	24%	102,775,125,789	34%
Xiengkhuang	-	0%	-	0%	8,344,024,546	19%	8,348,212,664	19%	5,734,653,144	16%	5,694,478,240	14%	7,240,782,203	14%	5,127,527,966	13%	40,489,678,763	14%
Savannakhet	4,025,700,875	36%	11,067,000,004	35%	9,072,684,999	21%	8,966,999,999	20%	7,828,000,007	22%	9,188,430,832	23%	10,169,762,098	20%	8,504,380,860	21%	68,822,959,674	23%
Saravanh	-	0%	-	0%	5,409,224,442	12%	5,305,203,705	12%	5,456,151,087	15%	4,216,501,230	10%	4,059,421,405	8%	3,736,457,446	9%	28,182,959,315	9%
Champasack	3,542,395,268	32%	4,244,419,866	13%	4,084,500,000	9%	3,841,599,999	9%	3,023,087,398	9%	3,200,016,377	8%	6,208,250,666	12%	4,519,268,657	11%	32,663,538,232	11%
Sekong	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	4,044,179,648	8%	3,691,821,245	9%	7,736,000,893	3%
Total	11,124,295,1	53	31,831,898,7	62	43,722,195,2	71	44,860,073,4	98	35,274,784,6	32	40,829,329,8	28	51,692,801,777	7	40,365,834,695		299,701,213,6	65

Annex 11: Community Contribution Budget by sector and by province - Cycle I-VIII (2003-2010)





Annex 12: Subprojects completion by sector VI-VII (update this annex based on the information provided by Hongneun)

Cycle VII (October 2010)					
Saatan	Sul	projects I	mplement	ation prog	ress
Sector	0%	≤50	≥50	100%	Total
Education	2	0	1	84	87
Public work and transportation	2	0	4	68	74
Health	7	1	4	87	99
Agriculture Infrastructure	0	0	0	17	17
Capacity Building	0	0	3	183	186
Total	11	1	12	439	463

Cycle VII (November 2010)					
Sector	Sul	oprojects I	mplement	ation prog	ress
Sector	0%	≤50	≥50	100%	Total
Education	2	0	0	85	87
Public work and transportation	2	0	4	68	74
Health	7	1	2	89	99
Agriculture Infrastructure	0	0	0	17	17
Capacity Building	0	0	3	183	186
Total	11	1	9	442	463

Cycle VII (December 2010)					
Carton	Sul	projects I	mplement	ation prog	ress
Sector	0%	≤50	≥50	100%	Total
Education	2	0	0	85	87
Public work and transportation	2	0	4	68	74
Health	6	0	1	92	99
Agriculture Infrastructure	0	0	0	17	17
Capacity Building	0	0	2	184	186
Total	10	0	7	446	463

Annex 13: Subprojects Completion by Province and District Cycle VII as of December 2010 (update this annex based on the information provided by Hongneun)



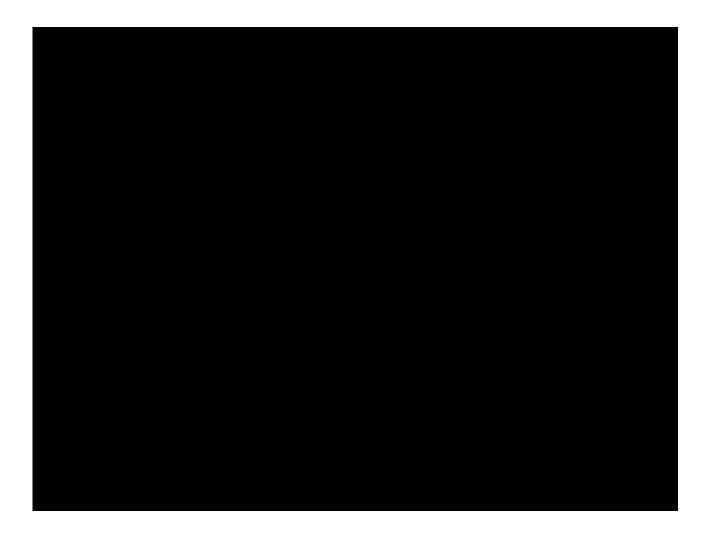
Annex 14: Subprojects implementation status as of 31 December 2009 Cycle I-VII Update as of 31 Dec 2010)



Annex 15: Inactive subprojects as of 31 December 2010 Cycle VII (update this annex based on Hongneun update)

Province	District	Koumban	Village	Project Name	Remarks
Savannakhet	Sepone	Group 3	Houy Yeuang	Hand dug well	Going on
Saravan	TaOy	Doup	Porsen	Drilled well construction	Cancelled
		TaPern	Soytam	Drilled well construction	Cancelled
		TaPern	Tapernphou	Drilled well construction	Cancelled
Sekong	Kaleum	Huaylai	Avern	Primary school construction	Going on
		Arock	Anguad	Primary school construction	Going on
			VangpaNgo,		
		VangpaNgo	Ahung	Rural road upgrade	Going on
		TaNgeinh	Tampin	Rural road upgrade	Going on
		Patrai	Tangkard	Dispensary construction	Going on
		Panon	Panon	Dispensary construction	Going on
			Total	10 subprojects	

Annex 16: Budget transfers to PRF provincial bank accounts and to communities Koumban accounts (end of December 2010)



Annex 17: List of villages where loudspeaker systems are installed for the pilot test

No.	Province	District	Village	Quantity of loudspeaker	Key points of guideline
				(Capability)	<ul> <li>This loudspeaker cannot be used for personal or individual purpose as it is public good.</li> </ul>
1	Huaphan	XiengKor	1. Hoilang	2 loudspeakers, 1 microphone, 10 meter of electric line, 1	<ul> <li>The loudspeaker must be place in the highest security place to prevent it from being stolen or</li> </ul>
		Huamueng	2. Khangkhao	amplifier, 1 VCD player, and 1	damaged.
2	LuangNamtha	Long	3. Jaluenxay	radio.	<ul> <li>The producer of loudspeaker program must report and plan on work performance to IEC</li> </ul>
		Nalea	4. Phuluang	The sound capability of loudspeaker cover about 50	team in Vientiane in every quarter.  Every day at the times 5:00-8:00 am, 16:00-17:00 pm and 19:00-20:00 pm is the best
3	XiengKhuang	Thatorm	5. Hadsamkone	meter of area.	broadcasting times.
4	Savanakhet	Nong	6. Nakork		
5	Sekong	Kaluem	7. Lakai		
		Darkjueng	8. Dakmoun		
6	Saravan	Samoi	9. Angkong		
		Ta Oi	10. Pachudone		

Annex 18: Summary of participant to attended in each activities under Local Institution Capacity Building during this quarter

No	Topic of meeting and Training	Locatio	on				Timing	Partici	pants				Remark
		Central Level	Prov' Level	Dist' Level	KB Level	Village Level		Central Level	Prov' Level	Dist' Level	KB Level	Village Level	
1	The evaluation and exchange experience meeting in Saravanh province.		٧				29/11/2010	-	48	16	-	-	
2	A meeting for quarterly review and planning for rural development is instead to be a district annual meeting that it is organize in a target district		_	•		ne last q g in Marc		s quarter	is delay	this mee	eting for	Kaleum o	listrict Sekong province
3	Monitoring and investigation the quality of sub-projects infrastructure in cycle VIII					٧	In Dec 2010 and Jan 2011	-	1	5	18	44	
4	CD staffs at district level had visited target model Koumbans/villages to motivate the community on model village/Koumban of each activity (Infrastructure and training sub-project)					٧	During this quarter	N/A	N/A	N/A	N/A	N/A	This visit is don't have recode for number of visitors
5	ME and CD unit with PRF professor had discuses on new feedback and conflict resolution mechanism for PRF II and will use new FCRM for two districts in cycle 9 as Khoun district Xiengkhouang province and Phin district Savannakhet province	٧					In Dec 2010 and 21 and 25 Jan 2011	15	-	-	-	-	<ul> <li>The participant of village /Koumban meeting have no recode from CD staff in the target district.</li> <li>The participant for three times of meeting at the central is 15/3 people</li> </ul>
6	Two target districts in Champasuch province have completed a training or awareness raising on PRF program for Koumban teams (who is working at Koumban for sub-project implementation in cycle 8 (2010-2011)			٧			23 Nov and 3 Dec 2010	-	3	14	77	-	
	TOTAL							15	52	35	95	44	

