



Lao People's Democratic Republic  
*Prime Minister Office (NLBRDPA)*

---

**Poverty Reduction Fund**

**Quarterly Progress Report**  
*April – June 2010*



**Program Management Team**

**Prepared by:**

**Monitoring and Evaluation Team  
Vientiane, August 2010**

## Contents

1.	Subprojects Planning and Implementation .....	1
1.1	Cycle VII Implementation Progress .....	1
1.2	Analysis and Comparison between Cycle VII and Previous Cycles.....	2
1.3	Cycle VIII Implementation progress .....	2
2.	Cooperation and Partnerships .....	3
2.1	Donors.....	3
2.2	Mass-based Organizations, Line Ministries and Other Projects .....	6
3.	Specific activities during the reporting period.....	6
3.1	Monitoring and Evaluation .....	6
3.1.1	Management and Information System (MIS) .....	6
3.1.2	Reporting .....	7
3.1.3	Other issues .....	7
3.2	Technical Assistance .....	8
3.3.	Community Development.....	9
3.3.1	Information Education and Communication (IEC).....	9
3.3.2	Public Information.....	10
3.3.3	Local Institution Capacity Building.....	10
3.3.4	Community Capacity Building .....	12
3.4.	Administration and Finance .....	13
3.4.1	Procurement.....	13
3.4.2	Finance .....	13
3.4.3	Human Resources.....	14
3.4.4	Administration .....	14
4.	Planned Activities for next quarter (July-September 2010) .....	14
4.1.	Subprojects' Planning and Implementation.....	14
4.2.	Cooperation and Partnership.....	14
4.3.	Monitoring and Evaluation .....	15
4.4.	Technical Assistance .....	15
4.5.	Community Development.....	15

4.5.1	Information Education and Communication (IEC).....	15
4.5.2	Public Information.....	16
4.5.3	Community and Institutional Capacity Building .....	16
4.5.4	Community Capacity Building .....	17
4.6.	Administration and Finance .....	17
4.6.1	Procurement.....	17
4.6.2	Finance .....	18
4.6.3	Human Resources.....	18
4.6.4	Administration .....	19
ANNEXES	.....	20

### **List of Annexes**

Annex 1: Overview of Project Coverage from Cycle I-VIII (2003-2011).....	20
Annex 2: Subprojects matching priority needs expressed by communities during VNPA Cycle I - VIII.....	21
Annex 3: Number of subproject proposals submitted and approved by gender Cycle VIII .....	22
Annex 4: Village Relocation Cycle VIII (Village Profile 2010-2011) .....	23
Annex 5: Number of villages per poverty grading by province and district Cycle VIII.....	24
Annex 6: Number and percentage of subprojects per village poverty grading Cycle VIII .....	25
Annex 7: PRF budget into infrastructure subprojects benefiting poor and better-off village Cycle VIII ....	27
Annex 8: Poverty Targeting of PRF infrastructure subprojects Cycle VI-VIII .....	29
Annex 9: Number of infrastructure subprojects per ethnicity Cycle VII.....	31
Annex 10: Lao Literacy in villages where subprojects are implemented Cycle VII .....	33
Annex 11: Village and people beneficiaries Cycle VII .....	35
Annex 12: Direct and Indirect Beneficiaries from PRF intervention Cycle I-VII .....	37
Annex 13: Subprojects (Infrastructure and Training) approved before and after DDM Cycle VIII.....	38
Annex 14: Implementation Plan for Cycle VIII .....	39
Annex 15: Number of subprojects and budget per sector and province Cycle I - VIII.....	40
Annex 16: Community Contribution budget by sector and province Cycle I - VIII .....	42
Annex 17: Community Contribution budget by sector and province Cycle I - VIII .....	44
Annex 18: Subprojects completion by province and district Cycle VII as of June 2010.....	45
Annex 19: Subprojects implementation status as of 30 June 2010 Cycle I - VII .....	46
Annex 20: Budget transferred to PRF provincial and koumban bank accounts as of June 2010 .....	47
Annex 21: Summary of participants attended PRF's activities during April-June 2010.....	49
Annex 22: PRF Training Subprojects initiated by type Cycle VII .....	50
Annex 23: District Prioritization Meeting and District Decision Meeting Attendance Cycle VIII.....	51
Annex 24: Number of cases received and solved by the different feedback and conflict resolution committees .....	53
Annex 25: Number of koumban facilitators and koumban team members Cycle VII .....	54

Annex 26: PRF staff at National, province and district levels as of June 2010 .....	56
Annex 27: Numbers and percentage of PRF staff turnover during April – June 2010.....	57
Annex 28: PRF’s Expenditures during April-June 2010 .....	58
Annex 29: Subprojects Procurement Monitoring Cycle VII as June 2010.....	59
Annex 30: Number of staff for LUFSIP .....	60

## List of Abbreviations

BD	Bidding Document
BoL	Bank of Lao PDR
BoQ	Bill of Quantity
CB	Capacity Building
CD	Community Development
CDD	Community Driven Development
DDM	District Decision Meeting
DPM	District Prioritization Meeting
FA	Financial and Administration
FMR	Financial Monitoring Report
FY	Fiscal Year (01/10 of the former year to 30/09 of the quoted year)
GoL	Government of the Lao PDR
IDA	International Development Association (World Bank)
IEC	Information, Education and Communication
KB	KoumbanPathana (Sub-district unit comprising neighboring villages – Former Khet)
LECS	Lao Expenditure and Consumption Survey
LUFSP	Lao Uplands Food Security Improvement Project
LWU	Lao Women's Union
MAF	Ministry of Agriculture and Forestry
MBO	Mass Base Organization
M&E	Monitoring and Evaluation unit
MIS	Management Information System
MPI	Ministry for Planning and Investment
NOL	No-Objection Letter
MOU	Memorandum of Understanding
NGPES	National for Growth and Poverty Eradication Strategy
NLBRDPA	National Leading Board for Rural Development and Poverty Alleviation
PDO	Project Development Objective
PG	Poverty Grading
PMT	PRF Project Management Team
PRF	Poverty Reduction Fund
PWT	Public Work and Transportation
RFQ	Request for Quotation
SDC	Swiss Agency for Development and Cooperation
SoE	Statement of Expenditure
SA	Senior Advisor
TA	Technical Assessment
ToR	Terms of Reference
UCD	Unit Cost Database
UNIAP	United Nation Inter-Agency Project on Human Trafficking
USD	Dollar of the United States of America
VNPA	Village Needs and Priority Assessment
VP	Village Profile
WB	World Bank

## Executive Summary

This third quarterly progress report (April to June 2010) presents the implementation of Cycle VII and the preparation of Cycle VIII. Furthermore, the planning of the PRF's activities from July to September 2010 has also been included in the report.

During the reporting period, 445 subprojects (96%) out of 463 subprojects in Cycle VII have been initiated, 403 subprojects (87%) were completed while 36 subprojects (8%) had a completion rate above 50% and 6 subprojects (1%) had a completion rate below 50%. 18 subprojects are still inactive and this issue has been reported to the PRF's project management team (PMT) for consideration as to find the most appropriate solution in order to put those inactive subprojects in operation as soon as possible. By the end of June 2010, 32.2 billion kip (62%) have been transferred to koumban bank accounts.

District Decision Meetings of Cycle VIII were carried out and completed in April 2010 with 450 subprojects selected. 262 subprojects are related to infrastructures and 188 subprojects are related to trainings. The actual implementation phase of the Cycle VIII is scheduled in October 2010.

The 15<sup>th</sup> PRF National Administrative Board Meeting was first scheduled at the end of June 2010; however, the schedule was not met due to unavailability of some VIP attendees. Therefore the meeting is postponed to the first week of July 2010 (2-5 July) in Sekong province.

The World Bank Support Implementation Mission took place during 18-28 May 2010. The general purpose of the mission was to review the PRF implementation progress, including procurement and financial management, social safeguard and options for a potential next phase of the PRF. The mission has visited the PRF's subprojects in Savannakhet and Saravanh provinces, especially those impacted by Ketsana typhoon.

Overall, the mission welcomed the continued good progress in the implementation of the PRF and the PMT's continued progress poor targeting of Program resources. The mission also took note of the Government's expression of interest at senior level to scale up the PRF as part of the National Program for Rural Development and Poverty Eradication (NPRDPE) and reconfirmed their intention to support the preparation of a future PRF. Some improvements were required related to the technical quality of infrastructures constructed and the quality control system. The mission also encouraged the PRF to integrate sensitization activities related to social risks associated with road construction (road safety, human trafficking, spread of HIV/AIDS, etc.).

A World Bank Mission was conducted during 20-28 June 2010, including a field visit to Xiengkhouang with the aim of reviewing the application of the environment safeguards policies in the and identifies capacity gaps and recommends areas for improvement. No major environmental and adverse social impact has been identified but potential negative impacts on natural resources and environment could be significant over a longer term. Finally the mission recommended PRF improving safeguard reporting and understanding on safeguard related issues, improving efforts to create synergy between the sub-projects to promote the conservation of natural habitats and the local environment and improving safeguard concerns during the sub-projects selection process.

The PRF team participates in the World Bank mission related to the “Identification of Options for Strengthening Social Safety Net in Lao PDR. The aim of the mission was to identify weakness and gaps in the current social safety net, identify potential ways of addressing current weakness and gaps identified in order to achieve the social safety net goals set out in the Government’s 7<sup>th</sup> five years plan and review current and potential future support activities with Government and development partners.

The PRF attended the Social Protection South South learning Forum held in Arusha, Tanzania, for “Making Publics Works Work”. The purpose of the forum was to share emerging experiences amongst professional staff on “how to” aspects of public works programs. The PRF did a presentation on the Perspective of the 4<sup>th</sup> Rural Development and Poverty Eradication plan (RDPEP). This forum was a good opportunity for the PRF to share experience and learn from other experiences worldwide.

The PRF has participated to the official grant signing ceremony of the Lao Uplands Food Security Improvement Project (LUFSIP<sup>1</sup>) on 4 June 2010 between the Government of Laos and the World Bank. Then, the PRF has participated in the preparation of the first draft of the subsidiary Grant Agreement, the draft of the costs table, procurement plan and the 2010 work plan for submission to the LUFSIP executive agency and the donors for no objection.

---

<sup>1</sup> LUFSIP- includes: 1). Improvement of food security and livelihood of households in rural areas in five provinces by demonstrating and implementing improved-rice based farming systems and 2) Ensuring the immediate food security and recovery needs of rural households affected by Ketsana cyclone in three provinces: Xekong.

# 1. Subprojects Planning and Implementation

## 1.1 Cycle VII Implementation Progress

As of June 2010, 445 subprojects (96%) were executed; 403 of those were completed, 36 sub-projects had a completion rate above 50% and 6 sub-projects below 50% of completion (Annex 17). However, despite the implementation period of Cycle VII has almost reached the end of the cycle; there is still a total of 18 inactive sub-projects. The issue has been reported to the PRF team at the National level for consideration. The main issues identified are related to the difficulties of access to some of the areas where infrastructures sub-projects have to be implemented. The PRF team is in the process of discussion with the sub-contractors in charge of the implementation of the subprojects delayed in order to review the implementation schedule and ensure completion of the Cycle VII in a timely manner. At this stage, it is not expected to measure any progress during the next quarter due to the raining season. At this stage the option selected and agreed is to start the implementation of the inactive subprojects during the next dry season.

The PRF team focusing more specifically in Sekong Provinces were most of the inactive subprojects are located (see table 1).

Table 1: List of inactive subprojects in Cycle VII as of June 2010

Province/District		Subproject Name
Savannakhet		
1	Sepone	Hand dug well
2	Phin	Provide Medical Equipment
Saravanh		
3	Ta Oy	Clean water system upgrade
4		Drilled well construction
5		Drilled well construction
6		Drilled well construction
Sekong		
7	Kaleum	Primary school construction
8		Primary school construction
9		Rural road upgrade
10		Rural road upgrade
11		Spring gravity fed system
12		Dispensary construction
13		Training on Coffee Planting
14		Reservation Area (River)



15	Dakcheung	Clean water system upgrade
16		Sanitation and Hygiene Training
17		Rice cultivation Training
18		Reservation Area (River)

*Source: Monitoring and Evaluation Unit*

During the third quarter, a total amount of 33.14 billion kip has been transferred to province bank account and then to koumban bank account for a total amount of 32.20 billion kip (62% of the total budget for the Cycle VII) (annexes 20).

## **1.2 Analysis and Comparison between Cycle VII and Previous Cycles**

Compare to the implementation progress of the previous cycle at the same period (June 2009), there is still 18 sub-projects (4% of the overall number of sub-projects) still on hold (inactive) were only 2 sub-projects (1% of the total sub-projects) remained inactive for the Cycle VI. The PRF has recently extended its coverage to Sekong Province (the Cycle VII is the first Cycle of implementation in this Province) and consequently lacking experiences of the local conditions and the construction company available in this Province and their ability to fulfill their commitment. For the Cycle VIII, the difficulties of access has been one of the criteria taken into account during the District decision Meeting for the selection of the infrastructure sub-projects to be funded by the PRF.

Since Cycle VII (2009-2010), a preliminary analysis of the poverty grading (PG) of the 1,458 villages covered by the PRF in 21 districts shows that 1,194 villages (76%) are classified as poor (PG0-2). 236 of the infrastructure subprojects (85%) are implemented in the poorest villages (PG0-2) with a direct investment of US\$ 4,330,852 or 86% of the total budget (US\$ 5,048,240) which exceeding the target of 66% (See Annex 2 and 3 of the First Quarterly Report October-December 2009).

## **1.3 Cycle VIII Implementation progress**

During this quarter, the District Budget Allocation of the Cycle VIII was submitted for no objection and approved by the donors for implementation on 21<sup>st</sup> April 2010.

The District Decision Meetings (DDM) of the Cycle VIII was conducted during April 2010 in all targeted districts. After the meetings, 450 sub-projects were selected for the implementation. 262 sub-projects are related to the construction of public infrastructures and the other sub-projects are related to trainings. In this cycle, 210 out of 262 sub-projects (infrastructure construction) or 80% will be implemented in the poorest districts and it is expected to invest at least 80% of the total budget for their implementation (Annex 7).

The District Decision Meeting (DDM) table and budget allocation by districts for the final decision meeting of Cycle VIII was developed and reported to the Government.

## **2. Cooperation and Partnerships**

### **2.1 Donors**

A joint World Bank and Swiss Development Cooperation (SDC) Supervision mission took place from May 18-28, 2010 to provide implementation support to the PRF. The main objectives of this implementation support mission were to:

- Assess implementation progress in relation to the agreements of the preceding mission;
- Undertake procurement, financial management and social safeguards reviews;
- Visit PRF-subprojects, including training projects, in Savannakhet and Saravanh provinces and discuss the project with beneficiaries in these areas;
- Visit typhoon Ketsana impacted villages and assess Ketsana impact on PRF sub-projects and PRF Ketsana Recovery Plan;
- Discuss project implementations arrangements and scale-up and opportunities with government counterparts at the central, provincial and district levels;
- Discuss options for a potential next phase of the PRF.

The mission included meetings at the National level, provincial and district level as well as field trip to Sekong (Kaleum and Dakcheung) and Saravanh province (Ta Oy and Sa Moy) to visit PRF sub-projects and meet with the communities.

Overall, the mission welcomed the continued good progress in the implementation of the PRF and the PMT's continued progress poor targeting of Program resources. The mission also took note of the Government's expression of interest at senior level to scale up the PRF as part of the National Program for Rural Development and Poverty Eradication (NPRDPE). Unfortunately, the mission couldn't meet the task force of the NLBRDPA to discuss on the status of the planning process and consider options for the way forward of the National Program for Rural Development and Poverty Eradication Plan as to ensure timely preparation of the next phase of the PRF. The World Bank and the SDC reconfirmed their intention to support the preparation of a future PRF.

During the field visit, the mission highlight the importance of ensuring the technical quality of infrastructures constructed under the PRF as shortcomings in the technical quality of some sub-projects were observed as well as lack of proper inspection and material testing. The mission has recommended reviewing the present practice for the

quality control systems, the standard specifications, contract management, and internal control systems for road and bridge sub-projects. These issues have been included in the ToR for the planned technical review of the PRF and further cooperation with the Ministry of Public Work and transportation and the PRF to align PRF road design standards with those under revision by the Ministry is planned. The mission also encouraged the PRF to integrate sensitization activities related to social risks associated with road construction (road safety, human trafficking, spread of HIV/AIDS, etc.).

The World Bank and SDC also reaffirmed their willingness to consider providing support for: (i) a workshop on international lessons learned in scaling up of CDD / poverty reduction programs, and options for associated institutional arrangements; and (ii) a joint review of livelihoods support experiences in Laos to date, that would also seek to build on lessons learned from other countries. The mission agreed to work with PRF on a timeline for the preparation of the next phase.

Other issues and recommendations rose during the donor's supervision mission:

- Invite sector personnel to participate regularly in the supervision of PRF infrastructure sub-projects;
- Review the adequacy of the current facilitator staffing allocations, functions and training needs;
- Implement the PRF assessments as soon as possible in order to use the findings for the preparation of the next PRF phase;
- Improve PRF communication activities;
- Review the design of sub-projects in area potentially exposed to natural disaster such as Ketsana to strengthen the disaster resilience of the public infrastructures implemented under the PRF.

The PRF team participates in the World Bank mission related to the "Identification of Options for Strengthening Social Safety Net in Lao PDR" conducted between 4-14 May, 2010. The team has visited various PRF project sites in Luang Namtha and consulted with local government (provincial, district and village) in order to identify weakness and gaps in the current social safety net, identify potential ways of addressing current weakness and gaps identified in order to achieve the social safety net goals set out in the Government's 7<sup>th</sup> five years plan and review current and potential future support activities with Government and development partners. The Aide-Memoire summarizing the mission findings is under preparation.

In order to support the households impacted by the Cyclone Ketsana, the IDA and the EU funded EFF has decided to combine their resources to set up the Lao Uplands Food

Security Improvement Project (LUFSIP). The objective of the project is to ensure the immediate food security and recovery needs for rural households affected by Ketsana cyclone and to improve the food security and livelihood of rural households in selected poor villages in upland areas. The project will be executed by the Ministry of Agriculture and Forestry (MAF) and coordinated by the Department of Planning (DoP) of MAF. The actual implementation of the project activities under the component 3 will be carried out by relevant MAF agencies and the Poverty Reduction Fund.

The official grant signing ceremony was held on 4<sup>th</sup> June 2010 between the Government of Laos represented by the Ministry of Finance and the World Bank.

During the third quarter, close cooperation between the MAF concerned sectors and the PRF, with the support of the World Bank, allowed the preparation of the first draft of the subsidiary Grant Agreement between the Ministry of Finance and the PRF (one of the condition for Project effectiveness). The draft has been submitted to all stakeholders for finalization. The PRF also prepared a draft of the costs table, procurement plan and the 2010 work plan for submission to the LUFSIP executive agency and the donors for no objection.

The PRF has received WB support to attend the Social Protection South South learning Forum held in Arusha, Tanzania, from 14-18 June 2010 for “Making Publics Works Work”. The purpose of the forum was to share emerging experiences amongst professional staff on “how to” aspects of public works programs. The forum was comprised of a mix of plenary events breakout sessions and field trips to ensure solid conceptual understanding supported by “hands on” learning and information exchange. The PRF, represented by the Executive Director was invited to do a public presentation on the Perspective of the 4<sup>th</sup> Rural Development and Poverty Eradication plan (RDPEP). The presentation included a background, target and overall goals of the Government of Laos as well as the challenges to be addressed. The presentation focused more specifically on the Lao PDR Government objectives and target related to the development of the labor market, support of rural infrastructures, the development of natural disaster risk management and the capacity of the local institutions to adopt Community Driven Development Approach as the backbone of Social Safety Net Program.

## **2.2 Other partners**

Based on the recommendations formulated by the PRF donors during the last supervision mission related to the social risks associated with the process of the rapid economic development in some area covered by the PRF, and more specifically human trafficking, the PRF meet with the United Nation Inter-Agency Project on Human Trafficking (UNIAP) in April. The purpose of the meeting was to identify key messages to be spread to the local communities, and especially the children. Three key messages have been selected and will be integrated in the awareness raising stationeries to be distributed to the poorest primary School pupils (23,000 notebooks). In addition, UNIAP made a financial contribution of 1,000 US\$ for the production of the notebooks.

## **2.3 Mass-based Organizations, Line Ministries and Other Projects**

The 15<sup>th</sup> PRF National Board Administrative Meeting was expected to be hold at the end of June 2010 in Sekong Province; but the meeting was postponed to the beginning of July 2010 due to conflicted agenda of some of the VIP attendees. The weather and the condition of the road to the visited sites are also a concern, since the meeting will be conducted during the raining season. During the meeting, the PRF team will present the progress made during the last six months and discuss the future of the PRF.

In order to enhance better understanding of PRF approach and encourage better cooperation, the representatives from line ministries have been invited to attend the District Decision Meetings (DDM) of Cycle VIII in all PRF targeted districts. The DDM meeting took place at the end of April 2010 at Vientiane. The purpose of the meeting was to exchange ideas and lessons learnt after attending the DDM that was carried out for future improvement in the PRF implementation. To this end, participants expressed their interest in the process of PRF subproject selection and learned more about the PRF participatory planning approach (Annex 23).

# **3. Specific activities during the reporting period**

## **3.1 Monitoring and Evaluation**

### **3.1.1 Management and Information System (MIS)**

The PRF Management Information System (MIS) has been fully upgraded and implemented in 7 provinces covered by the PRF, including the upgrade of the HR and financial administrative components. However, the system only covers PRF data but not yet cover the LUPSIF data. The team will discuss with the PMT and prepare the TOR

for the database consultant to develop the system in order to cover the data related to LUPSIF implementation.

During the reporting period, the World Bank supervision mission team worked with MIS officer and M&E team as to check all data in MIS system. The team found that the MIS system is improved and only minor errors were reported.

### **3.1.2 Reporting**

During this reporting period, the team received some comments and suggestions on the annual report 2009. The first set of comments is minor comments to be quickly addressed without additional work. The second sets of comments are more substantial. Some of those comments will be taken in account on the Annual Report for 2010 and are mainly related to deepen analysis of PRF key issues as well as the revision of the structure of the next Annual reports.

During the World Bank Implementation Support Mission of May 2010, the M&E team had suggested donors to combine the fourth quarterly report with annual report as to reduce workload and information duplication. Moreover, the M&E team had discussed with World Bank and SDC the opportunity to review the number of annex added in each quarterly progress report and the annual progress report. A detail table of the annex will be prepared by the M&E Unit to be submitted to the donors for consideration.

### **3.1.3 Other issues**

The other major activities during this reporting period for the Monitoring and Evaluation Unit are listed below:

- Monitoring of the physical progress of sub-project implementation and the level of disbursement to koumban bank accounts for Cycle VII;
- Monitoring of and analysis of the delay in subprojects implementation for the Cycle VII in each targeted district, particularly the inactive subprojects as to find appropriate solution for this issue;
- Preparation of the ToR of Technical Assessment, Beneficiary Satisfactory and Utilization Assessment, and the Assessment on Capacity Building of Local Institutions. All of those ToR have been submitted to donors for no objection;
- Finalization, translation and distribution of the internal assessment on the subprojects sustainability assessment in English to donors;
- Development and distribution of the codebook for all MIS and M&E staff at National and Provincial Levels;
- Development of the six months progress report (in Lao language) to be presented at the 15<sup>th</sup> PRF Administrative Board Meeting.

### **3.2 Technical Assistance**

The unit cost of the material is the critical part in preparing the subproject cost in PRF especially in the remote districts. Therefore, this unit cost has been reviewed and improved annually before being applied for the project costs estimation. In the previous cycles, PRF hired external consultant to collect the unit cost of material from each district and then entering the data into the bill of quantities format. For the Cycle VIII, PRF asked the district team to recollect the new material cost in each targeted districts, instead of hiring external consultant because of the time frame and in order to increase involvement of the local authorities in PRF activities. The subproject cost will be reviewed and compared to the actual construction work in each area before cycle VIII starts.

A World Bank Mission was conducted during 20-28 June 2010, including a field visit to Xiengkhouang with the aim of reviewing the application of the environment safeguards policies in the PRF at central, provincial, district and koumban/village level; and identifies capacity gaps and recommends areas for improvement. During the mission, the World Bank representatives participate in a training to clarify WB safeguard policy, identification of safeguard issues, discussion on reporting requirements, and ways to mainstreaming safeguard concerns into PRF Cycle. Discussion with the local community representatives was also organized focusing on the level of understanding on watershed protection and the needs to minimize the negative impacts on local environment. A brainstorming session was carried out with PRF staff to clarify key issues and mitigation measures and a draft of environmental assessment and mitigation measures has been updated. PRF will discuss this draft with the PRF staff in other provinces and finalize it before applying the new form for the future PRF infrastructure sub-projects.

The mission concludes that since most sub-projects are very small, no major environmental and adverse social impact are expected, but potential negative impacts on natural resources and environment can be significant over a longer term. Finally the mission recommended PRF improving safeguard reporting and understanding on safeguard related issues, improving efforts to create synergy between the sub-projects to promote the conservation of natural habitats and the local environment and improving safeguard concerns during the sub-projects selection process.

### 3.3. Community Development

#### 3.3.1 Information Education and Communication (IEC)

- **IEC Production**

- First draft of the Operation and Maintenance (O&M) manual of Bridge, School of PRF and Government staff including koumban and Village O&M teams developed;
- First draft of the documentary film on the procurement management for the koumban team to be used during procurement training developed;
- Continue to develop additional radio and TV spots in ethnic languages (5 in Khmu and 5 in Hmong) related to the promotion of the village credit and saving fund, maintenance of the road and bridge, income generating activities related to the road access improvement, gender awareness and the promotion of children school enrollment;
- Text and music of ethnic groups' **folk songs** conveying general messages about PRF and poverty reduction strategies at the local level (Translate from 10 existing songs in Lao) finalized. To be under developed: 5 in Brou, 5 in Ngea, 5 in Trieng and 5 in Akha languages;
- Completed the production of the awareness raising stationeries featuring key poverty reduction messages to be distributed to the poorest primary School pupils (23,000 notebooks);
- Prepare the bidding documents for community Loudspeakers System in Long and Nalae District (Louang Namtha province) before establishing 5 Community Loudspeaker Systems at Village level as a pilot study.

- **IEC Design**

- Completed the design, contains and printing of the PRF magazine Vol. 19;
- Completed the design of the O&M manual of Bridge, School, Irrigation of PRF;
- Reviewed and finalized the PRF note book in English version.

- **IEC Distribution**

- Regularly provided information to support all koumban Information Boards;
- Regularly broadcasting news, information and songs via provincial and district radios, loudspeakers' systems and TV program (both in Lao and ethnic languages radio and TV program): announcements, spots, interviews or reports about PRF activities as well as PRF activities implementation progress.



### 3.3.2 Public Information

- ***IEC Distribution***

- Distribution of 5,000 copy of PRF magazine Vol.19 to 1,567 villages, 214 clusters of villages, 2,016 district related offices, 17 provincial related offices, 37 sectors related offices at central level, 9 educational related institutes, 18 media agencies, and 18 international organizations;
- Distribution of 2,733 brochures of "Poverty Reduction Fund", "LUFSIP" and "Poverty Reduction Fund and Environmental Conservation" to 13 districts of 3 southern provinces affected by Ketsana typhoon (Sekong, Saravanh, Attapeu);
- Distribution of PRF documentaries CDs to radio program about "Development and Poverty Eradication" to the Information Center of the Lao Women Union and Press Department of the Ministry of Public Health.

- ***News Release***

- 13 articles have been released (11 in Lao language and 2 in English).

- ***Facilitating the Implementation of MOU between PRF and Local Media***

- Completion of the Quarterly Plan (July-September 2010) under MOU between PRF and the radio program of "Development and Poverty Eradication";
- Completion of the Quarterly Plan (July-September 2010) under MOU between PRF and the Press Department of the Ministry of Public Health.

- ***Other Tasks***

- Preparation of the documents and information for the Executive Director of PRF to participate in the Forum on "Social Protection South-South<sup>2</sup> Learning" held in Arusha, Tanzania from 14-18 June, 2010.

### 3.3.3 Local Institution Capacity Building

- Development and implementation of the workshops on the awareness of the community on development and poverty reduction related to Education, Forestry and Agriculture and Health care to strengthen the capacity of the Local Institutions. This workshop was organized in three targeted districts of two targeted provinces. The participants were primary school teachers and health volunteers in order to promote children in school ages to attend the classes and

---

<sup>2</sup> South-South is the name of the group of third world countries

encourage communities to be aware of the use of the land and the environmental protection;

- Followed up the Cross koumban Monitoring with the aim of facilitated exchange of experiences on PRF sub-project coordination and implementation in each targeted districts;
- Followed up the Feedback and Conflict Resolution Mechanism. No feedback or complains were found in the “feedback box” at the koumban level and no complaints were recorded in the Report of the local authorities.