Annex 19: Magazines and Calendars Distribution

Calend	dar 2011		Magazine	
Receive	ed organization	Total amount of	Received organization	Total amount of distribution
		distribution		
1.	Vientiane	139	1. Vientiane	335
2. 1	Education Institutes in	88	2. Education Institutes in	58
7	Vientiane		Vientiane	
3. ]	International	38	3. International Organizations	36
	Organizations and Non-		and Non-Governmental	
	Governmental		Organizations (IOs &	
	Organizations (IOs &		NGOs)	
]	NGOs)			
4. ]	Media	34	4. Media	60
5. ]	Provincial level	392	5. Provincial level	554
6. l	District leval	546	6. District leval	2,111
7. ]	Khum Ban level	2,220	7. Khum Ban level	558
			8. Villages	1,998
Total =		3457		5,710

Annex 20: New MOU for bilateral cooperation and information dissemination between PRF and Radio Stations and Televisions programs

No.	Partners	Date of determination	Province	District	Capability of broadcasting (FM, AM)	Name of program
1	Lao National TV	January- September 2011	Vientiane	-	All provinces	Kamu TV news program
2	Lao National Radio	January 2010- September 2011	Vientiane	-	All provinces (AM 567 Khz)	Lung Sang Lung Sa
3		January 2010- September 2011	Vientiane	-	All provinces (AM 567 Khz)	Hop Ban Pan Mueng
4	Provincial Information and Cultural Office	October 2010- September 2011	Huaphan	-	All districts within province (4,640 Khz)	Province radio program: Local news
5				Huamueng	2 villages within district can listen to the broadcasting	
6	District Information and Cultural Office	October 2010- September 2011	Huaphan	Viengthong	6 villages within district can listen to the broadcasting	District loudspeaker program: Local news program
7				Viengxay	6 villages within district can listen to the broadcasting	

9				Xamtai	4 villages within district can listen to the broadcasting 3 villages within	
					district can listen to the broadcasting	
10	Provincial Information and Cultural Office	October 2010- September 2011	LuangNamtha	-	All districts within province (98 MKH)	Business news in Lao, Hmong and Kamu ethnic luangage
11				Long	2 villages within district can listen to the broadcasting	District loudspeaker program: Livelihood development of people in Long district
12	District Information and Cultural Office	October 2010- September 2011	LuangNamtha	Nalea	4 villages within district can listen to the broadcasting	District loudspeaker program: Socio-Economic Promotion
13				Viengpukha	4 villages within district can listen to the broadcasting	District loudspeaker program: Socio-Economic Promotion
14	Provincial Information and Cultural Office	December 2010- August 2011	Xiengkhuang	-	All districts within province (FM 98,5 Khz)	Province radio program: Village Income Generating Promotion

15	District Information and Cultural Office	November 2010- July 2011	Xiengkhuang	Khune	All villages within this district can listen to the broadcasting. (94.5 MHZ)	District radio program: news program
16	Provincial Information and Cultural Office	January- September 2011	Saravan	-	All districts within province (FM 102,2 Khz)	Province radio program: - Ban Hao Yam Leang - Sala Nahu - Xiengpeng FM
17	District Information and Cultural Office	January- September 2011	Saravan	Ta Oi	All villages within this district can listen to the broadcasting. (FM 105,5 MHZ)	-
18				Sa Moi	All villages within this district can listen to the broadcasting. (FM 100 MHZ)	-
19	Provincial Information and Cultural Office	January- September 2011	Attapue	-	All districts within province (100 MHZ)	Province radio program: - Daily news - Ban Na Phasuk - Socialization

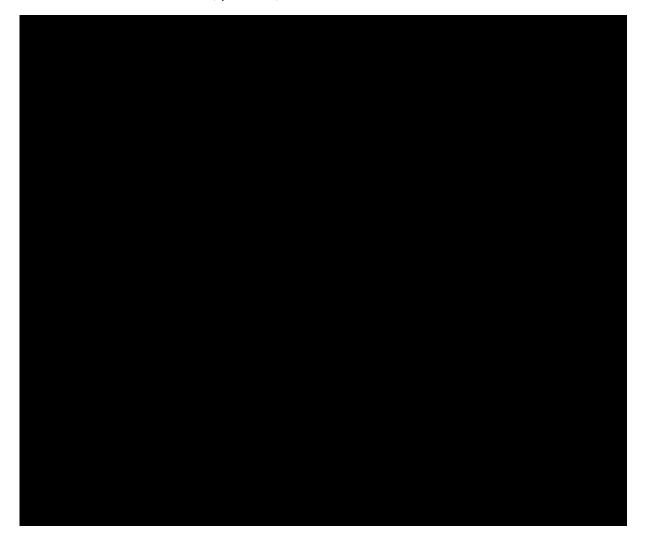
Annex 21: Number of sub-project proposals submitted and approved by gender Cycle VIII (add data)

Province / District	To	tal	Ba	ın	Koun	nban	Dist	rict	Prov	ince	Hig	her
Province / District	Pending	Solved										
Total			0	0	0	0	0	0	0	0	0	0

Annex 22: Number and budget of LUFSIP (component 3b-KETSANA response)



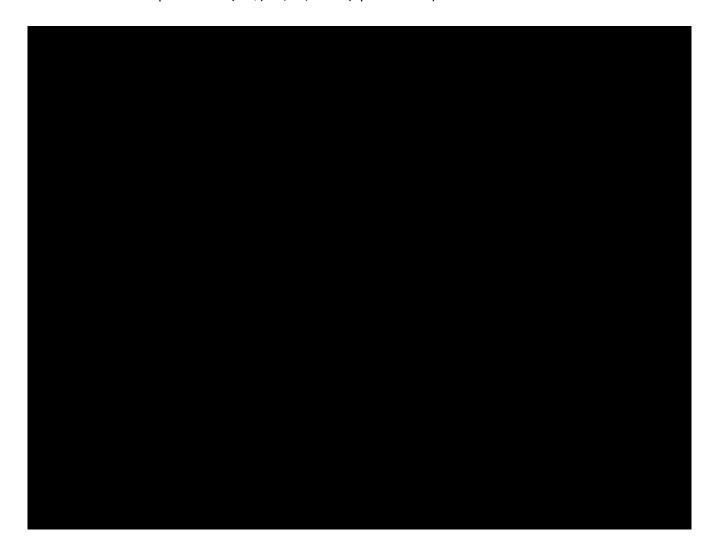
Annex 23: PRF staff at National, province, and district levels



Annex 24: Numbers and percentage of PRF staff turnover during Oct-Dec 2009 (update 2010)

F	Positions	Gender	Reason for leaving	Replaced	%
	T				
National		No	o changed		
		_	National of	fice Total st	aff : 33
Houaphan	District Technical Advisor	Male	Resignation	Yes	2.94%
			Houaphan d	office Total s	taff: 34
Xiengkhoung		No	o changed		
			Xiengkhoung of	fice Total st	aff : 22
Luang Namtha		No	o changed		
			Luang Namtha	office Total s	taff: 21
Savannakhet	Provincial CD	Female	Resignation	Yes	3.70%
			Savannakhet d	office Total s	taff: 27
Champasack		No	o changed		
			Champasak o	ffice Total s	taff : 16
Saravane		No	o changed		
			Saravanh of	fice Total st	aff : 24
Sekong	Provincial CD	Female	Resignation	No	3.57%
			Sekong o	office Total s	taff: 28
Attapeu	District FA	Male	Resignation	Yes	4.16%
			Attapeu o	office Total s	taff: 24
Grand Total:			230 Staff		
Average of Pero	ent of change: 1.74	%			

Annex 25: PRF's Expenditures (US\$) 30/12/2009 (update 2010)



## Annex 26: Procurement Monitoring Report- as of December 2010

## Lao upland food security improvement project (Lufsip) / poverty reduction fund (prf) procurement monitoring report- $2010\,$