- ***Meeting***

- The Provincial Socialization meeting was conducted in Attapeu province as the first step in the implementation of the LUFSIP sub-component 3b. Participants included district governors from all districts impacted and Provincial Government staff;
- At the mid of June 2010, the district annual meeting (PRF and NLBRDPA) was held in Nonghaet district (Xiengkhouang province) to discuss on the subprojects implementation and community development in Cycle VII and the planning of Cycle VIII. The participants included the village leaders, koumban facilitators, koumban representatives and staff from district level as well as government staff from 4 main departments(Agriculture and Forestry, Public Health, Education, Public Works and Transportation) and the NLBRDPA representatives.

- ***Training***

- Coordination with 4 main ministries to plan the training on the awareness of community development and poverty reduction. The training is scheduled at the mid of September 2010 in Savannakhet province. The trainers will be the engineers from the 4 ministries while the participants will be the district staff from 4 Ministry representative offices, NLBRDPA at the district level, head of koumban clusters development responsible, koumban facilitators and head of the village from 4 target districts.
- Completion of the training on the village implementation and maintenance in Luang Namtha, Savannakhet, Champasack and Huaphanh province (June 2010). The participants of the training were koumban facilitators, koumban representatives, PRF procurement team, PRF implementation and maintenance team and villagers. The purpose of the training is to increase the participants' knowledge and skills on subprojects' implementation and maintenance.

- **Other Tasks**

- Completion of the Cross-koumban Monitoring plan at the provincial level. Xiengkhouang provincial team will visit the sub-projects in Savannakhet province and Saravanh province team will visit the sub-projects in Champasack province. The participants include koumban representatives, koumban facilitators, NLBRDPA representatives from district and provincial level as well as the district Governors. The aim of this monitoring is to illustrate to participants the progress of the subprojects implementation where quality in the planning process and sub-project implementation is recognized. Moreover, the cross koumban monitoring aim at promoting participatory monitoring approach which gives communities and district officers an opportunity to critically review the progress, review their performance, identify ways to improve their work and understand better about their roles and responsibilities.

The actual implementation of Cross Koumban Monitoring visits will be implemented in July 2010. The findings of the visits will be used to improve the implementation of the next PRF cycles.

- Completion of the Cross koumban Monitoring in three targeted districts of Louang Namtha province (21-25 June, 2010). Participants included PRF and NLBRDPA staff at provincial and district level as well as representatives of 10 koumban.

### **3.3.4 Community Capacity Building**

- Assistance to the provincial and district staff to prepare the sub-project proposals on the training for cycle VIII;
- Organization of the district exchange of experience meeting for koumban facilitators. During the meetings, the participants identified the strengths and weaknesses as well as difficulties faced during the implementation of the sub-projects trainings for the communities. During the meeting, problem and solutions were identified and formulated and will be used to improve the future implementation of trainings sub-projects for next PRF Cycles;
- Coordination with the Technical Assistance Team to organize the O&M training for the subproject infrastructures of the Cycle VII for koumban implementation and maintenance teams and assist them in the use of the new GFS operation and maintenance manual.

### **3.4. Administration and Finance**

#### **3.4.1 Procurement**

- ***National Office.***

- Completion of the selection of the consultant firm services for the PRF Participatory Approach Assessment. Synesis Consultancy Co., Ltd has been identified as the most experienced company to conduct the assessment. The report of the selection process has been sent to the Donors for no objection;
- Completion of the procurement of the PRF Journal No. 19 printing. The selected printing enterprise is Akaphab Printing. The contract was signed in June 10, 2010 and all the journals were delivered in June 21, 2010;
- Completion of the procurement of the Sub-projects Sustainability Assessment Report (2003-2010) printing. The selected printing enterprise is Indaokham Printing. The contract was signed in June 9, 2010 and all journals were delivered in June 25, 2010;
- Followed up the importation documents of 3 Mitsubishi pick-up trucks that are currently under process at the Ministry of Finance (MAF) and the Mitsu Lao Co.,
- Completion of the Procurement Plan 2010 under the LUFSIP and submission to the MAF. The plan will then be sent to the World Bank for comments and approval.

- ***Sub-Project***

- Completed delivery of solar cells and schoolbooks for subprojects in Cycle VII in Luang Namtha, Houaphan and Sekong province.

#### **3.4.2 Finance**

- Preparation of the financial training for the new staff in Attapeu province for the financial aspects of LUFSIP. The training is expected to be carried out in August 2010;
- Completion and submission of the FMR to the IDA and SDC. The second quarterly financial report which covered the implementation progress of Cycle VII and the SOE (Replenishment Application) #0014, 0015 and 0016 for the period of April-June 2010 have already been submitted to the World Bank office in Philippine for approval. The total of the three replenishment requests is US\$1,575,376.37;
- The chart of account to generate separated report for LUFSIP (which will be ready to be use in August 2010) has been updated. With the updated accounts, the financial team will be able to work more effectively on the daily transactions data entering;

- Preparation of the financial documents for the World Bank supervision mission (May 2010). During the mission, numerous points concerning the financial aspects were discussed and commented as well as propositions for improvement.

### **3.4.3 Human Resources**

- The HR unit started the recruitment of additional staff for the implementation of the LUFSIP sub-component 3b in the Province and Districts not previously covered by the PRF. 11 staff at the provincial level (Attapeu and Saravanh) and 27 staff at district level in 9 districts within the 3 provinces supported by LUFSIP will be recruited (Attapeu, Saravanh and Sekong) (Annex 30).

### **3.4.4 Administration**

- Application for the ID cards and multiple entry visa for the consultants;
- Administrative and logistic support for the arrangement of the National Rural Development and Poverty Reduction Plan development meeting provided;
- Provided administrative and logistic support to the arrangement of the 15<sup>th</sup> National Board Meeting of PRF (Sekong province) provided.

## **4. Planned Activities for next quarter (July-September 2010)**

### **4.1. Subprojects' Planning and Implementation**

- Monitor subprojects implementation of Cycle VI and Cycle VII;
- Prepare for the implementation of Cycle VIII. The implementation is expected to start in October 2010;
- Monitor the inactive subprojects of Cycle VII in some targeted districts as to figure out the appropriate procedures and make them operated as soon as possible.

### **4.2. Cooperation and Partnership**

- Cooperation with the Ministry of Agriculture and Forestry for the implementation of the LUFSIP component 3;
- Follow up on the updated Manual of Operation with the donors.

### 4.3. Monitoring and Evaluation

- Continue follow-up on the implementation of the participatory approach assessment by Synesis;
- Continue to follow-up the ToR for the Technical Assessment, Beneficiary Satisfactory and Utilization Assessment, and the Assessment on Capacity Building of Local Institutions with donors for comments and no objection;
- Monitor the physical progress of sub-project implementation and the level of disbursement of koumban bank accounts for the Cycle VII and the preparation of the Cycle VIII;
- Conduct the training for new M&E staff in Sekong, Attapeu and Saravanh provinces about the system of monitoring and evaluation;
- Participate the District Prioritization Meeting of LUFSIP selected districts;
- Prepare the TOR for MIS improvement (Donors contribution component);
- Improve the Annual Report 2009 and upload the final version to the PRF website.

### 4.4. Technical Assistance

- Preparation of the field survey for the feasibility of the infrastructures related to the agriculture sub-projects in Sekong province;
- Design of Ketsana sub-projects to be completed and ready for implementation;
- Finalize and submit the subprojects of cycle VIII in seven targeted provinces for implementation.

### 4.5. Community Development

#### 4.5.1 Information Education and Communication (IEC)

- **IEC Production**

- Review the first draft of the development of the O&M manual of Bridge, School for PRF and Government staff including koumban and Village O&M teams with the TA Unit;
- Review the first draft of the documentary film on procurement management for the communities with the PRF procurement team;
- Continue the development of the additional radio and TV spots in ethnic languages: 5 in Khmu, 5 in Hmong, 5 in Akha and 5 in Brou;
- Continue the production of the ethnic groups' **folk songs** conveying general messages about PRF and poverty reduction strategies at local level (Translate from 10 existing songs in Lao language). To be further developed: 5 in Brou and 5 in Akha languages;
- Produce the awareness raising stationeries featuring key poverty reduction messages to be distributed to the poorest primary school pupils;

- Establish 10 Community Loudspeakers System at Village level in Long and Nalae District (Louang Namtha province), Houamouang district (Houaphanh province), Thathom district (Xiengkhouang province) Nong district (Savannakhet province), Ta Oy and Samoy Districts (Saravanh Province) and Dakcheung and Kaleum Districts (Sekong province).

- ***IEC Design***

- Design the PRF's magazine Vol20;
- Finalize the design of the PRF notebook and prepare for the printing.

- ***IEC Distribution***

- Regularly providing information to support all Koumban Information Boards;
- Regularly broadcasting news, information and songs via provincial and district radios, loudspeakers' systems and TV program (both in Lao and ethnic language): announcements, spots, interviews and reports about PRF activities and implementation progress.

#### **4.5.2 Public Information**

- Follow up the MOU implementation between PRF and local media such as radio programs of "Lung Sang Lung SA" and "Hob Ban Pan Meuang", local radio programs (Xekong province, Khoun district, Savannakhet and Houaphanh province);
- Disseminate 15 articles in Lao language and 3 in English for news release to local newspaper;
- Translate all brochures from Lao to English;
- Publish some brochures, with regard to the agricultural techniques on the PRF website.

#### **4.5.3 Community and Institutional Capacity Building**

- ***Meeting and training***

- Logistic preparation of the training on the awareness of the community development and poverty reduction related to the 4 main line sectors (Agriculture and Forestry, Public health, Education and Public Works and Transportation);
- Implement the cross koumban monitoring (CKM) in each targeted province;
- Follow up the Annual District meeting preparation (PRF and NLBRDPA meeting). The meeting will discuss on the subprojects implementation and community development in cycle VII and the planning for cycle VIII in all targeted districts

(During the last quarter, the team completed the meeting in Nonghaet district, Xiengkhouang province);

- Participate in the PRF annual meeting in Savannakhet, Champasack and Saravanh provinces (PRF staff meeting);
- Participate in the Provincial meeting to exchange experience on PRF's sub-project implementation and participatory planning approach in Cycle VII and plan for the Cycle VIII annual meetings that will be organized in all targeted provinces;
- Participate in the procurement training for the PRF staffs in Vientiane capital;
- Follow up and monitor the study tour in Savannakhet and Champasack provinces (Representatives from Xiengkhouang province visit Savannakhet province on 6-7<sup>th</sup> Jul 2010 and representatives from Saravanh province visit Champasack province on 4-6<sup>th</sup> Aug 2010);
- Prepare the Local Institutional Capacity Building work plan for Cycle VIII (2010-2011);
- Follow up with the Community Development (CD) staff in each targeted province in the use of the IEC tool;
- Provide information needed for communities in order to assist them to support the sub-projects implementation and monitoring activities of the PRF.
- Prepare the brochures on Feedback and conflict resolution in Lao.

#### **4.5.4 Community Capacity Building**

- Continue to revise bill of quality of the training sub-projects in Cycle VIII;
- Continue to support the implementation of the training sub-projects in Cycle VII;
- Continue to develop additional radio and TV spots in ethnic languages: 5 in Khmu, 5 in Hmong, 5 in Akha and 5 in Brou;
- Cooperate with the IEC team in producing the ethnic groups **folk songs** conveying general messages about PRF and poverty reduction strategies at local level;
- Cooperate with the IEC team in producing the awareness raising stationeries;
- Cooperate with the IEC team in establishing 10 Community Loudspeakers System at Village level.

### **4.6. Administration and Finance**

#### **4.6.1 Procurement**

- **National Office:**

- Follow up with the importation document of 3 pick-up trucks from the Mitsu Lao Co.;
- Follow up with the delivery of the medical equipments for the sub-projects in cycle VII in Luang Namtha, Savannakhet and Sekong province;



- Join with the World Bank supervision team for sub-project post review assessment of the procurement process in cycle VII in Xiengkhouang, Houaphanh and Luang Namtha province (July 2010);
  - Prepare the Procurement Plan for the subprojects in cycle VIII based on the information received from the District Decision Meeting (DDM) and submit to the World Bank for information and records;
  - Conduct the training and discussion meeting on the procurement procedures and processes for the procurement staff at the district and provincial levels.
- **Sub-Project:**
    - Conduct the procurement training on the revision of the procurement procedures, the processes of the bid opening and the types of the evaluation report that needed to be prepared for the koumban representative team (August 2010);
    - Prepare the Request for Quotations and Bidding Documents for sub-projects that will be implemented in cycle VIII and submit to the World Bank for approval before bid announcement;
    - Prepare the bid opening and evaluation for the subproject in cycle VIII (September 2010);
    - Monitor and follow up the incomplete sub-projects of cycle VII.

#### **4.6.2 Finance**

- Prepare a refresh finance training for provincial financial officers at the PRF National office;
- Join the World Bank mission on the review of the financial work (sub-project and operating costs at provincial level) in 3 northern provinces (Houaphanh, Xiengkouang, and Louang Namtha);
- Prepare financial training for newprovincial and district finance officers (Attapeu Province) related to the implementation of LUFSIP.

#### **4.6.3 Human Resources**

- Organize the procurement and financial management training (August 2010). The objectives of the training are:
  - To review and discuss the procedures used and issues occurred during the implementation;
  - To brainstorm and find out solutions in order to ease the implementation and avoid potential problems in the future;
  - To explain and clarify the differences and changes in the procedures of the implementation of the LUFSIP especially related to Finance and Accounting.

#### **4.6.4 Administration**

- Plan and provide administrative and logistic support to the organization of the National Rural Development and Poverty Reduction Plan meeting;
- Cooperate with the Technical Assistance team in preparing for the maintenance of the PRF new office;
- Plan for the office supplies requisition for the district and provincial offices (LUFSIP).

## ANNEXES

Annex 1: Overview of Project Coverage from Cycle I-VIII (2003-2011)

	<b>Cycle I</b>	<b>Cycle II</b>	<b>Cycle III</b>	<b>Cycle IV</b>	<b>Cycle V</b>	<b>Cycle VI</b>	<b>Cycle VII</b>	<b>Cycle VIII</b>
	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>Provinces</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>7</b>
<b>District</b>	<b>10</b>	<b>14</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>19</b>	<b>21</b>	<b>21</b>
<b>Khet / Koumban</b>	<b>121</b>	<b>188</b>	<b>239</b>	<b>252</b>	<b>161</b>	<b>195</b>	<b>214</b>	<b>213*</b>
<b>Villages</b>	<b>913</b>	<b>1,412</b>	<b>1,913</b>	<b>1,880</b>	<b>1,268</b>	<b>1,458</b>	<b>1,567</b>	<b>1,551**</b>
<b>Poor villages</b>	<b>666</b>	<b>1,089</b>	<b>1,464</b>	<b>1,499</b>	<b>985</b>	<b>994</b>	<b>1,194</b>	<b>1,102</b>

Note:

\*Koumban has been merged (koumban in Nonghaet district, Xiengkhouang province)

\*\*Villages have been merged or moved out therefore the number of villages were reduced from 1,567 in cycle VII to 1,551 in cycle VIII

Annex 2: Sub-projects matching priority needs expressed by communities during VNPA Cycle I - VIII

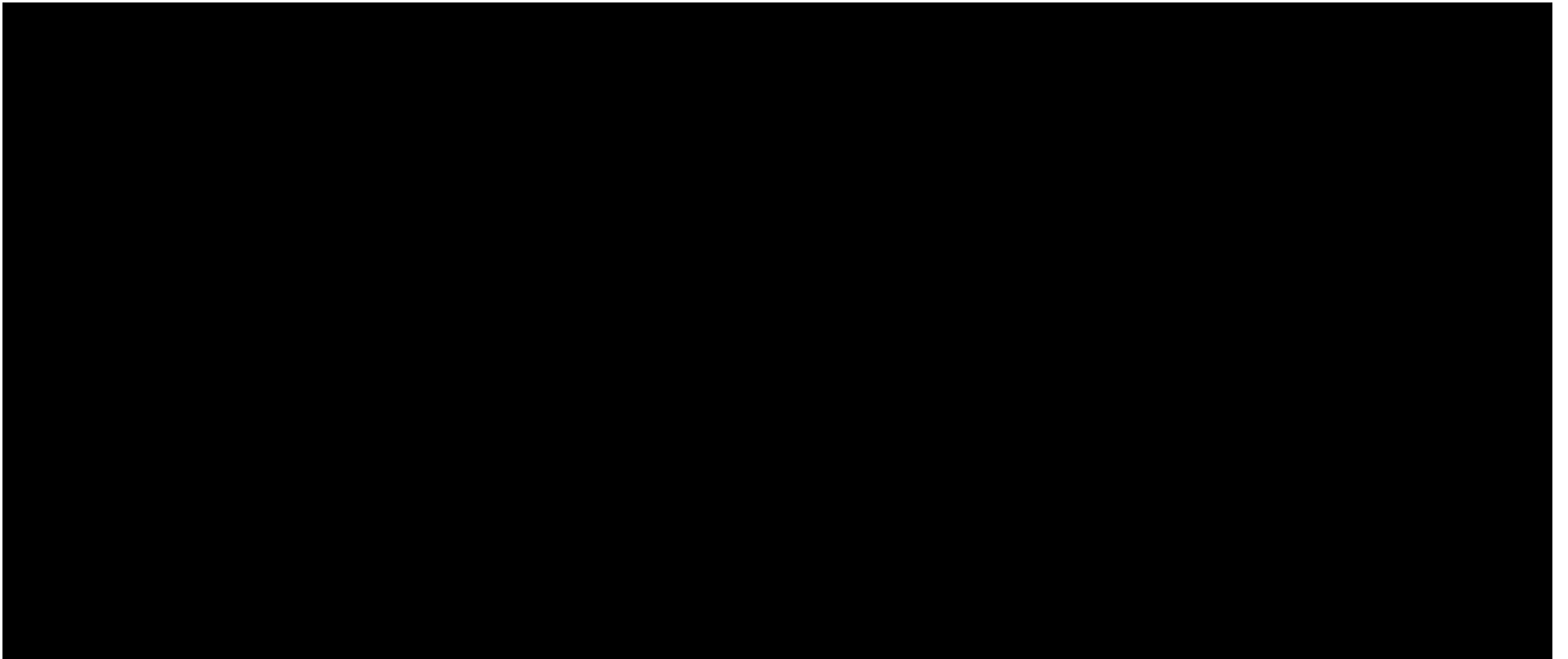
Subproject coming from priorities expressed at:	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
<b>Community Level</b>	212	85%	307	71%	359	67%	340	62%	233	76%	308	87%	400	86%	417	93%	2,576	77%
<b>Koumban Level</b>	23	9%	85	20%	46	9%	30	5%	9	3%	41	12%	57	12%	27	6%	318	10%
<b>District Level</b>	13	5%	39	9%	128	24%	178	32%	65	21%	6	2%	6	1%	6	1%	441	13%
<b>Total</b>	<b>248</b>		<b>431</b>		<b>533</b>		<b>548</b>		<b>307</b>		<b>355</b>		<b>463</b>		<b>450</b>		<b>3,335</b>	

Note: All subprojects were selected from VNPA level; however, some subprojects priorities were changed during koumban and district meetings (Data are in percentage in percentage in the table above). The main reasons behind this change are implementation issue, budget constraint or other agencies support

Annex 3: Number of sub-project proposals submitted and approved by gender Cycle VIII

Provinces /districts	Approved sub-projects	Approved sub-projects coming from <u>women</u> list (VNPA)	%	Approved sub-projects coming from both <u>men</u> and <u>women</u> list (VNPA)	%
<b>Luang Namtha</b>	<b>82</b>	<b>9</b>	<b>2%</b>	<b>62</b>	<b>14%</b>
Long	25	4	1%	19	4%
Nalae	33	3	1%	22	5%
Viengphoukha	24	2	0%	21	5%
<b>Huaphanh</b>	<b>139</b>	<b>5</b>	<b>1%</b>	<b>113</b>	<b>25%</b>
Xiengkhor	33	0	0%	28	6%
Viengxay	30	2	0%	24	5%
Xamtay	30	1	0%	27	6%
Huameaung	23	0	0%	17	4%
Viengthong	23	2	0%	17	4%
<b>Xiengkhuang</b>	<b>52</b>	<b>1</b>	<b>0%</b>	<b>47</b>	<b>10%</b>
Khoun	19	1	0%	17	4%
Nonghed	20	0	0%	19	4%
Thathome	13	0	0%	11	2%
<b>Savannakhet</b>	<b>74</b>	<b>13</b>	<b>3%</b>	<b>53</b>	<b>12%</b>
Sepone	27	4	1%	20	4%
Nong	14	4	1%	9	2%
Vilabury	15	1	0%	12	3%
Phin	18	4	1%	12	3%
<b>Saravanh</b>	<b>29</b>	<b>2</b>	<b>0%</b>	<b>18</b>	<b>4%</b>
Ta oy	13	0	0%	8	2%
Samoy	16	2	0%	10	2%
<b>Champasack</b>	<b>36</b>	<b>4</b>	<b>1%</b>	<b>26</b>	<b>6%</b>
Bachieng	19	2	0%	13	3%
Sukuma	17	2	0%	13	3%
<b>Sekong</b>	<b>38</b>	<b>0</b>	<b>0%</b>	<b>38</b>	<b>8%</b>
Kaleum	21	0	0%	21	5%
Dakjeung	17	0	0%	17	4%
<b>Total</b>	<b>450</b>	<b>34</b>	<b>8%</b>	<b>357</b>	<b>79%</b>

Annex 4: Village Relocation Cycle VIII (Village Profile 2010-2011)



**Note:**

- Vill\_ID1 : 1st Village code
- Vill\_ID2 : 2nd Village code
- Vill\_Move1 : Name of 1st village moved in
- Vill\_Move2 : Name of 2nd village moved in
- Type: Type of movement

Annex 5: Number of villages per poverty grading by province and district Cycle VIII

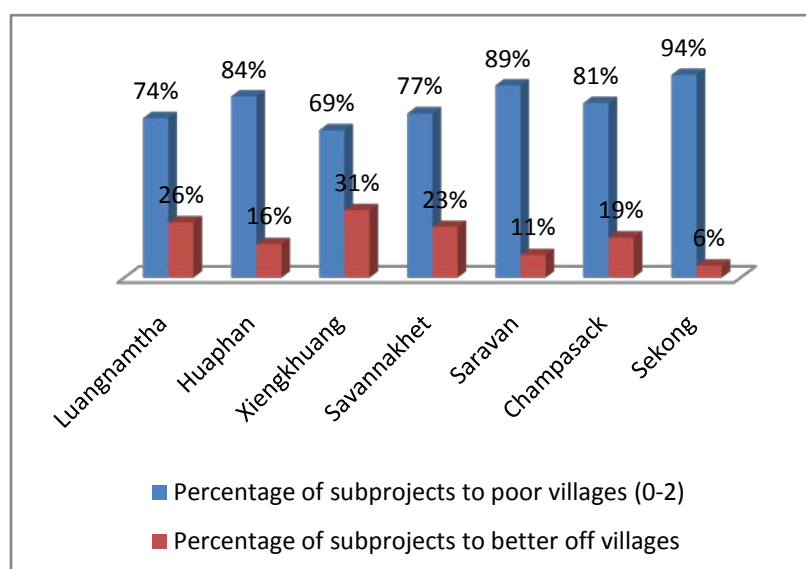
PROVINCE / DISTRICT	# Koumban	# villages	# Population	# Female	# Family	Poverty Grading					Villages eligible for full Menu of Options **
						PG0	PG1	PG2	PG3	PG4	
						Poor Villages			Better off		
<b>Luang Namtha</b>	<b>29</b>	<b>186</b>	<b>73,384</b>	<b>36,945</b>	<b>14,666</b>	<b>8</b>	<b>22</b>	<b>62</b>	<b>69</b>	<b>25</b>	<b>92</b>
Long	9	69	29,864	14,649	6,016	5	9	22	25	8	36
Viengphouka	7	46	20,773	10,547	4,158	2	2	11	23	8	15
Nalae	13	71	22,747	11,749	4,492	1	11	29	21	9	41
<b>Huaphanh</b>	<b>70</b>	<b>474</b>	<b>179,494</b>	<b>88,822</b>	<b>29,528</b>	<b>68</b>	<b>159</b>	<b>150</b>	<b>80</b>	<b>17</b>	<b>377</b>
Huameaung	9	76	30,838	15,073	4,654	9	21	28	11	7	58
Viengthong	13	69	27,113	13,756	4,595	1	19	37	11	1	57
Viengxay	14	105	33,992	16,842	6,695	7	33	32	28	5	72
Xiengkhor	12	59	26,635	12,874	4,528	10	23	19	7	0	52
Xamtay	22	165	60,916	30,277	9,056	41	63	34	23	4	138
<b>Xiengkhuang</b>	<b>24</b>	<b>213</b>	<b>82,614</b>	<b>40,285</b>	<b>12,994</b>	<b>12</b>	<b>55</b>	<b>44</b>	<b>75</b>	<b>27</b>	<b>111</b>
Khoun	7	84	31,860	15,956	5,172	4	17	16	26	21	37
Nonghad	13	106	36,931	17,771	5,531	8	37	25	34	2	70
Thathome	4	23	13,823	6,558	2,291	0	1	3	15	4	4
<b>Savannakhet</b>	<b>51</b>	<b>327</b>	<b>159,587</b>	<b>79,134</b>	<b>29,791</b>	<b>52</b>	<b>100</b>	<b>86</b>	<b>78</b>	<b>11</b>	<b>238</b>
Sepone	15	87	47,640	23,837	9,480	10	24	29	20	4	63
Nong	9	73	23,674	11,870	4,533	23	27	10	13	0	60
Phin	15	100	57,280	27,930	10,207	9	31	26	29	5	66
Vilabury	12	67	30,993	15,497	5,571	10	18	21	16	2	49
<b>Saravanh</b>	<b>9</b>	<b>108</b>	<b>38,789</b>	<b>19,371</b>	<b>6,649</b>	<b>15</b>	<b>45</b>	<b>40</b>	<b>7</b>	<b>1</b>	<b>100</b>
Samouy	4	54	13,537	6,815	2,354	8	16	24	5	1	48
Ta oiy	5	54	25,252	12,556	4,295	7	29	16	2	0	52
<b>Champasack</b>	<b>11</b>	<b>101</b>	<b>100,894</b>	<b>50,558</b>	<b>21,413</b>	<b>4</b>	<b>22</b>	<b>36</b>	<b>33</b>	<b>6</b>	<b>62</b>
Sukuma	6	56	51,992	26,676	9,541	4	13	20	14	5	37
Bachieng	5	45	48,902	23,882	11,872	-	9	16	19	1	25
<b>Sekong</b>	<b>19</b>	<b>142</b>	<b>34,623</b>	<b>17,365</b>	<b>6,392</b>	<b>40</b>	<b>54</b>	<b>28</b>	<b>20</b>	<b>-</b>	<b>122</b>
Kaleum	11	62	14,833	7,453	2,674	23	24	11	4	0	58
Dakjeung	8	80	19,790	9,912	3,718	17	30	17	16	0	64
<b>Total</b>	<b>213</b>	<b>1,551</b>	<b>669,385</b>	<b>332,480</b>	<b>121,433</b>	<b>199</b>	<b>457</b>	<b>446</b>	<b>362</b>	<b>87</b>	<b>1,102</b>
<b>Percentage</b>						<b>13%</b>	<b>29%</b>	<b>29%</b>	<b>23%</b>	<b>6%</b>	<b>71%</b>

Annex 6: Number and percentage of sub-projects per village poverty grading Cycle VIII