Part	1				1	100		Blacking I	Designation of the latest of t	76	dbg From					Cerros						Per	Water (City	(r)		
March   Marc	•	Desciption	QEV	Custon No.				NO as RSQ Properation	Pro-	Advertised	214	314	Contract Assessed in LAR	Etchang 1800	Amend in		Crear/ Heiffreden		Dallrays Campletin Bea	Inspection Date	(Metho ser		America	Date	Buck Character Better	Resets
Total of Conference   Confere	VERM	CLES					141,551						926,214,866		113,961											in gring
2   Section   1   Section	E Paker	p Ex 6, Death Cab, Direct Region	2	PERCURITY NAME OF LO	Objecting	Past	21,500	10-Eng-13	Ne	A 2,6/12/10	0.55500.550	10-2m-11	375,285,590	8,915	45,990	RM Asia (Las Ford City)	18-2 <b>m</b> -11	29-line (1								Consider to be desired to be d
Montpolicy   Mon	cap o	w :	1	PROCEPTION AND SECTION	Objecting	Fiet	25,451	16-6sp-13	Na	169/39 A	Dec-10 (Re-	16-3m-61	231,511,000	3,975	25,041	Las TONOTA Service	20-0 <b>m</b> -11	29-iu-11								Gets Gets make of
Design Compare Containing Markets (170)   10   10   10   10   10   10   10	Michel	eyelm, illier	39	PEPCUPOPHANOQUI-000-0	(Bayering	*	61,436	16-6mp-13	Ne	Website		14-Jun-11	- C4 15-04 1917/C	8,915	42,990	Nor Chip Xing Co.	38-l <b>m</b> -11	29-Jan-11								minuted
Part							32,475						606,914,186		88,778											
Second			.39										- 17													
Control   Cont	President LCD P	including one Led coffense An (EW) self-ine An (EW) Computer with States of 2nd ADM. Warriers South of Parks	16	PRPLIPMENT Equipment 6/05-00	Shapping	1	20,613	25-Aug-00	St.	÷	6-dag-18	34-Say-18	290,415,000	1,200	47,690	NSV Company	23-hep-10	20-deg-11	16-Nec-41	29-Nov-00	16,490	3-Dav-111	ж	NA	(Hearing	Conglised
Procession   Control   C	Angle Angle Magai Dail A Flore	Chelera II MF Sel Hamphees Sees Chelera Sees Chelera Will protec De Dwiktep)	1 16 1	PESPECIPACIFICAÇÃO NO 1870-19	(Broggiong	1	5,390	25-Aug-09	Уœ	÷	6-dag-15	36-Say-16	21,345,500	1,210	4,008	NIV Competer										Conglisted
Allow   Local   10   10   10   10   10   10   10   1			_							_				-			_		_		_		-		26-Gui-61	-
4 Manusing Tape 1 m	, reason	-	_		(Brigging	Fint	1,000	25-Aug-00	Ne	7.	6-Dep-18	26-Sep-10	17,359,900	8,209	2,116	Cyberta Casquere:	23-Sep-(6)	28 (kg-18	35-0-0-00	26-014-09	2,116	4-Nov-10	NA	NA	Pending	Completed
Section   Sect	Contrari Contrari Mesons	Producing System (CPR) ring Tops Jun.	20	PERCUPRIFITA Equipment 686-10	Shapping	Pee	11,500	25-Aug-00	39																	redu
Section   Procession   Section   S	- Care	rag rape som			Therein.	For	700	-	-		_			_	-		_	-	-	-	_	-	-	_		-
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Second Desirit, Adaptive   England					(Bigging	First	190		-																	
Superhal Lord Adapter   English   Field   300   -	Street	Office Hospinson			Shopping	Fint																				
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1   Transfer Divinis Statem   Section   Statem   Section   Statem   Section   Sectio	1											_			_		_	_	_	-	_	-	$\overline{}$			_
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1   Deals, Classic, Conference   Married   M	I FURN	STURES (Component/Emercia)					16,190						36,168,000		2,971											
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Design Colors Conference   Design Colors C	1				Shopping.	Find		12-040-10	Ne	12-34-10	26-84-00	26-34-00					18-Aug-19	21-Aug-00	29-Sep-10	11-Sep-19	23-6ep-19	-	-		_	Completed
1   Prince			<del>-</del>	Consider Control Attended	The species	Fort																-	-	_		
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1   Combine Courts, February   Frant   1,300	1		-	Salaren District Salaren	Showing	Find		170100	10.	2 To	14 70 - 10	14 Dec 10		2,210			_	_	_	_		_	-			_
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1   Sundational District, Adaptive   18-gards   First   2,000     2   Suntang District, Adaptive   18-gards   First   2,000     3   Suntang District, Adaptive   18-gards   First   2,000     4   Suntang District, Adaptive   18-gards   First   2,000     5   Suntang District, Adaptive   18-gards   First   2,000     6   Suntang District, Adaptive   18-gards   First   2,000     6   Suntang District, Adaptive   18-gards   First   2,000     7   Suntang District, Adaptive   18-gards   First   2,000     8   Suntang District, Adaptive   18-gards   First   2,000     9   Suntang District, Adaptive   18-gards   First   2,000     9   Suntang District, Adaptive   18-gards   First   2,000     1   Suntang District, Adaptive   18-gards   First   2,000     2   Suntang District, Adaptive   18-gards   First   2,000     3   Suntang District, Adaptive   18-gards   18-	Weeks																_									
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1 Office Securities	1				thingself.	Fine		29-Esp-13	Ne	30-Sep-13	6-049-10	6-040-10			587	Photogr Contraction Co., Ltd.	6-biav-13	8-Nov-00	23-Nev-10	36-Nev-10	26-Nov-00	I .	I			Completed
1 Photocoag Chiefs, Adligen   Bergelig Fred   2,000   4,000,000   6,000,000   5,000	1		+												229	1						I .	I			
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1 Theory Datrick Skings Hegging Finst 2,000 -	ı											_					_	_	_	_	_		$\vdash$			
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POVERTY REDUCTION FUND (PRI)/LAO UPLAND FOOD SECUTY IMPROVEMENT PROJECT (LUBSIP) FUND: IDA Grand Number: IS61-LA/EU FURB Grand Number: TF97785 Sub-component: 3a "Rural Infrastructure for Improved Agricultural Livelihoods". Sub-Project Procurement Monitoring Report, Cycle VIII

111									Behaved Cod						_	Charles			Claim	-			4
-1	1	Desire	1994	Prograt Code	Control No.	hontine			Make	Typeof	Property of the last	11	September 1	ļ	-		-	College College	Coate do Paga Saria Plana	CHISSIS AMERICA	Caster	=	Small
-	•								6.40					-	-	1	200	H		BAR3		-	
1	Ē	Own Clar	Street Shall	PORDATION PART	PERCENTEN SOMELIE	Carel arrest and assessment - pipe extract	Prints		Martin	Water	Shepping	2	Commenday + Commenter	1440	tone bloom but he'r a tone bloom	4 (fee: 57)	1-(6) or \$1	16-Ew-01	Repairing Court	35,790,000	10-10	38 (m 1)	Ongoing
1	1	hap Lan	No Young	POROAT/BUCE-08-0	PER LEDIEN GROWTH IN	First some real appeals	Mem	4423	12,414,379	Wate	Shipping	I	Commenty + Commenter	140437	Lovel, PET vetodo	4.8hm (1)	5 (E) == \$12	26 Cher 20	Repaylies Cond.	41,01,000	17.0-19	29 Gm (8	On going
7		Tien LA	the Obered	PWR1-47-0007F16-0	PRESERVANTALIS	Too Lond (Manager)	Xee	18	114,000,000	Wale	Slapping	Feet	Comments + Comments	4660		1.86ex (1)	1.00m 10	3.86se30	Recording Const.	154,850,000	13 (bur 1)	15.5m.1	Charles
4	- 1	Senter	Firing Des	CONSTRUCTOR	PRECEDENT ANDRESS	ingel as colon committee (Main 1 Card)	See.	1.5	95,00,440	Wate	Shoping	Post	County + Cutato	40+III			1 Shell		Outrono Cont.	84,674,000		B.Sheeld	
,		Dan Howard	flueties	PROPARADOCHII	PERSONAL AND SALES	Vic comments	Men	1.0	23,517,000	Visio	Shoping	Part	Comments	4-0e-20		1-Her-17 11-De-18	-	Alberti.	· ·	61,000		29-fee 11	Chargo Done
4	1	Former Frakt made	Per hab	CONTRACTOR AND ADDRESS OF THE PARTY AND A	PRESENTATION OF THE PRESEN	Earl access and construction	No.		14,823,879	Wate	Membra	Peri	Comments - Comments	4640	toni faire	1.8hrs-30	2-Mars 18	3.Hee/II	Agricultur Development	81,614,819	29-Des-19	Medi	Degring
71	7	her Fiel	Long Vigoria Pa	PORRAP DICCHIA	PRECIPIENT SYSTEM	Const system construction	Kon	1.694	81,711,210	Vale	Shepping	Part		40em	Levil, PET veloci		9.000	3-Mor-31	Caderono Cour.	78,249,000	19.Dec 15		Octobe
-11	*	In It	Ma.	PRINTER CHRISTIANA	PRECEDENCY AND SHARE	land over east agents	No.	6109	115476.181	Wale	Shepping	Part		449400		_		3.86er 21	Lecinities Durchrenies	117,846,000	19.0m.12	_	Organia
7	-	then the	Boar Veen	P10512-47-(500)-01-1	PRECEDENT ATTOTAL	Indiana adaptat in state	See.		III4873.100	Wate	Magning	Post	Committy + Committee	40em		7.70.00	Libett	3.Nor-30	Agricology Danderson	131,665,900	10.000	D-levil	
18	- 1							_									4.000	7 1111				-	-
~ I I	- 1	theng i'v	Many Fe	PROTESTA PARTICIPATE	PSE CEONORNI (1975/1981)	Vide codes a surreitare Sub-result (Siberglines)	Merce	Man.	78,818,181 785,685,448	Wale	Skyping	Post	Commenty + Custoke	10400		1-Flor-37	3 Non-89	3 Mor 37	Agricultus Dondopuna	66,000,000 490,711,790	33-Dec 13	13-fee H	polent
a t	$\neg$	Tag	Yang Siang	CORP. AF DAILE OLD	PRECIPIED AVXIII IN	Linded Freing (Sould behalves)	No.	14	21,790,000	Deck	Showing	Past	Comments - Davids	74be (0)	_	at disease	The Street Street	M.Co. III	Toma Stare	21,700,000	12.Dec 12	11.5m.F	Depting
11. 12. 13. 14. (J. or	- 1	tions he		7963-47-C980-034	PRECEDENT AVXILLE	Course hit is common a land on taking barget	Mercen	36	117,013,019	Wale	Shoping	Past	Committy + Contractor	1440		_	th Next		Decare Coat.	104,811,810		17-les-11	
	_ [		Firey District	PORTATION OF THE PARTY OF THE P	PRECEDENT ACCUSES	Earl annual agents	Name .	13	121,411,712	Wale		Part	Comments - Contrator	749400	Contract Change		Differth		Agricultus Directionness	131,492,899	22-Dec 17		_
12 8	11	tinegte:			THE BOX AND COLUMN TO SERVICE STATES OF THE			-	. 5430-14544		Shoping	-			French Salts of Company Company	44 3004 300	******	A			m 4 m 4 m		
10 6	4	No.	No Nor	PORTAPOAIPORT	PEP EXPERIO 6Y XXXXXX	Linated Frening (Burish behal sun)	Xim	*	14,121,000	Cherik	Skoping	Fuel	Commenty - Dayler	7-0e-01	and Rithwise	11-0+-00		16-Cm-19	Gernaly they	36,637,869	_	_	
11 2	Į.		Ngire	POR AFRICCISA	PRE-LEGICIEN - 6Y 23K L30	brigation quiem construction (Case)	Maren	110	41,710,800	Wale	Despine	Post	Commenty + Contractor	7.04-09				H-(	Reportion Condi	44,730,909		30,000,00	
	- 1	Sing Man	Ne ther	PRODUCE APRILATE DESCRIPTION OF	PER CERTAIN (FRA 3089 TO	Great & Francis (Francis babal size)	Mem	18,000	27,600,000	Storie	Skyping	Pasi	Commenty + Dayber	340e30		Hiller (R)	12-Hen-18	38-Dan-35	Tripp baptions they	36,660,000	12 Dec 13	15-fee-11	1 Coping
<del></del>    -	$\rightarrow$	-	Figures + Since Fig.	PROBLEME CONTRACTOR	PERCEPHANCE IN CO.	Patricular (Timped)	Mem	CO	184,111,79 18411,79	Train	Sheming	Free	Commandy + Commando	4040		8.86e-31	T-More #1	16-Em-37	Diplomati Cost	18,467,000	9-Jan-11	_	Organia
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18	- 1	lob Masse	De on Tei	PROBLEMENT	PER LEPER VANDELIA	Cond symmetresism	Marine	234	39,301,123	Wate	Slegging	Post	Commody + Common	\$-0e-33		*****	9/fine EE	36-Em (1)	Dighedash Creat	21,760,800	\$7 <b>0</b> 11	-	Dispile
17 18 19 10 10 10 10 10 10 10 10 10 10 10 10 10	: 1	Data Nay	Na Khara	POSSESS AF CRESCOL	PRP CERTIFIED ATTENDED	Card symptomeration	Merins	388	HARRIE	Wiele	Skeping	Post	Committy - Contractor	6-Oe-07	Code Standar	7.77			Triplanted Crest	25,641,819	10m11		Cogning
2	7		hels Xay	P70206-4F-BARF-00-0	PRE-EXPERIM-SCENALSE	Orașfore mouete beidge monitorium (Finde Bridge)	Xee.	.3	PRATE(076	Wale	Dispring	Post	Committy - Contrador		heri faire Len à frens	8 New 37	Titler 10	10.5mm (1)	Fees Shap	31,900,000	10-61		District
#	A I	Marca Marc	Floog Key (Yang Ting)	MINISTRATORS CARE	PRE-LEDGEPS-IGSERS-IN	Connect Bridge (wooder side) construction	Se.	30	64,968,070	Water	Shoping	Plet	Commenty + Comment	4-0m-31	Land, PEZ retroit	8 Shee 50	9-20m HF	36-Ew 31	Triplantials Cost	682/86369	10-74-03	15-levil)	1 Chipping
20	- 1	Hong Yay	Dellay	PRODUKANDO DE LA CONTRACTORIO	PER CRIMERAL SCIENCISE	brigation system coulon time (rand)	Meine	120	1500,00	Wale	Shoping	Past	Councily + Contains	4-0 m (III		\$38ex30	Police ST	16.Ew.33	Tipletet Cest	17,281,000	16/hm21		Degring
23	- 1	they Hen	Pa Eren	PRODUKAT-(2020-014)	PRPARENTY ACCRECAT	ford some real reservation	Xee	,	363,690,000	Wale	Shoping	Post	Committy + Committee	440+00		8.85ev-30	100mHz	0.0mm	Diplomet Cont	101/900,000	11 Ae-11	H-lev H	(Ingelig