No.	Districts	Training Sub-projects	Infra-structure Sub-projects	Poor Villages			Better off Villages	
				PG 0	PG 1	PG 2	PG 3	PG 4
<b>Luangnamtha</b>								
1	Long	13	13	2	2	6	2	1
2	Nalae	21	21	1	5	11	2	2
3	Viengphoukha	13	13	1	2	5	4	1
<b>Total</b>		<b>47</b>	<b>47</b>	<b>4</b>	<b>9</b>	<b>22</b>	<b>8</b>	<b>4</b>
<b>Percentage</b>			<b>100%</b>	<b>9%</b>	<b>19%</b>	<b>47%</b>	<b>17%</b>	<b>9%</b>
<b>Huaphan</b>								
4	Xiengkhor	19	19	2	9	6	2	0
5	Viengxay	19	19	1	9	4	3	2
6	Xamtay	22	22	4	9	6	3	0
7	Huameaung	10	10	0	3	6	1	0
8	Viengthong	13	13	0	7	4	2	0
<b>Total</b>		<b>83</b>	<b>83</b>	<b>7</b>	<b>37</b>	<b>26</b>	<b>11</b>	<b>2</b>
<b>Percentage</b>			<b>100%</b>	<b>8%</b>	<b>45%</b>	<b>31%</b>	<b>13%</b>	<b>2%</b>
<b>Xiengkhuang</b>								
9	Khoun	13	13	2	7	1	2	1
10	Nonghad	12	12	2	4	3	3	0
11	Tha thome	7	7	0	1	2	4	0
<b>Total</b>		<b>32</b>	<b>32</b>	<b>4</b>	<b>12</b>	<b>6</b>	<b>9</b>	<b>1</b>
<b>Percentage</b>			<b>100%</b>	<b>13%</b>	<b>38%</b>	<b>19%</b>	<b>28%</b>	<b>3%</b>
<b>Savannakhet</b>								
12	Sepone	17	17	1	7	6	3	0
13	Nong	7	7	3	3	0	1	0
14	Vilabury	11	11	1	3	4	2	1
15	Phin	12	12	1	1	6	4	0
<b>Total</b>		<b>47</b>	<b>47</b>	<b>6</b>	<b>14</b>	<b>16</b>	<b>10</b>	<b>1</b>
<b>Percentage</b>			<b>100%</b>	<b>13%</b>	<b>30%</b>	<b>34%</b>	<b>21%</b>	<b>2%</b>
<b>Saravan</b>								
16	Ta Oiy	9	9	0	6	2	1	0
17	Samuoay	10	10	0	3	6	1	0
<b>Total</b>		<b>19</b>	<b>19</b>	<b>0</b>	<b>9</b>	<b>8</b>	<b>2</b>	<b>0</b>
<b>Percentage</b>			<b>100%</b>	<b>0%</b>	<b>47%</b>	<b>42%</b>	<b>11%</b>	<b>0%</b>
<b>Champasack</b>								
18	Bachieng	8	8	0	4	2	2	0
19	Sukuma	8	8	1	3	3	1	0
<b>Total</b>		<b>16</b>	<b>16</b>	<b>1</b>	<b>7</b>	<b>5</b>	<b>3</b>	<b>0</b>
<b>Percentage</b>			<b>100%</b>	<b>6%</b>	<b>44%</b>	<b>31%</b>	<b>19%</b>	<b>0%</b>
<b>Sekong</b>								
20	Kaleum	11	11	6	2	3	0	0
21	Dak Cheung	7	7	3	3	0	1	0
<b>Total</b>		<b>18</b>	<b>18</b>	<b>9</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>0</b>
<b>Percentage</b>			<b>100%</b>	<b>50%</b>	<b>28%</b>	<b>17%</b>	<b>6%</b>	<b>0%</b>
<b>GRAND TOTAL</b>		<b>262</b>	<b>262</b>	<b>31</b>	<b>93</b>	<b>86</b>	<b>44</b>	<b>8</b>
<b>Percentage per grading</b>		<b>100%</b>	<b>100%</b>	<b>12%</b>	<b>35%</b>	<b>33%</b>	<b>17%</b>	<b>3%</b>



No.	Percentage of sub-projects to poor villages (0-2)	Percentage of sub-projects to better off villages
Luangnamtha	74%	26%
Houaphan	84%	16%
Xiengkhouang	69%	31%
Savannakhet	77%	23%
Saravanh	89%	11%
Champasack	81%	19%
Sekong	94%	6%



Annex 7: PRF budget into infrastructure sub-projects benefiting poor and better-off village Cycle VIII

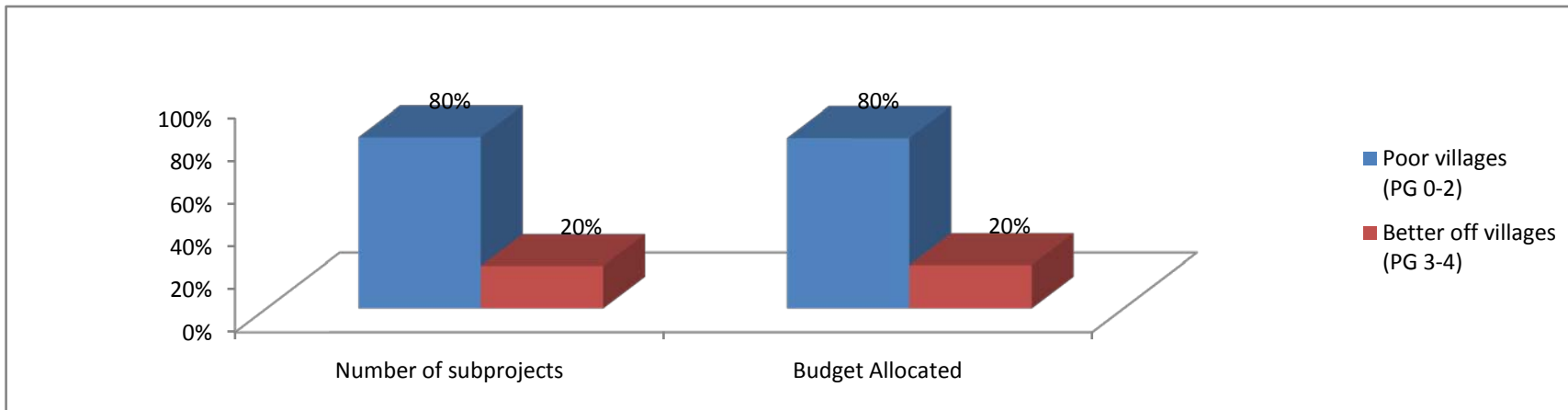
Provinces/districts	Budget to Poor villages (PG 0-2)	# of subprojects	Budget to better off villages (PG 3-4)	# of subprojects	Total	Total Subprojects
<b>Luang Namtha</b>	<b>3,432,504,884</b>	<b>35</b>	<b>1,311,997,313</b>	<b>12</b>	<b>4,744,502,197</b>	<b>47</b>
Long	1,190,728,451	10	287,773,201	3	1,478,501,652	13
Nalae	1,382,283,881	17	274,080,240	4	1,656,364,121	21
Viengphouka	859,492,552	8	750,143,872	5	1,609,636,424	13
<b>Huaphanh</b>	<b>8,065,017,170</b>	<b>70</b>	<b>851,547,269</b>	<b>13</b>	<b>8,916,564,439</b>	<b>83</b>
Huameaung	1,326,515,369	9	170,605,692	1	1,497,121,061	10
Viengthong	1,373,246,870	11	205,510,391	2	1,578,757,261	13
Viengxay	1,276,941,340	14	270,357,283	5	1,547,298,623	19
Xiengkhor	1,451,621,933	17	99,309,075	2	1,550,931,008	19
Xamtay	2,636,691,658	19	105,764,828	3	2,742,456,486	22
<b>Xiengkhuang</b>	<b>3,178,411,627</b>	<b>22</b>	<b>1,703,316,219</b>	<b>10</b>	<b>4,881,727,846</b>	<b>32</b>
Khoun	1,122,415,332	10	365,522,525	3	1,487,937,857	13
Nonghad	1,377,079,083	9	525,677,051	3	1,902,756,134	12
Thathome	678,917,212	3	812,116,643	4	1,491,033,855	7
<b>Savannakhet</b>	<b>5,836,435,548</b>	<b>36</b>	<b>1,800,858,616</b>	<b>11</b>	<b>7,637,294,164</b>	<b>47</b>
Sepone	1,789,141,299	14	389,928,794	3	2,179,070,093	17
Vilabury	1,403,051,549	8	346,062,588	3	1,749,114,137	11
Nong	1,264,276,068	6	264,149,566	1	1,528,425,634	7
Phin	1,379,966,632	8	800,717,668	4	2,180,684,300	12
<b>Saravanh</b>	<b>2,919,542,045</b>	<b>17</b>	<b>756,959,767</b>	<b>2</b>	<b>3,676,501,812</b>	<b>19</b>
Ta oiy	1,484,435,336	8	454,859,335	1	1,939,294,671	9
Samouy	1,435,106,709	9	302,100,432	1	1,737,207,141	10
<b>Champasack</b>	<b>3,262,351,823</b>	<b>13</b>	<b>912,886,569</b>	<b>3</b>	<b>4,175,238,392</b>	<b>16</b>
Bachieng	1,481,519,743	6	699,856,589	2	2,181,376,332	8
Sukuma	1,780,832,080	7	213,029,980	1	1,993,862,060	8
<b>Sekong</b>	<b>3,767,788,314</b>	<b>17</b>	<b>388,608,000</b>	<b>1</b>	<b>4,156,396,314</b>	<b>18</b>
Kaleum	2,197,384,903	11	0	0	2,197,384,903	11
Dakjeung	1,570,403,411	6	388,608,000	1	1,959,011,411	7
<b>Total by poverty grading</b>	<b>30,462,051,411</b>	<b>210</b>	<b>7,726,173,753</b>	<b>52</b>	<b>38,188,225,164</b>	<b>262</b>
<b>Percentage</b>	<b>80%</b>	<b>80%</b>	<b>20%</b>	<b>20%</b>	<b>100%</b>	

<b>Number of subprojects</b>
<b>Budget Allocated</b>

<b>Poor villages (PG 0-2)</b>
<b>80%</b>
<b>80%</b>

<b>Better off villages (PG 3-4)</b>
<b>20%</b>
<b>20%</b>

<b>Total</b>
<b>100%</b>
<b>100%</b>



Annex 8: Poverty Targeting of PRF infrastructure sub-projects Cycle VI-VIII

**Cycle VI**

Poverty Grading	Total Number of Villages in districts where PRF is active		PRF infrastructures subprojects		Budget Allocation (*) (Infrastructure)	
	#Village	%	# of SP	%	Allocated Budget	%
PG0	50	3%	7	3%	194,957	5%
PG1	121	8%	29	13%	677,351	17%
PG2	296	20%	40	18%	876,960	22%
<b>PG0,1&amp;2</b>	<b>467</b>	<b>32%</b>	<b>76</b>	<b>34%</b>	<b>1,749,268</b>	<b>43%</b>
PG3	508	35%	100	45%	1,536,239	38%
PG4	483	33%	47	21%	767,036	19%
<b>PC3&amp;4</b>	<b>991</b>	<b>68%</b>	<b>147</b>	<b>66%</b>	<b>2,303,275</b>	<b>57%</b>
<b>Total</b>	<b>1,458</b>	<b>100%</b>	<b>223</b>	<b>100%</b>	<b>4,052,543</b>	<b>100%</b>

(\*) Budget Allocation in US\$

**Cycle VII**

Poverty Grading	Total Number of Villages in districts where PRF is active		PRF infrastructures subprojects		Budget Allocation (Infrastructure)	
	#Village	%	# of SP	%	Allocated Budget	%
PG0	304	19%	61	22%	11,483,929,419	24%
PG1	450	29%	96	35%	16,572,810,148	35%
PG2	440	28%	79	29%	13,086,354,180	27%
<b>PG0,1&amp;2</b>	<b>1,194</b>	<b>76%</b>	<b>236</b>	<b>85%</b>	<b>41,143,093,747</b>	<b>86%</b>
PG3	303	19%	38	14%	6,145,231,189	13%
PG4	70	4%	3	1%	669,957,474	1%
<b>PC3&amp;4</b>	<b>373</b>	<b>24%</b>	<b>41</b>	<b>15%</b>	<b>6,815,188,663</b>	<b>14%</b>
<b>Total</b>	<b>1,567</b>	<b>100%</b>	<b>277</b>	<b>100%</b>	<b>47,958,282,410</b>	<b>100%</b>

### Cycle VIII

Poverty Grading	Total Number of Villages in districts where PRF is active		PRF Infrastructures Subprojects		Budget Allocation (Infrastructure)	
	# of villages	%	# of SP	%	Allocated budget	%
PG0	199	13%	31	12%	5,743,472,821	15%
PG1	457	29%	93	35%	13,708,423,896	36%
PG2	446	29%	86	33%	11,010,154,694	29%
<b>PG 0, 1 &amp; 2</b>	<b>1,102</b>	<b>71%</b>	<b>210</b>	<b>80%</b>	<b>30,462,051,411</b>	<b>80%</b>
PG3	362	23%	44	17%	7,048,295,267	18%
PG4	87	6%	8	3%	677,878,485	2%
<b>PG 3 &amp; 4</b>	<b>449</b>	<b>29%</b>	<b>52</b>	<b>20%</b>	<b>7,726,173,752</b>	<b>20%</b>
<b>TOTAL</b>	<b>1,551</b>	<b>100%</b>	<b>262</b>	<b>100%</b>	<b>38,188,225,163</b>	<b>100%</b>

Annex 9: Number of infrastructure sub-projects per ethnicity Cycle VII

Provinces /districts		Number of selected Infrastructure subprojects	Number of subprojects classified by ethnicity of benefiting village						Total
			Lao-Tai	%	Other Ethnicity	%	Mixed Ethnicity	%	
<b>Luang Namtha</b>									
Long	Total Number of villages	70	-	0%	66	94%	4	6%	70
	Villages where a subproject is selected	14		0%	14	20%	-	0%	14
Nalae	Total Number of villages	70	1	1%	68	97%	1	1%	70
	Villages where a subproject is selected	15		0%	14	20%	1	1%	15
Viengphouka	Total Number of villages	46	1	2%	42	60%	3	7%	46
	Villages where a subproject is selected	11	1	9%		0%	10	91%	11
<b>Total</b>	Total Number of villages	186	2	1%	176	95%	8	4%	186
	Villages where a subproject is selected	40	1	3%	28	70%	11	28%	40
<b>Huaphanh</b>									
Xiengkhor	Total Number of villages	58	6	10%	44	76%	8	14%	58
	Villages where a subproject is selected	15		0%	8	53%	7	47%	15
Viengxay	Total Number of villages	105	12	11%	72	69%	21	20%	105
	Villages where a subproject is selected	19	1	5%	14	74%	4	21%	19
Xamtay	Total Number of villages	167	43	26%	106	63%	18	11%	167
	Villages where a subproject is selected	26	5	19%	12	46%	9	35%	26
Huameaung	Total Number of villages	77	7	9%	58	75%	12	16%	77
	Villages where a subproject is selected	13	2	15%	7	54%	4	31%	13
Viengthong	Total Number of villages	71	10	14%	47	66%	14	20%	71
	Villages where a subproject is selected	13	4	31%	6	46%	3	23%	13
<b>Total</b>	Total Number of villages	478	78	16%	327	68%	73	15%	478
	Villages where a subproject is selected	86	12	14%	47	55%	27	31%	86
<b>Xiengkhuang</b>									
Khoun	Total Number of villages	89	18	20%	38	43%	33	37%	89
	Villages where a subproject is selected	16	4	25%	5	31%	7	44%	16
Nonghed	Total Number of villages	106	7	7%	69	65%	30	28%	106
	Villages where a subproject is selected	11		0%	8	73%	3	27%	11
Tha thome	Total Number of villages	27	3	11%	3	11%	21	78%	27
	Villages where a subproject is selected	7		0%	2	29%	5	71%	7
<b>Total</b>	Total Number of villages	222	28	13%	110	50%	84	38%	222
	Villages where a subproject is selected	34	4	12%	15	44%	15	44%	34
<b>Savannakhet</b>									
Sepone	Total Number of villages	84	-	0%	58	69%	26	31%	84
	Villages where a subproject is selected	15		0%	9	60%	6	40%	15
Nong	Total Number of villages	73		0%	69	95%	4	5%	73
	Villages where a subproject is selected	8		0%	7	88%	1	13%	8
Vilabury	Total Number of villages	71	1	1%	52	73%	18	25%	71
	Villages where a subproject is selected	11		0%	9	82%	2	18%	11
Phin	Total Number of villages	100	3	3%	81	81%	16	16%	100
	Villages where a subproject is selected	19		0%	16	84%	3	16%	19
<b>Total</b>	Total Number of villages	328	4	1%	260	79%	64	20%	328
	Villages where a subproject is selected	53	-	0%	41	77%	12	23%	53
<b>Saravanh</b>									
Ta oiy	Total Number of villages	56	-	0%	53	95%	3	5%	56
	Villages where a subproject is selected	10	-	0%	10	100%		0%	10
Samouy	Total Number of villages	54	-	0%	53	98%	1	2%	54
	Villages where a subproject is selected	8	-	0%	8	100%		0%	8
<b>Total</b>	Total Number of villages	110	-	0%	106	96%	4	4%	110
	Villages where a subproject is selected	18	-	0%	18	100%	-	0%	18

Provinces /districts		Number of selected Infrastructure suprojects	Number of subprojects classified by ethnicity of benefiting village						Total
			Lao-Tai	%	Other Ethnicity	%	Mixed Ethnicity	%	
<b>Champasack</b>									
Bachieng	Total Number of villages	45	11	24%	10	22%	24	53%	45
	Villages where a subproject is selected	10	3	30%	1	10%	6	60%	10
Sukuma	Total Number of villages	56	50	89%	2	4%	4	7%	56
	Villages where a subproject is selected	13	10	77%		0%	3	23%	13
<b>Total</b>	Total Number of villages	<b>101</b>	<b>61</b>	<b>60%</b>	<b>12</b>	<b>12%</b>	<b>28</b>	<b>28%</b>	<b>101</b>
	Villages where a subproject is selected	<b>23</b>	<b>13</b>	<b>57%</b>	<b>1</b>	<b>4%</b>	<b>9</b>	<b>39%</b>	<b>23</b>
<b>Sekong</b>									
KaLuem	Total Number of villages	62		0%	49	109%	13	29%	62
	Villages where a subproject is selected	15		0%	12	120%	3	30%	15
Darkchueng	Total Number of villages	80		0%	74	132%	6	11%	80
	Villages where a subproject is selected	8		0%	8	62%		0%	8
<b>Total</b>	Total Number of villages	<b>142</b>	<b>-</b>	<b>0%</b>	<b>123</b>	<b>122%</b>	<b>19</b>	<b>19%</b>	<b>142</b>
	Villages where a subproject is selected	<b>23</b>	<b>-</b>	<b>0%</b>	<b>20</b>	<b>87%</b>	<b>3</b>	<b>13%</b>	<b>23</b>
<b>Total</b>	Total Number of villages	<b>1,567</b>	<b>173</b>	<b>1</b>	<b>1,114</b>	<b>5</b>	<b>280</b>	<b>1</b>	<b>1,567</b>
	Villages where a subproject is selected	<b>277</b>	<b>30</b>	<b>2%</b>	<b>170</b>	<b>11%</b>	<b>77</b>	<b>5%</b>	<b>277</b>

Annex 10: Lao Literacy in villages where sub-projects are implemented Cycle VII

Provinces/districts		Villagers' Lao Literacy Rate								
		0%-20%		21%-50%		51%-80%		81%-100%		Total
		#	%	#	%	#	%	#	%	#
		villages	%	villages	%	villages	%	villages	%	villages
<b>Luang Namtha</b>										
Long	Total Number of villages	36	51%	13	19%	11	16%	10	14%	<b>70</b>
	Villages where a subproject is selected	8	57%	1	7%	2	14%	3	21%	<b>14</b>
Nalae	Total Number of villages	1	1%	10	14%	21	30%	38	54%	<b>70</b>
	Villages where a subproject is selected		0%	2	13%	6	40%	7	47%	<b>15</b>
Viengphouka	Total Number of villages	11	24%	7	15%	7	15%	21	46%	<b>46</b>
	Villages where a subproject is selected	3	27%	1	9%	0	0%	7	64%	<b>11</b>
<b>Total</b>	<b>Total Number of villages</b>	<b>48</b>	<b>26%</b>	<b>30</b>	<b>16%</b>	<b>39</b>	<b>21%</b>	<b>69</b>	<b>37%</b>	<b>186</b>
	<b>Villages where a subproject is selected</b>	<b>11</b>	<b>28%</b>	<b>4</b>	<b>10%</b>	<b>8</b>	<b>20%</b>	<b>17</b>	<b>43%</b>	<b>40</b>
<b>Huaphanh</b>										
Xiengkhor	Total Number of villages	1	2%	1	2%	9	16%	47	81%	<b>58</b>
	Villages where a subproject is selected		0%		0%	3	20%	12	80%	<b>15</b>
Viengxay	Total Number of villages		0%	1	1%	11	10%	93	89%	<b>105</b>
	Villages where a subproject is selected		0%		0%	5	26%	14	74%	<b>19</b>
Xamtay	Total Number of villages	14	8%	15	9%	34	20%	104	62%	<b>167</b>
	Villages where a subproject is selected	2	8%	3	12%	7	27%	14	54%	<b>26</b>
Huameaung	Total Number of villages	2	3%	16	21%	26	34%	33	43%	<b>77</b>
	Villages where a subproject is selected		0%	3	23%	5	38%	5	38%	<b>13</b>
Viengthong	Total Number of villages	2	3%	7	10%	10	14%	52	73%	<b>71</b>
	Villages where a subproject is selected		0%	2	15%	1	8%	10	77%	<b>13</b>
<b>Total</b>	<b>Total Number of villages</b>	<b>19</b>	<b>4%</b>	<b>40</b>	<b>8%</b>	<b>90</b>	<b>19%</b>	<b>329</b>	<b>69%</b>	<b>478</b>
	<b>Villages where a subproject is selected</b>	<b>2</b>	<b>2%</b>	<b>8</b>	<b>9%</b>	<b>21</b>	<b>24%</b>	<b>55</b>	<b>64%</b>	<b>86</b>
<b>Xiengkhuang</b>										
Khoun	Total Number of villages		0%	2	2%	4	4%	83	93%	<b>89</b>
	Villages where a subproject is selected		0%	1	6%		0%	15	94%	<b>16</b>
Nonghed	Total Number of villages	1	1%	6	6%	54	51%	45	42%	<b>106</b>
	Villages where a subproject is selected		0%		0%	5	45%	6	55%	<b>11</b>
Tha thom	Total Number of villages		0%		0%	2	7%	25	93%	<b>27</b>
	Villages where a subproject is selected		0%		0%		0%	7	100%	<b>7</b>
<b>Total</b>	<b>Total Number of villages</b>	<b>1</b>	<b>0%</b>	<b>8</b>	<b>4%</b>	<b>60</b>	<b>27%</b>	<b>153</b>	<b>69%</b>	<b>222</b>
	<b>Villages where a subproject is selected</b>	<b>0</b>	<b>0%</b>	<b>1</b>	<b>3%</b>	<b>5</b>	<b>15%</b>	<b>28</b>	<b>82%</b>	<b>34</b>
<b>Savannakhet</b>										
Sepone	Total Number of villages	21	25%	18	21%	17	20%	28	33%	<b>84</b>
	Villages where a subproject is selected	4	27%	1	7%	5	33%	5	33%	<b>15</b>
Nong	Total Number of villages	3	4%	43	59%	20	27%	7	10%	<b>73</b>
	Villages where a subproject is selected	1	13%	5	63%	2	25%		0%	<b>8</b>
Vilabury	Total Number of villages		0%	2	3%	4	6%	65	92%	<b>71</b>
	Villages where a subproject is selected		0%		0%	1	9%	10	91%	<b>11</b>
Phin	Total Number of villages	2	2%	7	7%	21	21%	70	70%	<b>100</b>
	Villages where a subproject is selected		0%	2	11%	1	5%	16	84%	<b>19</b>
<b>Total</b>	<b>Total Number of villages</b>	<b>26</b>	<b>8%</b>	<b>70</b>	<b>21%</b>	<b>62</b>	<b>19%</b>	<b>170</b>	<b>52%</b>	<b>328</b>
	<b>Villages where a subproject is selected</b>	<b>5</b>	<b>9%</b>	<b>8</b>	<b>15%</b>	<b>9</b>	<b>17%</b>	<b>31</b>	<b>58%</b>	<b>53</b>



Provinces/districts		Villagers' Lao Literacy Rate								
		0%-20%		21%-50%		51%-80%		81%-100%		Total
		#	%	#	%	#	%	#	%	#
<b>Saravanh</b>		villages	%	villages	%	villages	%	villages	%	villages
Ta oiy	Total Number of villages	31	55%	19	34%	4	7%	2	4%	56
	Villages where a subproject is selected	5	50%	3	30%		0%	2	20%	10
Samouy	Total Number of villages	53	98%	0	0%	1	2%		0%	54
	Villages where a subproject is selected	8	100%		0%		0%		0%	8
<b>Total</b>	<b>Total Number of villages</b>	<b>84</b>	<b>76%</b>	<b>19</b>	<b>17%</b>	<b>5</b>	<b>5%</b>	<b>2</b>	<b>2%</b>	<b>110</b>
	<b>Villages where a subproject is selected</b>	<b>13</b>	<b>72%</b>	<b>3</b>	<b>17%</b>	<b>0</b>	<b>0%</b>	<b>2</b>	<b>11%</b>	<b>18</b>
<b>Champasack</b>										
Bachieng	Total Number of villages	0	0%	0	0%	1	2%	44	98%	45
	Villages where a subproject is selected	0	0%	0	0%	0	0%	10	100%	10
Sukuma	Total Number of villages	0	0%	0	0%	0	0%	56	100%	56
	Villages where a subproject is selected	0	0%	0	0%	0	0%	13	100%	13
<b>Total</b>	<b>Total Number of villages</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>1</b>	<b>1%</b>	<b>100</b>	<b>99%</b>	<b>101</b>
	<b>Villages where a subproject is selected</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>23</b>	<b>100%</b>	<b>23</b>
<b>Sekong</b>										
Kaluem	Total Number of villages	10	16%	30	48%	14	23%	8	13%	62
	Villages where a subproject is selected	4	27%	8	53%	2	13%	1	7%	15
Darkchueng	Total Number of villages	17	21%	33	41%	24	30%	6	8%	80
	Villages where a subproject is selected	1	13%	6	75%	1	13%	0	0%	8
<b>Total</b>	<b>Total Number of villages</b>	<b>27</b>	<b>19%</b>	<b>63</b>	<b>44%</b>	<b>38</b>	<b>27%</b>	<b>14</b>	<b>10%</b>	<b>142</b>
	<b>Villages where a subproject is selected</b>	<b>5</b>	<b>39%</b>	<b>14</b>	<b>61%</b>	<b>3</b>	<b>13%</b>	<b>1</b>	<b>4%</b>	<b>23</b>
<b>Total</b>	<b>Total Number of villages</b>	<b>205</b>	<b>13%</b>	<b>230</b>	<b>15%</b>	<b>295</b>	<b>19%</b>	<b>837</b>	<b>53%</b>	<b>1567</b>
	<b>Villages where a subproject is selected</b>	<b>31</b>	<b>11%</b>	<b>24</b>	<b>9%</b>	<b>43</b>	<b>16%</b>	<b>157</b>	<b>57%</b>	<b>277</b>

Note 1: As some subprojects are implemented in more than 1 village, the total number of villages where a subproject is implemented is higher than the total number of infrastructure subprojects for cycle VI (223)

Note 2: The total number of villages is lower than what was calculated when preparing Cycle VI District Budget Allocations because PRF used figures provided by provincial authorities in Luang Namtha. PRF teams have then collected village profiles in this province and found a smaller number of villages (1,458 instead of 1,471)