<b>⊣</b> ⊦	_					Eat and (Coughton)			DESTROY											207,767,696			=
20	- 1	Flesh Figure	Flat Eng	POND-4F-SAF-SE-2	NAME AND POST OFFICE AND POST OFFICE AND POST OFFICE AND POST OF THE POST OF T	Linearia Feering (Frontal behal rips)	Xine	2.79	5,845,000	Donk	Slegging	Fiel		Eded)			16-16m-19		Singher (Bery	6,730,969	80mt1	-	Coupling
28		Hong States	tis Mining	PORCE AT REPORT	PRECENTAL ACCUSE AS	fixed arrest end appeals	Xee	63	173,568,790	Windle	Dispring	Post	Committy + Contractor	8:0±33		15 (New 3)	10-35e-13	16 Cm (1)	Challengen Court	185,045,049	St Des 13	30.0+0	d Depoint
28	. 1	blowing Harring	Smay Bair + Binay May	PORTS ATREES OF	PER CATHERIN IN TURNS	Deal areas coal appeals	Row	142	162,696,500	Walte	Depring	Post	Commenty + Contractor	8494-05	intelligence.	15 (fire 3)	55-Histor 58	16-Day-51	Cuderone Cod.	179,000,000	10m11		Control
87	1	fie liberi	No Kine, Hen Havery, Moving River	PORTA-ATRACTION	PRE-EASTERN GUIDNER	Earl com red appele	No.		122,6116,010	Water	(Singaple)	Part 1	Committy + Committee	8-0+-30	Room & Rooms	55 6fee-00	35.55m-05	\$6-\$1m-\$1	Challenger Cont.	145,000,000	40 <del>m</del> (1		Depoin
28	4	The Itel:	Refiel-Tioffe	PROMINATERATIONS	PRP 430PER*V-0025791.88	Seed access risel rappeds	Xee	4.0	129,775,660	Wede	Slegging	Free	Commody + Common	\$40 m ld .	and Riverse	15 Her 35	16 Size 18	10-E=10	Venguine Costs	3111,0114,319	\$0 <b>æ</b> 61	25-lev-11	1 Overing
20 30	- 1	Sing Dec	Sing I'm	POWER APRASED	PRE-LETTER II- SETTING III	Linearit Franky (horida bakal nins)	Marine	6,000	11,790,000	Shek	Distring	Fee	Commonly - Dayshie	\$10m-00		15 Her-37	Million III	16 Cm 10	Geographic Strg	17,540,009	170-11		Organia
28	- 1	Na Deg	Smarfrong - Tang San	PROBER ATTEMPOR	PREALDERY-ACTORIA	Sand arrest mad reports	Kee .		221,696,000	Wiele	Singuing	Post	Committy + Contactor	8-0 m (I)		23 Mar 22	16-Nov-18	18-Em-31	Service Condi	239 234,849	80m81		Corpoling
	-					1d militant			SHORES											196,511,213			
10	1	la lier	h-the	MIRS-47-0019-09-0	PRECEDENT AND SCHOOL SE	land some real appeals	Now.		127,369,000	Weis	Shipping	Part	County + Culture	25-0 m 49	hant faire	(# (Ker-3)	30-35m-18	6.0m(#	Laverey back Creek	124,731,849	20 to 11	_	Organia
11	i	But Salten	Negatire	90303-49-2509-01-4	3404 C16A108-01-04-02 T3 940-42 T8	Non-civil merdenan construction	Score .	1	19,312,000	Orrik	Slepping	Past	Commenty - Dayler	Edet)	jami, Mil' velider	18 (Sec. 3)	20-Her 18	6.0m(6	look, a they	16,285,219	20 to 10	th (m) ()	Corporal
-d F	$\rightarrow$	Goog	In Eig	9042-4F307-011	PER LEFERO SE DE RESCUELTE	Sub-treat (Charles (Provide bedan) with )	Kee	2.0	43,300,000	Chelle	Shoping	Fuel	Comments - Ingolin	11-0m H		15 Mar 20	17-May-12	e Cauch	Chrombet (Boy	104/11/100	13.6m-13	2.6m/2	Ouguing
7	- 1	ong fach	Sam Lash	PORT AT (703 Y 40 1	PERCEPTER AND MOLOMOTOR	Final array coal segreta - was pipe astroni	Point	CENTRAL I	111,015,000	Winte	Dispose	Post	Comments + Contrador	18-Om \$3			27.85m-18		Supplied Code	163,631,699			Degring
<del>-</del> 1	. 1	tra Part Sa	the free	DOMEST AT OFFICIAL	PROCESSARY OF BUILDINGS IN	Deather county being marketing (Their Being)	Marie	17	121461.500	Wale	Dispose	Fee	Committee Contrado	12-Cm 43	induithed in	13 Hee-33		6.0mm(#	Jamadari Cone	100,000,410	12. One 13		Congress
극의	1	TACOMICS .	Si Ting Wei	PORTAF DECEMBE	PER LEPER V DE MULDINAM DE	Conference	Men	124	73,611,510	Wale	Sherring	Pasi	Comments + Comments	15-de-19	Rent Salva Comma Simper	13 (fax-2)	17/Fee-11	6.0m(6)	Disting Cast	M241,799	22-De-13		i lingsing
The St Te set	-	Ngare .	Figure	MONTH AT CREW 40-1	PERCEPHEN AN AUGUSTANCE	final arrest real appeals are pipe after	Point	1095	120,275,000	Wale	Singping	Page	Committy Committee	15-Ge-19	Lond, PET veloke		17-May-18		tender) Cont	167,946,913		ti fee ti	
28	- 1	Sen Send	Prog.	**************************************	PER LAPER'S ST AS SESSION AS	County Via spring confession	Marine	8.5	165,111,421	Wale	Singring	Post	Committy + Chataster	18 (Sec. 88	i		17-25m-18		Segment Com.	181,460,148			
- L						Not not a Strong			\$37,618,027											305,000,005			
*		Food the Herin	None Bree	MORT 48 AMERICA	PSP-(XPER**-09-0011-00251-18	Casada osci ajana assancia	Mem	#70	MANCON	Viete	Shopping	1	Committy + Committee	St-On-D	Contract of America Special Contract Contract Contract Long (CC) which	13 <b>(Nor</b> -20	()-See-18	6-0 m (K	Brooker's Crose	W,444,200	22 Dec 13	Milmi	Congress
_						Sub-road (Therburg)			25,653.10					_						SAUAL			
		Set Lee Str.	the state of the s	DESCRIPTION OF THE PARTY OF THE	AND DESCRIPTION OF THE PERSON	Color hitter constraint of the beautiful	Main		- ALVIED A	3 667	Steam of the last		County 1 County		the second	والمساور		-	THE REAL PROPERTY.	24(311/27)			
- 1		Bury Clong	Sinay Tlan Mai	DESCRIPTION OF STREET	PRELEMBER OF ST. or \$2.20	Greens Francy (fronta bakel nice)	Ene		ELEMENTS.	Unick			Committy + Stappine	SE-On B	Committee of Section 1				Simply of tab Clean	610,210,000	_	+-	Organia
		Tue .	tris litte	REDUCTION AND CO.	PER LETTER D. S. Long #12.01	Fac Tail restoring	Maren	241	11,302,996	Dink	Slegging		Committy - Supplier	IR Gerth		12 Her-31	Ditte	31-Eve:00	formal y they	34,780,009	$\vdash$	_	Despite
40		THE PART NO.	Not Tallang 1 (Section Stee	CONTRACTOR PROPERTY.	THE LABOR OF STREET, ST. LEWIS CO., LABOR TO., LABOR TO	find and and automic	-		- BURNE	Since 1	Manag	Page 1	THE R. P. LEWIS CO., LANSING	18 C-44	and Riffurnatio	No. of	Il made		CONTRACTOR .	1973	- 1		
	4															100			Name of Party				
4	2	Thing for	Party.	STREET, SQUARE,	MATERIAL STREET, SALES	feed accessed instrumen	-				-	-	The same of the sa			_				38,711,844			
⊔∟	2	hog fe	Name of the Lord	CONT. AT STREET	COLUMN COLORS	Test and Congress		2.00	946,091,310 117,316,000	Wada	Showing	-	Comments of Contracts	State II		11.Her. 7	Citali	M.One C	Maties	8070173			-
	2	Sing for Final and	Many Fig. 2 of Long Many Cham East	CONTRACTOR POR	PERSONAL PROPERTY OF THE PERSONAL PROPERTY OF	Tab total floage  Fait total flo		18:00 18:00	\$15,704,040 117,704,040	Viela	Slagging Slagging	Fast Fast		Miles				31-0 to 11	Ville Count. Manuscrack Slop	130,700,000 140,700,000			On paint