Annex 11: Village and people beneficiaries Cycle VII

No.	Provinces Districts	Education				Public Work and Transport (PWT)				Health				Agriculture				TOTAL			
		# SP	Direct beneficiaries		# Indirect beneficiaries village	# SP	Direct beneficiaries		# Indirect beneficiaries village	# SP	Direct beneficiaries		# Indirect beneficiaries village	# SP	Direct beneficiaries		# Indirect beneficiaries village	# SP	Direct beneficiaries		# Indirect beneficiaries village
			pp	female			pp	female			pp	female			pp	female					
<b>Huaphan</b>		<b>29</b>	<b>12,858</b>	<b>6,146</b>	<b>11</b>	<b>18</b>	<b>9,570</b>	<b>4,771</b>	<b>2</b>	<b>36</b>	<b>12,824</b>	<b>6,450</b>	<b>0</b>	<b>3</b>	<b>928</b>	<b>491</b>	<b>2</b>	<b>86</b>	<b>36,180</b>	<b>17,858</b>	<b>15</b>
1	Xiengkhor	5	2,424	1,210	0	2	728	369	0	6	2,572	1,237	0	2	547	298	0	15	6,271	3,114	0
2	Viengxay	6	1,985	932	0	2	1,166	546	0	10	2,449	1,205	0	1	381	193	2	19	5,981	2,876	2
3	Xamtai	7	1,822	868	0	8	5,786	2,948	0	11	4,269	2,145	0	0	0	0	0	26	11,877	5,961	0
4	Huamueang	4	3,580	1,753	0	4	1,315	642	0	5	2,056	1,118	0	0	0	0	0	13	6,951	3,513	0
5	Viengthong	7	3,047	1,383	11	2	575	266	2	4	1,478	745	0	0	0	0	0	13	5,100	2,394	13
<b>Luangnamtha</b>		<b>8</b>	<b>3,409</b>	<b>1,750</b>	<b>29</b>	<b>15</b>	<b>4,310</b>	<b>2,032</b>	<b>21</b>	<b>11</b>	<b>3,961</b>	<b>2,054</b>	<b>32</b>	<b>6</b>	<b>1,983</b>	<b>1,022</b>	<b>6</b>	<b>40</b>	<b>13,663</b>	<b>6,858</b>	<b>88</b>
1	Viengphoukha	2	1,775	920	15	4	1,132	569	4	1	157	82	11	4	1,269	675	4	11	4,333	2,246	34
2	Long	2	734	352	10	6	1,800	841	10	4	1,759	852	10	2	714	347	2	14	5,007	2,392	32
3	Nalae	4	900	478	4	5	1,378	622	7	6	2,045	1,120	11	0	0	0	0	15	4,323	2,220	22
<b>Xiengkhuang</b>		<b>12</b>	<b>5,979</b>	<b>2,867</b>	<b>45</b>	<b>5</b>	<b>1,571</b>	<b>811</b>	<b>15</b>	<b>11</b>	<b>4,485</b>	<b>2,270</b>	<b>11</b>	<b>6</b>	<b>1,311</b>	<b>649</b>	<b>15</b>	<b>34</b>	<b>13,346</b>	<b>6,597</b>	<b>86</b>
1	Khoune	3	1,301	692	7	1	225	118	2	6	2,300	1,190	6	6	1,311	649	15	16	5,137	2,649	30
2	Nong Het	5	2,349	1,003	30	4	1,346	693	13	2	535	268	2	0	0	0	0	11	4,230	1,964	45
3	Tha Thomæ	4	2,329	1,172	8					3	1,650	812	3	0	0	0	0	7	3,979	1,984	11
<b>Savannakhet</b>		<b>14</b>	<b>8,276</b>	<b>4,269</b>	<b>27</b>	<b>18</b>	<b>7,353</b>	<b>3,535</b>	<b>43</b>	<b>21</b>	<b>9,904</b>	<b>6,333</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>25,533</b>	<b>14,137</b>	<b>128</b>
1	Sepone	5	4,100	2,096	13	3	1,438	602	5	7	2,727	1,513	12	0	0	0	0	15	8,265	4,211	30
2	Nong	2	734	371	2	6	1,603	802	18	0	0	0	0	0	0	0	0	8	2,337	1,173	20
3	Vilabury	2	349	161	0	3	1,149	613	0	6	3,613	2,948	0	0	0	0	0	11	5,111	3,722	0
4	Phine	5	3,093	1,641	12	6	3,163	1,518	20	8	3,564	1,872	46	0	0	0	0	19	9,820	5,031	78
<b>Saravane</b>		<b>5</b>	<b>1159</b>	<b>597</b>	<b>31</b>	<b>3</b>	<b>893</b>	<b>452</b>	<b>5</b>	<b>8</b>	<b>4527</b>	<b>2358</b>	<b>0</b>	<b>2</b>	<b>1249</b>	<b>649</b>	<b>0</b>	<b>18</b>	<b>7828</b>	<b>4056</b>	<b>36</b>
1	Ta Oiy	0	0	0	0	1	538	272	5	7	4,307	2,262	0	2	1,249	649	0	10	6,094	3,183	5
2	Smuoay	5	1,159	597	31	2	355	180	0	1	220	96	0	0	0	0	0	8	1,734	873	31
<b>Champasack</b>		<b>11</b>	<b>9857</b>	<b>5142</b>	<b>22</b>	<b>8</b>	<b>7599</b>	<b>3822</b>	<b>17</b>	<b>4</b>	<b>3398</b>	<b>1723</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>20854</b>	<b>10687</b>	<b>43</b>
1	Bachiang	6	6,757	3,431	14	2	1,692	873	3	2	2,875	1,408	2	-	0	-	-	10	11,324	5,712	19
2	Sukoumma	5	3,100	1,711	8	6	5,907	2,949	14	2	523	315	2	-	0	-	-	13	9,530	4,975	24
<b>Sekong</b>		<b>8</b>	<b>4057</b>	<b>1968</b>	<b>15</b>	<b>7</b>	<b>1820</b>	<b>948</b>	<b>11</b>	<b>8</b>	<b>2334</b>	<b>1156</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>8211</b>	<b>4072</b>	<b>54</b>
1	Kaluem	6	3,743	1,801	13	4	1,236	632	7	5	1,429	697	10	0	0	0	0	15	6,408	3,130	30
2	Darkchueng	2	314	167	2	3	584	316	4	3	905	459	18	0	0	0	0	8	1,803	942	24
<b>Total:</b>		<b>87</b>	<b>45,595</b>	<b>22,739</b>	<b>180</b>	<b>74</b>	<b>33,116</b>	<b>16,371</b>	<b>114</b>	<b>99</b>	<b>41,433</b>	<b>22,344</b>	<b>133</b>	<b>17</b>	<b>5,471</b>	<b>2,811</b>	<b>23</b>	<b>277</b>	<b>125,615</b>	<b>64,265</b>	<b>450</b>

\* Source : Monitoring and Evaluation Unit\_ MISA

Note: Data updated since last report to include of people benefiting

Training						Total	
# SP	# direct beneficiaries village	poor	Direct beneficiaries		# indirect beneficiaries village	Ifra & Training	# direct beneficiaries village
			pp	female			
<b>51</b>	<b>51</b>	<b>34</b>	<b>31,750</b>	<b>16,036</b>	<b>44</b>	<b>137</b>	<b>30</b>
11	11	7	7,835	3,861	11	26	0
10	10	8	3,135	1,588	11	29	4
12	12	9	14,205	7,221	0	38	0
10	10	5	3,647	1,892	11	23	0
8	8	5	2,928	1,474	11	21	26
<b>35</b>	<b>35</b>	<b>20</b>	<b>18,112</b>	<b>9,132</b>	<b>119</b>	<b>75</b>	<b>176</b>
7	7	4	7,475	3,871	18	18	68
17	17	9	7,223	3,540	49	31	64
11	11	7	3,414	1,721	52	26	44
<b>19</b>	<b>19</b>	<b>8</b>	<b>7,753</b>	<b>3,906</b>	<b>82</b>	<b>53</b>	<b>172</b>
7	7	1	2,673	1,330	28	23	60
7	7	3	2,591	1,316	40	18	90
5	5	4	2,489	1,260	14	12	22
<b>20</b>	<b>20</b>	<b>16</b>	<b>12,614</b>	<b>6,168</b>	<b>82</b>	<b>73</b>	<b>256</b>
4	4	3	3,511	1,612	11	19	60
4	4	4	1,361	668	15	12	40
5	5	2	3,453	1,827	21	16	0
7	7	7	4,289	2,061	35	26	156
<b>18</b>	<b>18</b>	<b>18</b>	<b>5556</b>	<b>2795</b>	<b>124</b>	<b>36</b>	<b>72</b>
11	11	11	4,115	2,062	88	21	10
7	7	7	1,441	733	36	15	62
<b>21</b>	<b>21</b>	<b>15</b>	<b>24874</b>	<b>11892</b>	<b>97</b>	<b>44</b>	<b>86</b>
10	10	7	12,683	6,262	40	20	38
11	11	8	12,191	5,630	57	24	48
<b>22</b>	<b>22</b>	<b>18</b>	<b>5419</b>	<b>2661</b>	<b>162</b>	<b>45</b>	<b>108</b>
10	10	9	1,708	801	82	25	60
12	12	9	3,711	1,860	80	20	48
							0
<b>186</b>	<b>186</b>	<b>129</b>	<b>106,078</b>	<b>52,590</b>	<b>710</b>	<b>463</b>	<b>900</b>

Annex 12: Direct and Indirect Beneficiaries from PRF intervention Cycle I-VII

Cycle VI

Province /District	Total Number of villages	Total Number of Poor villages	Number of subprojects	Number of villages benefiting directly	Number of poor village benefiting directly	Number of villages benefiting indirectly	Number of poor village benefiting indirectly
LuangNamtha	187	82	65	65	24	170	83
Huaphanh	484	270	91	97	68	416	255
Xiengkhuang	226	178	44	44	35	156	133
Savannakhet	347	307	71	106	42	273	246
Saravanh	113	102	36	90	31	131	115
Champasack	101	54	48	49	31	137	40
<b>Grand Total</b>	<b>1,458</b>	<b>993</b>	<b>355</b>	<b>451</b>	<b>231</b>	<b>1283</b>	<b>872</b>
<i>Percentage</i>				<b>31%</b>	<b>23%</b>	<b>88%</b>	<b>88%</b>

Cycle VII

Province /District	Total Number of villages	Total Number of Poor villages	Number of subprojects	Number of villages benefiting directly	Number of poor village benefiting directly	Number of villages benefiting indirectly	Number of poor village benefiting indirectly
LuangNamtha	186	125	40	87	69	15	
Huaphanh	478	351	86	48	36	88	
Xiengkhuang	222	117	34	34	16	86	
Savannakhet	328	291	53	53	49	128	
Saravanh	110	105	18	21	20	36	
Champasack	101	83	23	23	23	43	
Sekong	142	122	23	35	22	54	
<b>Grand Total</b>	<b>1567</b>	<b>1194</b>	<b>277</b>	<b>301</b>	<b>235</b>	<b>450</b>	
<i>Percentage</i>				<b>19%</b>	<b>20%</b>	<b>29%</b>	

Annex 13: Subprojects (Infrastructure and Training) approved before and after DDM Cycle VIII

No.	District	No. subprojects			District Allocation before DDM	District Allocation After DDM	Balance
		Infra	Train	Total			
<b>Luangnamtha</b>							
1	Long	13	12	25	1,646,400,000	1,646,057,652	342,348
2	Nalae	21	12	33	1,654,800,000	1,746,656,621	(91,856,621)
3	Viengphoukha	13	11	24	1,654,800,000	1,741,392,424	(86,592,424)
<b>Sum</b>		<b>47</b>	<b>35</b>	<b>82</b>	<b>4,956,000,000</b>	<b>5,134,106,697</b>	<b>(178,106,697)</b>
<b>Huaphan</b>							
1	Xiengkhor	19	14	33	1,654,800,000	1,758,193,007	(103,393,007)
2	Viengxay	19	11	30	1,705,200,000	1,736,052,623	(30,852,623)
3	Xamtay	22	8	30	2,797,200,000	2,861,658,486	(64,458,486)
4	Huamueang	10	13	23	1,654,800,000	1,755,996,061	(101,196,061)
5	Viengthong	13	10	23	1,638,000,000	1,831,737,261	(193,737,261)
<b>Sum</b>		<b>83</b>	<b>56</b>	<b>139</b>	<b>9,450,000,000</b>	<b>9,943,637,438</b>	<b>(493,637,438)</b>
<b>Xiengkhuang</b>							
1	Khoun	13	6	19	1,646,400,000	1,617,616,857	28,783,143
2	Nonghad	12	8	20	1,730,400,000	2,044,134,134	(313,734,134)
3	Thathome	7	6	13	1,663,200,000	1,661,765,855	1,434,145
<b>Sum</b>		<b>32</b>	<b>20</b>	<b>52</b>	<b>5,040,000,000</b>	<b>5,323,516,846</b>	<b>(283,516,846)</b>
<b>Savannakhet</b>							
1	Sepon	17	10	27	2,268,000,000	2,385,471,992	(117,471,992)
2	Nong	7	7	14	1,696,800,000	1,778,946,633	(82,146,633)
3	Vilabury	11	4	15	1,864,800,000	1,928,696,137	(63,896,137)
4	Phin	12	6	18	2,318,400,000	2,380,113,189	(61,713,189)
<b>Sum</b>		<b>47</b>	<b>27</b>	<b>74</b>	<b>8,148,000,000</b>	<b>8,473,227,951</b>	<b>(325,227,951)</b>
<b>Saravanh</b>							
1	Ta Oiy	9	4	13	1,906,800,000	1,992,326,671	(85,526,671)
2	Samuoy	10	6	16	1,789,200,000	1,872,183,141	(82,983,141)
<b>Sum</b>		<b>19</b>	<b>10</b>	<b>29</b>	<b>3,696,000,000</b>	<b>3,864,509,812</b>	<b>(168,509,812)</b>
<b>Champasack</b>							
1	Bachieng	8	11	19	2,343,600,000	2,371,324,332	(27,724,332)
2	Sukumma	8	9	17	2,276,400,000	2,191,241,060	85,158,940
<b>Sum</b>		<b>16</b>	<b>20</b>	<b>36</b>	<b>4,620,000,000</b>	<b>4,562,565,392</b>	<b>57,434,608</b>
<b>Sekong</b>							
1	Kaleum	11	10	21	1,898,400,000	2,306,850,903	(408,450,903)
2	Dakjeung	7	10	17	1,965,600,000	2,141,622,911	(176,022,911)
<b>Sum</b>		<b>18</b>	<b>20</b>	<b>38</b>	<b>3,864,000,000</b>	<b>4,448,473,814</b>	<b>(584,473,814)</b>
<b>GRAND TOTAL</b>		<b>262</b>	<b>188</b>	<b>450</b>	<b>39,774,000,000</b>	<b>41,750,037,950</b>	<b>(1,976,037,950)</b>
<b>%</b>		<b>58%</b>	<b>42%</b>	<b>100%</b>			<b>-5%</b>

Annex 14: Implementation Plan for Cycle VIII

Province/Dist	Infrastructure	Training	Total	Infrastructure Budget	Training Budget	Community Contribution	% of comm contribution	Total
<b>Luangnamtha</b>	47	35	82	<b>4,744,502,196</b>	<b>389,604,500</b>	<b>1,258,284,500</b>	<b>19.50%</b>	<b>6,392,391,196</b>
Long	13	12	25	1,478,501,652	167,556,000	382,164,500	18.84%	2,028,222,152
Viengphoukha	13	11	24	1,609,636,424	131,756,000	318,396,000	15.46%	2,059,788,424
Nalae	21	12	33	1,656,364,121	90,292,500	557,724,000	24.20%	2,304,380,621
<b>Huaphan</b>	83	56	139	<b>8,916,564,438</b>	<b>1,027,073,000</b>	<b>1,116,529,975</b>	<b>9.68%</b>	<b>11,060,167,413</b>
Huameong	10	13	23	1,497,121,061	258,875,000	75,547,495	4.12%	1,831,543,556
Viengthong	13	10	23	1,578,757,261	252,980,000	216,860,000	10.59%	2,048,597,261
Viengxay	19	11	30	1,547,298,623	188,754,000	196,963,000	10.19%	1,933,015,623
Xiengkhor	19	14	33	1,550,931,007	207,262,000	216,248,930	10.95%	1,974,441,937
Zamtai	22	8	30	2,742,456,486	119,202,000	410,910,550	12.56%	3,272,569,036
<b>Xiengkhouang</b>	32	20	52	<b>4,881,727,846</b>	<b>441,789,000</b>	<b>1,320,045,300</b>	<b>19.89%</b>	<b>6,643,562,146</b>
Khoune	13	6	19	1,487,937,857	129,679,000	594,543,400	26.88%	2,212,160,257
Nonghaed	12	8	20	1,902,756,134	141,378,000	392,326,400	16.10%	2,436,460,534
Thathome	7	6	13	1,491,033,855	170,732,000	333,175,500	16.70%	1,994,941,355
<b>Savannakhet</b>	47	27	74	<b>7,637,294,164</b>	<b>835,933,788</b>	<b>797,967,914</b>	<b>8.42%</b>	<b>9,271,195,866</b>
Phin	12	6	18	2,180,684,301	199,428,888	219,180,237	8.43%	2,599,293,425
Sepone	17	10	27	2,179,070,092	206,401,900	289,545,178	10.82%	2,675,017,170
Vilaboury	11	4	15	1,749,114,137	179,582,000	161,077,301	7.71%	2,089,773,438
Nong	7	7	14	1,528,425,633	250,521,000	128,165,199	6.72%	1,907,111,832
<b>Saravanh</b>	19	10	29	<b>3,676,501,812</b>	<b>188,008,000</b>	<b>302,944,267</b>	<b>7.29%</b>	<b>4,167,454,079</b>
Taoiy	9	4	13	1,939,294,671	53,032,000	128,470,267	6.06%	2,120,796,938
Samoai	10	6	16	1,737,207,141	134,976,000	174,474,000	8.52%	2,046,657,141
<b>Champasack</b>	16	20	36	<b>4,175,238,392</b>	<b>387,327,000</b>	<b>455,009,600</b>	<b>9.05%</b>	<b>5,017,574,992</b>
Bachieng	8	11	19	2,181,376,332	189,948,000	126,360,000	5.06%	2,497,684,332
Sukuma	8	9	17	1,993,862,060	197,379,000	328,649,600	13.04%	2,519,890,660
<b>Sekong</b>	18	20	38	<b>4,156,396,314</b>	<b>292,077,500</b>	<b>509,287,350</b>	<b>10.03%</b>	<b>4,957,761,164</b>
Kaleum	11	10	21	2,197,384,903	109,466,000	353,935,800	13.30%	2,660,786,703
Darkcheung	7	10	17	1,959,011,411	182,611,500	155,351,550	6.76%	2,296,974,461
<b>Total</b>	262	188	450	<b>38,188,225,163</b>	<b>3,561,812,788</b>	<b>5,760,068,906</b>	<b>11.98%</b>	<b>47,510,106,857</b>