## Poverty Reduction Fund (PRF) - Additional Financing PROCUREMENT MONITORING REPORT- 2010

ı	Works																						Opdated on:	27-Non-09
-				-	-	-	1000000	Designation of the last of the		_	THE ag	Francis				5363	4.07					Permi		_
у.	Descriptions	QTV	CHEWI No.	From. Miritand	flat. Detra	Estimated Cress 1100	Ittaling Deciminal Preparation	Pro. qualification	Desk Sakustred & Excelved	Advertised: Institution	194	End Evadeation	Becaired	Cherrori Amount to LAK	Contraster Name	Northbooles of Avend Percha or Order	Chartroit Report	Flank School Stel	(squite	Delivery: Completion Date	Pirst Perment (80%)	Dear	Start Warranty Georgester Source	Brawts
П			PRF Officest Visualizar	HCB		41,000	12-Aug-13	369	19-Aug-00 56 Sap-19	12, 36, 18 - Aug-13	12-8 <b>s</b> p-99	20-Sep-20	3-Mor-13 3- Mor-13	30,887,119	Maids Challes Count	3-05(0:13)	3-16(e-13)							Organiz
	Period Proceeds at sales of central level (Moving Even MOT to NLEEDA)		Section Proper Search Science	Adda Werk	Prior			No			٠	-	30-010-13 4-9-0-00	137,239,100	Vising Electronic- Electrical Cts. (Not- contract to Milatin Classes Count.)									Penking
			Consusiosán upden hetalisáns	Shoping	Post	1,000	3-86x-00	269	19-Aug-00 16 Sup-19		30(31/30	34-Hise-18	,	8,813,000			7@m-19							Pending
ı	Printing/Publishing under IEC but	iget		All Tel	140	49,118								177,166,239										
ı.	Description	QTV	Cepaths	From. Miritand	Burt. Bertru	Estimated Cests	PRF	RFQ Properation	Pre- qualification	Advertised: Institution	State Opening	End Evadeurbas	New A	CHEFFOR Assessed in LAIK	Continue	Northeaden of Around Parcha or Order	Chartest (Agend	Frank School Sted	[aq+tio	Delivery: Completion Date	Payment Amount (LAK)	Payment Date	Start Warranty Georgester Estare	Browte
П	PSP Fouried No. 15	5,000	127 (79.F.10	Shopping	Pat	28.000.000	5-M0w-00	3-MGar-20	3%		50-04e-10	10-bday-03		21,000,000	Albertal Printing	13-06er-03	22-34ac-13	-	13-bday-00	12-May-10	16,700,000	15-May-13		Conglisted
ı	PSP Francis No. 19	5,000	PSP/U-35Nichop56-08	Shopping	Pat	30,000,000	2-800-13	2-fsa-13	35e		9-0se-00	9-fm-10	-	36,003,000	Alleghab Polishing	10-0se-00	10-fra-00		20-046-00	21-709-13	16,000,000	15-700-13	-	Consider
1	Stir-proped Selectable Assessment Expos (2003-2015), April 2010 Printing	_	2917/0-30%daig#0-10	Shoping	Post	т,жо,жо	2-389-13	28913	No		9-0xe-00	2-far-12	,		Industries Printing	10-fae-10	10-fae-02		23-0m-00	25-700-19	7,000,000	13-04-00	-	Conjusted
1	10,400,600 LAE)	13,360	MERSE III	Stroping	Post	31,400,000	29-04-00	27-048-00	No		6-Aug-10	5-Aug-13	,	40,523,000	Maderick	5-Aug-13	5-Aug-10		13-5ep-00	16-dep-03	40,000,000	15-0ap-18		Conglisted
,	Commonly Early Expressed	10	PRINTS NO. 8. Red not be 10	Shopping	Pat	31,790,800	29-04-00	28-34-00	300					29,364,600	Zinan Zinan Khop	16-Sep-20			16-Sep-00	28-Rep-10	19,764,000	28-Rep-10		Completed
П	Commandy Progressed Facility	1,000		Shopping	Pat	30,000,000	6-(kg-00	6-349-00	300		13-5ap-20	13-5ap-20		36,003,000	South Coard Printing	14-Sep-20	14-Sep-20	-	24-Sep-10	24-(kg-10	16,000,000	4-00:49		Consisted
┪	PROF CHARGE			<b>Hamping</b>			_	_												_				
П	PRF I recred No. 19			Shopping																				$\overline{}$
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_				All Tel		57,866,866							_	44,004,000							21,580,860			
1	Constinui	_													·									
- 1							Express	of last most	_	Erqu	nation Prope				Centra									
ъ.	Consider	QTV	Custost No.	Fron. Miritand	Factor.	Cods	TOR Approval	ECI Proporation	Advertised? Buttleben	Deadles	Shwitterd	Float Saturated & Bestleet	SSF sebesitive	Amount in UED	CHECKEN NEWS	Negotiation Euro	Castroil Rigard							
П	Annel Propose Avill	33999	84943210	cups	25900	45,000	F-D41409		-	4-789-13	13-769-13			11,702.40	Brad & Tonig Co.	27-769-13	5-7-60-00							
1	Assessment on Participatory Approach at Community Level	Plen	100-04F10	cos	Post	40,000	5-Apr-18-13- Apr-00	30-b6a-03	30, 31 blue- 30 and 9, 12, 13-Apr-30	3Mq-0	15-f <b>m</b> -t0	5-Apr-00 17-Apr-00	23-346-00	15,507.00	Эримін Оканданаў	2-Aug-13	31-Aug 11							
1	Assessment on Technical, Utilization, and Beautifulary Reliabilities	Pien		cos	Post	50,000	24-Aug-13	21-0sp-00	21,23, 24,27- Sap-13	1-0440	30-16 per 43		21-0 <b>x</b> i-90	12,890	More Techno Engineering & Countring Co.	29-0 to 19	27-0 to 13							
	American on County State of Local Subblished	Plum		cds	Fox	40,000	16-Bep-00	22-048-00	25, 27<04-10	15-16(#-13														
_				All Tel	4	25,000																		

								n i	Battanel Cost (LAE)							200	a Deserve				Control	nerthydar Cartost	))]		
	-		me:	Proprietion	Contract Pla	Projection	ı	-	manu	Type of Procession	-	=	Baymonthy	141	and a	Market N	nfe.	#	1		Control Tapala Villana	Castal Second	ļļ.	1[8	-
		Money From	Fine Young	CONTRACTOR AND	TENANTAL	District Control Control	Carriera	2	5AR3 112,(R1,101	Water	Depty	Per	Commenty + Cedesine		504/8		#### (D	535e-17	WDe 9	-	Farmer Terrina	171,711,940	20 Ewy-10	15-8m-27	Coupling
		Gwyther	twife.	CHEST LITTLE IN	DESCRIPTION OF THE	Dominatus Seutre	34	111.0	7,010,016	Steady	Diegray	Pini	Country Stocke	-	10a/E		635m.12		16 Dec 20	-	Managhau Busines				Ongoing
- 1		Monag Cr	Crear No.	CONTRACTOR (ALL	DESCRIPTION OF THE PERSON OF T	Dendroperine	Carenne	,	239,041,656	Trets	Daying	Drug.	Committee Cadacian	104/61	1049		19.00m.10	19.8%±15		21-0aut	Decaytes	IM MEDIE	17-Au-11	34.8m-11	Ongwig
- 1	r	lau Xing	nd tie	CHICAGO PROFILE	PROPERTY AND A STATE OF THE STA	David contention	Cherone	1	160,600,760	Webs	Depting	Rei	Commender Cashadar	Marin.	1049	Code bifrons	445m (2	1.85e-35	16 Dec 10	III-Meill	Dalester Card	146 FFRAUE	St Evolution	4.3m.(1)	Cogway
- 1	1	de Lamp	to Ka Tur	CONTRACTOR INC.	FIRST ASSAULT	Education Co.	Cherome	1	19,711,00	Tries	Depty	Posi	Downsty + Debation		304/H	Abramieni Hill Maio	##hm-10	5-80e-10	HDm III	-	Legionia Cest	117,794,210	18 Dec 20	7-bin (1)	Ongoing
- 1		olmany Plant	Den	CONTRACTOR INC.	FEETY 47647K-15	Desirentia	Cheroise	3	170,940,001	Webs	Depty	Princi	Committy + Debasion	5 + 5	104/8		##8n-12	5 85ec-10	16 Dec 10	-	Minglifernikey Cond-	100,962,560	23.Ewy.10	10-Ne-71	Organy
		Memory for	the He Tony	CONTRACTOR SOL	ELECTRATIVE STATES	Digeory marchin	Base	,	195,04400	Webs	Dieging	Fini	Downeally + Dealeston	100	504/8		448m.12	1.89m (1)	HADen H	9	Limphomor Clark	THI, RET, DIG	23.fm:10	10-Jan-11	Chrysley
		English:	Na Ngrai	province successors	HANGEMAN III	Leave entabley what makes in	Carrier	1	116,000,60	Webs	Deploy	PAL	Constrainty + Cashelian		3048		4856-13	1-85e-10	HDm-R		Did In: Clark			96-bes-11	Congrang
-	_	in the	n Toro	COMPANIAN AND A STATE OF THE ST	DENIES IN THE	Na vel Mannego Knorgete overske	Cherone		12800126	Trate	Desire	Per	Comments + Destactor		ega/f	_	148m D	1.6m (1)	14.Dec 10		Gredien Cest	DESCRIPTION OF		3.5m.11	-
		Trail Std. Sec.	Binglin	CHICAROTTE IN	BRIGANTIE III	Day paid Wasen service	Ene	14	40,794,014		Desire	Pai	Comments t Books	-	1047		1496.13	189-11	Index II	-	M. Desput the			2300.11	Chapter
	1	Destina	Paris.	COMO REPUBLICA	DENANTIC C	Dring parts to come restrict to a sil	Ere .	24	20,910,010	Strate	Daying	Pai	County Coule	-	60875	ben hereline	1484.13	1.60m.10	HATTER IN		BACO.	75,017,000			On pring
- 1	7	Date 174	na .	CT 10 10 10 10 10 10 10 10 10 10 10 10 10	MANAGEM I	Dates wheel perfection	Chiterra	100	186,014,321	Webs	Desire	Bai	Councily Contactor	-	604/8	Athenes Lees 2007	1.85m (2)	1.69×10	16.Dec. 10	_	to to Ded	190255.600	SEE CO.	4.0m.17	Ongony
- 1	s	In the	Da Fire	CONTRACT PROPRIES	many and com	Date Chalastra	Cheven		140,314,321	Water	Daying	Pasi	Comments + Carbonie	-	404/0		186.0		16 Dec 20	-	Empley Chairm Cont.	19,19,76		5-fee-15	Congress
						Tok told (* brighing)			10,7136		-41-4	7-00			0.04		100000	7,500,111	index s		Paragraph (Control of Control of	READANE	200	0	200 800 8
Г		That as had	Prison	CTR13-80-PROB.16-1	ERPARTURE ()	Daney while restriction	Care one	1	100,000,000	Nets	Depty	Pies	Commody + Cedesian	1-1	704/8		11.5 - 41	12 For 12	162m (0	100	Emporters for	104,109,210	36 Ewo.10	(7-Jan-1)	Ongwig
- 1		Tieg	Longton	CHICARDOT (S.)	REPAYOR II	Dynagoraly Morean restoration	Res	14	6,910	Stocks	Depre	Rei	Country   Backer	0.00	704/8		Hde.H	13 Fee 25	16 Dec 20		Ar Tory Step	66,111,000	27 Ewo 50	(2.8e-11	On grady
- 1		Produ	ter .	CHICASTRUM	MALE PARTIES IN	Dying gently belopses necknotes	Sine	1.0	10,411,942	Steels	Depte	live	Country Linguist	Made	704W		11.0×.11	13.Fin 13	7.0	District Dis	ali Dani Biy	11310,000	Habit.	(7.be/l)	Congress
		Base Throng	Bang G.	CN0.80/507.01	0000-4700H-U	Dying gardy Sel space and socker.	Ene	1.0	80,795,000	Oneia	Displace	Bai	Constantly & Roppine		704/8		0.0×.0	13.85e-37	16 Eur. 20		Mr. 15 amples Strap	60,63,660	28.5 to 10	10-lau-11	Coupling
- 1		Fee Flori	Singley Till	CHARACTER AND	BB19-25/5001 64	Spring greatly for spring processes on	fire	\$34	74,191,248	Steele	Deploy	Pieti	Committy & Barglion		1049		0.0 <b>x</b> ,0	12 Fbm 30	HEEm H	- + 1	Indonesia Roy	75,973,990	24 Ews (0)	22-2e-11	Cogwy
- 1		Ent.	Ph Nor	CHARACTER IN I	PRETEATORS IN	(in long greenly less specimen recovering to the late	Show (Parl	49613	363339	Onedy	Dieptry	Posi	Committy + Dogste		704/E	Company of the Company	10.0 = 21	12 Flori (1)	16 Dec 20	160	Mi Stagfel By	20,701,000	50.003 MG	24.bm-11	Di gwy
- 1	1	Strong Kinny		ORDERSHI	FEET AT COLUMN 10	Discary who I contradion	Cherome	1	THUTUNE	Water	Deprey	Free	Councily + Debration	- 1	704/8	Afternior, III	11-0 m 41	13 For 13	Hiller H	- + -	Enmay Gard	194399,780	23 Etc 16	27 Dec 17	Ongoing
- 1	\$	Timg tike	E.	CHINED-LITTERS	MATERIAL III	Doride advail besites	Carrier		2000308	Bush	Depty	Desi	Councily I dopbe	100	704W	-	11.5 - 22		160m H		hasted foreign	23,200,000		22-Jan-13	Crepany
- 1		Owi	Forma	四米G 海东野町 441	11 MICHARDS	Greek harris jeg degan stangen pr	Kru	5.81	66,949,070	Cleade	Depley	Post	Country Logica		104/8		1144.0		16.0m-30		di iarang Bio			27-24-17	Chigning
- 1		177	tie.	CONTRACTOR STREET	ERROR (\$10000 TA	ўляд ресіў Жіфек пофикіл	Kine	101	e'wrat	Ottoba	Depty	Peti	Country+ Boyde	-	704/8		11-0-44	12 Fin 19	is Dan III		Chounty they	74,907,000	Milwid	35-Jan-11	Coupling
- 1		Man Zing	Hirtog Yas	CHARLES MORTHL	10859 A50011 10	Decay what contrades	Cherome	3	Helitative.	Water	Deping	Post	Committy Celebra		T04/8		11.0×41	12 (file (2)	HDe H	-	Sertaine Cass	145,40,700	25 Em 10	31 Dei 17	On going
1		Nan Figs	Ph Shot	CHICASTER IS	BB19-67/39/3.19	Pyrog perily be open metados	Kne	3.0	73,81340	Oneda	Depty	. Itesi	Councily Copie		70ATE		11.0 - 11		16 Dec 10	4.	Comely Sky	76,597,000		29-Jep-11	Original
1		limg lamp	Mountai	CHEST PROPERTY.	19879-05311111	Stand harry perdopen sequences	Year Fren	200	77/415,204	State	Depty	Posi	Country Light		104/8		11-0 m 49	10.89(4.95	16 (2m-3)		Digital time they			26-36-37	On party
* 1		No Times	Book	CHIEF BAPTER 414	EDECKAPOREL III	Tok Mat (Yinger)	tire	1.67	60,345,114	Steels	Daying	Pai	Committee Baseline	-	40A/E		145n.12	1.65e:12	16 Dec-10	-	Subserval Day	CLX1-NE			Ongoing
		To Per	na rw	CT 101 DE . CT 101 PE . LO 1	1000VA010110	Deemymanko	Chemin	3	196,941,000	Tiete	Daying	Pag.	Commenty Codesing		80875		995H-12	_	VAZIN-ST	-	Digitalizing Cont	141 WARREN	_	15.5m-11	Copey
- 1		Did Sain	hes ties	COLUMN TO PROPERTY.	EIRTHATE III ()	Dailer afted contradion	Chemina	1	110.340-000	Webs	Desire	Presi	Downers + Carbolin	-	604/R		525m.12		16.0m III	-	Day Day See	140,000,000		18.8m-11	Ongoing
- 1		Seglie	Deli Vasc	CHEMATMEA WIT	F1879 47/8/16 (1)	Surable in chesic for game	fire	2	200,000,000	Webs	Diegray	Pini	Committy + Cashadian	4.0	604/E		\$45m.13	5.89e-13	18 Dec 16	-	hategine Cod.	223,762,000	25.Ewo.10	25.86.01	Ongerg
- 1	2	Space.	Easy Class, Pinerith, Hymain, King Class	CHESIAN-CHESIAN	ERPTO-ADDRESS IN	Dynag genig Mispesiminalis	Ere	1.00	49,900,900	Beds	Depty	Pesi	Conneily 1 Royale		908/R	Committees Senifering State	1256.13	1.85e:17	16Dm III		di haqisi biy	71,311,700	Education 1	1	Congress
	2	Emiles 7	Te an (Did Planty)	COLM MOREST IN	PRETO-APPENDE 11	Droggerig Sciptor metados	Ere	23.	39,732,600	Dendy	Daying	Presi	Committee Species	100	#04/R	Achieve (con) PSF	945H-12	5.85e-10	16.Dec. 10	-	ats Spannin Bros	61,337,000	11.mf.1		County
	я	Diff. Marrie	Ni Silen	CIENTAL PROPERTY.	HERMANERT III	Thing prints for specimens and in	Mee	307	36,800,034	Stula	Depte	Peri	Contrado I Storie	-	80A/B		145n-15	1.85e-33	MDm R		di Shergian Sire	TRACIONO	Shell		Oxylling
		Nosh Thong	Beauting	minimate Growing	HANGESTON OF THE PARTY AND THE	Decaring which contraction	Cursin	1	177,814,000	Webs	Degrey	Fei	Downsty + Debation	- 1	606/8		146n-12	1 (For 12	Hilber III		Dentay Cest	DESTABLE	#Janii	45m11	On griding
- 1		Las Hong	East Veri	CHEST MACROSCOLA	mpro-granica in	Opining greatly fail operation materials	Merc	303	ILMCNs	Beste	Depte	Plesi	Connectly Chapter	1.0	604/E		14hn-13	1.80m.10	16 Dec 30		M. Daspiel Bry	24,751,000	D-ball.		Cocyology
- 1		Printed Services	Car (fe)	10.908-08080	ERAPH 475(10.10	Decaring which controls on	Carrier	1	150,600,900	Water	Disping	Peti	Dimensity + Destroine	1.	804/8		1851.0	6.89x(1)	16 Dec 20		Septions from	140,494,000	21-26-11	30-de-11	Ongwy
-				CNO. NO. PORT AND	MATERIAL IN	In uniferated			EARL, NY, 363								1138a-71	M Was 10	16 Day III			13KU,WU,140			
- 1		State Thi Plants Hypers	Thing the Tangling	CHOLESTELL	BRIDARDIE IN	Dying genily Milyton androbus Dying genily Milyton William	Ens	-	35,01,60	Owner	Depty	Peri	Countries Countries		804/R 804/R	-	1538m-15	10.000	16 Dec 10	-	te Tay this English thy	30,003,600			On grang On grang
		Sing No.	O Free	CT NO. 20.25 CT . 13.1	ESPERANCE N	Droggerig Microscoppels	Man	883	DATA	Stude	Desire	Pai	Country Stories	-	1047		13.66 a.16	-	14 Day 15		Inde Dy	Mari me	5-ball		
		New York	Pa Con	CONTRACTOR OF	MATERIAL STATE OF THE	Danish of Action 6 to 1	linear .	7	10,41,91	Water	Depty	Peri	Downson to Castlerine	-	804/E		11.86a.0	11.50m.13	rather in	-	Emple Cod	196,942,00		26.8m-17	Corpus
		Monte Per	Prop. Mana	CHARLEST PROFILE	ENERGY ARTERS IN	Discover wheel residenties	Chenn	1	140,460,000	Webs	Desire	Pai	Committy + Carbons	-	80400		11.06m-11	16 Me 31	Hillm II		Sandering Cord	METHANIE	1-he-II	15.3m-11	Organy
- 1		ing the	Two	CHROMED-PROBABIL	ESPAY ARTTON IN	Designated contrader	Carrie	1	140,440,506	Teta	Daying	Pari	Committy + Cedesian		808/8		11:00 p. 12	36.80w-35	162m 20		Early Cod	100,000,700		26.0m-11	Ongony
		Paul Ten	Neg To	CONTRACTOR (A)	ERF1942757E-10	Droggeric Monte statuto	Kre	1	39,034,610	Stude	Depre	Pasi	Committee Stocke	-	10430	-	13.86 c.00	1d Fig. 12	16 Dec 10	-	at therefore the	10,100,000	_		Ongony
	8	Swylank	Franç Esi	CHARACTER IS.	MATERIAL TO SERVICE AND ADDRESS OF THE PERSON NAMED IN COLUMN TO SERVICE AND ADDRESS	Dring party by speed and white	Dos	18	MARRIE	Shell	Depris	Pres	Committee State	- 1	104/E	ters betraften	1508H-12	162for(2)	HDm H	-	to Tory Stree	14,761,000	_		Origina
- 1	Ř	Recting	Ency Yorks	CONTRACTOR OF PERSONS	MANUAL PROPERTY AND ADDRESS OF	Description or makes	Chron	2	16,311,1W	Water	Depre	Pmi	Committy + Cadebille	- L	804/E	-	\$1.00m.10	SEPHIO	16 Dec 20		Emphisy Cesi	139,561,766	P.Jan II	26-86-77	Organia
		Non-Peol	Knoy Class	CHINESE SERVINE	1987N-47011-10	Stamon Water	Beere	3	215,765,965	Webs	Distance	Bei	Downwally + Cadractor	-	504W		(100-0)	16 (Fam. 22)	Hiller H	-	Employment Lank	211,911,000	Tabili	25.86-77	Charles
		Lagitary	Pringition	CONTRACTOR	MR/NAME (1139	Dynag gardy Milythau madradin	Sire	2.8	95,116,760	Own	Degree	Prei	Committy Chapter	14.	804/8	8	15.06m-18	16 Fee 32	36 Day 35	10.7	Ingentity	eterum	63edf		Oxigining
		Mining Elec	Kinog Yap	CONTRACTOR PROPERTY.	MATERIAL AND ALL SO	Daney who department	Chemina	3	140,711,716	Tele	Depris	Posi	Downesity + Depletion	- 17	104/8		17384-18	16 Fbe-12	16 Dec 10		ha tio time	11610,600	NAME:		Croping
		identify the	drawy the	CONSTRUCTION OF PROPERTY.	BRING AND ALLE	Disney wheel contrades:	Current	2	16,010 N	Webs	Depte	Pei	Committy + Cade Live	- A -	604/E	(2)	(138a.0	SERWICH.	16 Dec 16		Dat Die Dr	140,761,600	93- <b>3</b> e-23	25-86-15	Corpora
- 1		Mysik in	(et)	CONTRACTOR STATE	BIRTHATOTALIO	Discreption contrades	Chenny	1	16,010	Water	Desira	Proj	Dissented + Cedebries		8.04/8		1106m-14	10 Ker. 15	160m R	. +	handerpay Cork	170,000,000	6-3m-11	18.8e-31	Onlying
		fa lie	Em Lin	CONTRACTOR ADDRESS.	MATERIAL IN .	Dynag gessig fel spens reconding	MAIN	<b>365</b>	N/METOR	Ohnin .	Diegrap	Pro	County Linguis		9/54/IF		10.06m-00	16 Ftm 22	162m H	- 6	ats Deep Boy	14,234,000	Sides III		Digwig
$\rightarrow$	_			WHEN DOWN IN	EMPTO-ATT CO. N. SHANCE, M.	No les Nesels			146.6779	-	-				2000		10.00	-	-			LINCOLNERS	15 Page 16		
		Hing Shed To:	May Sel To: N. St. Churches)	MINISTER PROPERTY	ENDANCED OF SERVICE OF	Sonirhaterie messiphii	Building	1	116,915,100	Gende	Delast	Pres.	Committy + Dogster		2104/9	-	1808m (6	30 Ftm 35	48mile		Mar Pa Card	143,414,766			Congress
		Com Psh Tro Grang Flacthers	h Sa Shu Fing)	MINISTRACTOR INC.	DETAILS OF STREET	lower annotes what man ten former period for some method or	Character	13	150,910,000	Tieks	Dayes	Proj.	Dissentedy + Cadeston	-	210437	Hart, Butca Chaca Johnson Love, 1911		20 Fer 10		-	ET Date Co. Station Step		23 Euroti 23 Euroti	148p-11	Chapter
- 1		Books Tay	Then Mil	MINISTERNATION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON A	PROPERTY OF STREET	Don't binder by concept hel	.14	17	CIR. THE REAL	-	Depley	Pau	Comment - South		21.04/2	-					Sender Desi.	176,576,636			Congress
			The state of the s					-	-									-							

Annex 27: Additional Sub-projects supported by the SDC