Annex 15: Number of sub-projects and budget per sector and province Cycle I - VIII

Subproject implementation	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%
Community Force Account	165	67%	340	79%	346	65%	385	70%	158	51%	217	61%	250	54%	Pending		1,861	65%
Joint Investment	0	0%	0	0%	78	15%	43	8%	1	0%	12	3%	18	4%	Pending		152	5%
Contractor	83	33%	91	21%	109	20%	120	22%	148	48%	126	35%	195	42%	Pending		872	30%
<b>Total</b>	<b>248</b>		<b>431</b>		<b>533</b>		<b>548</b>		<b>307</b>		<b>355</b>		<b>463</b>				<b>2885</b>	

**PRF Budget cycle I-VII**

Sector	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
Education	2,923,386,450	26%	9,467,951,674	30%	11,230,338,876	26%	13,537,819,259	30%	11,261,232,579	32%	15,108,831,415	37%	18,958,682,117	37%	15,653,255,565	37%	98,141,497,935	33%
Public Work and Transportation	2,445,253,465	22%	13,070,091,993	41%	18,707,183,942	43%	16,327,345,968	36%	14,319,560,627	41%	11,073,324,108	27%	11,081,897,440	21%	10,715,820,154	26%	97,740,477,697	32%
Health	4,879,149,317	44%	5,957,927,559	19%	9,058,391,661	21%	8,739,412,897	19%	6,489,796,041	18%	10,210,519,823	25%	15,584,604,645	30%	8,830,239,256	21%	69,750,041,199	23%
Agricultural Infrastructure	791,674,164	7%	1,659,395,685	5%	1,993,290,440	5%	1,451,142,077	3%	603,963,099	2%	1,941,310,011	5%	2,333,098,208	5%	2,988,910,188	7%	13,762,783,873	5%
Capacity Building/ITE	84,828,785	1%	1,676,671,851	5%	2,732,990,356	6%	4,804,352,982	11%	2,600,232,336	7%	2,495,344,473	6%	3,734,519,368	7%	3,561,812,789	9%	21,690,752,940	7%
<b>Total</b>	<b>11,124,292,181</b>		<b>31,832,038,762</b>		<b>43,722,195,274</b>		<b>44,860,073,183</b>		<b>35,274,784,682</b>		<b>40,829,329,832</b>		<b>51,692,801,778</b>		<b>41,750,037,952</b>		<b>301,085,553,644</b>	

Provinces	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
Luangnamtha	-	0%	-	0%	-	0%	-	0%	-	0%	8,091,156,640	20%	5,877,999,914	11%	5,134,106,696	12%	19,103,263,250	6%
Huaphanh	3,556,199,010	32%	16,520,478,892	52%	16,811,761,284	38%	18,398,057,130	41%	13,232,893,046	38%	10,438,746,508	26%	14,092,405,843	27%	9,943,637,438	24%	102,994,179,151	34%
Xiengkhuang	-	0%	-	0%	8,344,024,546	19%	8,348,212,664	19%	5,734,653,144	16%	5,694,478,240	14%	7,240,782,203	14%	5,323,516,846	13%	40,685,667,643	14%
Savannakhet	4,025,700,875	36%	11,067,000,004	35%	9,072,684,999	21%	8,966,999,999	20%	7,828,000,007	22%	9,188,430,832	23%	10,169,762,098	20%	8,473,227,952	20%	68,791,806,766	23%
Saravanh	-	0%	-	0%	5,409,224,442	12%	5,305,203,705	12%	5,456,151,087	15%	4,216,501,230	10%	4,059,421,405	8%	3,864,509,812	9%	28,311,011,681	9%
Champasack	3,542,395,268	32%	4,244,419,866	13%	4,084,500,000	9%	3,841,599,999	9%	3,023,087,398	9%	3,200,016,377	8%	6,208,250,666	12%	4,562,565,392	11%	32,706,834,967	11%
Sekong	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	4,044,179,648	8%	4,448,473,814	11%	8,492,653,462	3%
<b>Total</b>	<b>11,124,295,153</b>		<b>31,831,898,762</b>		<b>43,722,195,271</b>		<b>44,860,073,498</b>		<b>35,274,784,682</b>		<b>40,829,329,828</b>		<b>51,692,801,777</b>		<b>41,750,037,950</b>		<b>301,085,416,920</b>	



Annex 16: Community Contribution budget by sector and province Cycle I - VIII

	Cycle I	Cycle II	Cycle III	Cycle IV	Cycle V	Cycle VI	Cycle VII	Cycle VIII	Total
Luangnamtha	-	-	-	-	-	1,266,494,472	960,492,684	1,258,284,500	3,485,271,656
Huaphanh	1,335,844,736	5,250,832,951	4,022,272,118	3,853,198,925	5,275,274,716	2,436,711,437	1,646,268,183	1,116,529,975	24,936,933,041
Xiengkhuang	-	-	2,123,385,440	1,593,181,616	1,078,831,670	1,107,092,116	1,170,028,650	1,320,045,300	8,392,564,792
Savannakhet	427,152,962	802,287,413	1,712,625,300	975,069,240	1,141,209,942	1,253,129,321	659,184,684	797,967,914	7,768,626,776
Saravanh	-	-	558,078,858	704,078,093	702,968,800	637,742,198	323,880,881	302,944,267	3,229,693,097
Champasack	453,240,554	922,670,012	703,797,394	885,893,490	391,439,015	581,478,689	756,267,362	455,009,600	5,149,796,116
Sekong	-	-	-	-	-	-	922,952,014	509,287,350	1,432,239,364
<b>Total</b>	<b>2,216,238,252</b>	<b>6,975,790,376</b>	<b>9,120,159,110</b>	<b>8,011,421,364</b>	<b>8,589,724,143</b>	<b>7,282,648,233</b>	<b>6,439,074,458</b>	<b>5,760,068,906</b>	<b>54,395,124,843</b>

Cycle	Education	Public Work & Transportation	Health	Agricultural Infrastructure	ITE	Total
<b>Cycle I</b>	<b>3,236,802,060</b>	<b>3,543,253,000</b>	<b>5,381,891,650</b>	<b>1,085,045,160</b>	<b>93,541,535</b>	<b>13,340,533,405</b>
PRF Budget	2,923,389,448	2,445,253,465	4,879,149,290	791,674,165	84,828,785	11,124,295,153
Community Contribution	313,412,612	1,097,999,535	502,742,360	293,370,995	8,712,750	2,216,238,252
<b>Cycle II</b>	<b>10,576,190,192</b>	<b>17,170,191,259</b>	<b>7,189,728,244</b>	<b>2,054,461,488</b>	<b>1,817,117,955</b>	<b>38,807,689,138</b>
PRF Budget	9,467,951,674	13,070,091,993	5,957,927,559	1,659,395,685	1,676,531,851	31,831,898,762
Community Contribution	1,108,238,518	4,100,099,266	1,231,800,685	395,065,803	140,586,104	6,975,790,376
<b>Cycle III</b>	<b>12,594,337,296</b>	<b>23,838,114,841</b>	<b>10,771,502,866</b>	<b>2,825,803,984</b>	<b>2,812,595,394</b>	<b>52,842,354,381</b>
PRF Budget	11,230,338,876	18,707,183,940	9,058,391,661	1,993,290,439	2,732,990,355	43,722,195,271
Community Contribution	1,363,998,420	5,130,930,901	1,713,111,205	832,513,545	79,605,039	9,120,159,110
<b>Cycle IV</b>	<b>15,322,820,953</b>	<b>19,451,416,830</b>	<b>11,005,652,200</b>	<b>2,083,892,899</b>	<b>5,007,711,979</b>	<b>52,871,494,862</b>
PRF Budget	13,537,819,220	16,327,346,035	8,739,413,196	1,451,142,067	4,804,352,979	44,860,073,497
Community Contribution	1,785,001,733	3,124,070,795	2,266,239,004	632,750,832	203,359,000	8,011,421,364
<b>Cycle V</b>	<b>12,708,753,643</b>	<b>19,663,186,062</b>	<b>8,081,414,490</b>	<b>726,762,561</b>	<b>2,684,392,127</b>	<b>43,864,508,883</b>
PRF Budget	11,262,538,760	14,311,658,204	6,494,694,240	603,963,099	2,601,930,437	35,274,784,740
Community Contribution	1,446,214,883	5,351,527,858	1,586,720,250	122,799,462	82,461,690	8,589,724,143
<b>Cycle VI</b>	<b>17,207,560,849</b>	<b>14,040,232,594</b>	<b>12,112,065,165</b>	<b>2,256,774,983</b>	<b>2,495,344,473</b>	<b>48,111,978,065</b>
PRF Budget	15,108,831,415	11,073,324,108	10,210,519,823	1,941,310,011	2,495,344,473	40,829,329,832
Community Contribution	2,098,729,434	2,966,908,486	1,901,545,341	315,464,972	-	7,282,648,233
<b>Cycle VII</b>	<b>20,257,437,060</b>	<b>18,395,160,337</b>	<b>13,046,216,325</b>	<b>2,698,543,142</b>	<b>3,734,519,368</b>	<b>58,131,876,232</b>
PRF Budget	18,958,682,116	15,584,604,645	11,081,897,439	2,333,098,208	3,734,519,368	51,692,801,776
Community Contribution	1,298,754,944	2,810,555,692	1,964,318,886	365,444,934	-	6,439,074,456
<b>Cycle VIII</b>	<b>17,235,842,968</b>	<b>12,737,448,170</b>	<b>10,206,225,526</b>	<b>3,764,541,405</b>	<b>3,566,048,788</b>	<b>47,510,106,857</b>
PRF Budget	15,653,255,565	10,715,820,154	8,826,003,256	2,988,910,188	3,566,048,788	41,750,037,951
Community Contribution	1,582,587,403	2,021,628,016	1,380,222,270	775,631,217	-	5,760,068,906
<b>Total from I-VIII</b>	<b>109,139,745,022</b>	<b>128,839,003,095</b>	<b>77,794,696,465</b>	<b>17,495,825,622</b>	<b>22,211,271,620</b>	<b>355,480,541,824</b>
PRF Budget	<b>98,142,807,075</b>	<b>102,235,282,545</b>	<b>65,247,996,464</b>	<b>13,762,783,863</b>	<b>21,696,547,037</b>	<b>301,085,416,983</b>
Community Contribution	<b>10,996,937,947</b>	<b>26,603,720,550</b>	<b>12,546,700,001</b>	<b>3,733,041,760</b>	<b>514,724,583</b>	<b>54,395,124,841</b>

	Cycle I	Cycle II	Cycle III	Cycle IV	Cycle V	Cycle VI	Cycle VII	Cycle VIII
Percentage of PRF budget	83%	82%	83%	85%	80%	85%	89%	88%
Percentage of community contribution	17%	18%	17%	15%	20%	15%	11%	12%

Annex 17: Community Contribution budget by sector and province Cycle I - VIII

<b>Cycle VII</b>					
<b>Sector</b>	<b>Subprojects Implementation progress</b>				
	<b>0%</b>	<b>≤50</b>	<b>≥50</b>	<b>100%</b>	<b>Total</b>
Education	2	2	8	75	87
Public work and transportation	2	0	8	64	74
Health	9	3	3	84	99
Agriculture Infrastructure	0	0	0	17	17
Capacity Building	5	1	17	163	186
<b>Total</b>	<b>18</b>	<b>6</b>	<b>36</b>	<b>403</b>	<b>463</b>

Annex 18: Sub-projects completion by province and district Cycle VII as of June 2010

<b>Cycle VII</b>		<b>0%</b>	<b>&lt;50%</b>	<b>&gt;50%</b>	<b>100%</b>	<b>% of completion</b>
<b>Provinces/districts</b>	<b>Approved subprojects</b>					
Long	31	0	0	6	25	81%
Viengphoukha	18	0	0	2	16	89%
Nalae	26	0	0	3	23	88%
<b>Luang Namtha</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>64</b>	<b>85%</b>
Huameaung	23	0	0	1	22	96%
Viengthong	21	0	0	3	18	86%
Viengxay	29	0	0	0	29	100%
Xiengkhor	26	0	0	0	26	100%
Zamtai	38	0	0	2	36	95%
<b>Huapanh</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>131</b>	<b>96%</b>
Khoun	23	0	0	-	23	100%
Nonghad	18	0	0	-	18	100%
Thathome	12	0	0	1	11	92%
<b>Xiengkhouang</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>52</b>	<b>98%</b>
Phin	26	1	0	1	24	92%
Sepone	19	1	0	2	16	84%
Vilabouly	16	0	0	1	15	94%
Nong	12	0	0	-	12	100%
<b>Savannakhet</b>	<b>73</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>67</b>	<b>92%</b>
Taoiy	21	4	0	-	17	81%
Samouy	15	0	1	3	11	73%
<b>Saravan</b>	<b>36</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>28</b>	<b>78%</b>
Bachieng	20	0	0	2	18	90%
Sukumma	24	0	0	1	23	96%
<b>Champasak</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>41</b>	<b>93%</b>
Kaleum	25	8	3	2	12	48%
Dakjeung	20	4	2	6	8	40%
<b>Sekong</b>	<b>45</b>	<b>12</b>	<b>5</b>	<b>8</b>	<b>20</b>	<b>44%</b>
<b>Total</b>	<b>463</b>	<b>18</b>	<b>6</b>	<b>36</b>	<b>403</b>	<b>87%</b>

Annex 19: Sub-projects implementation status as of 30 June 2010 Cycle I - VII

	Cycle I-V				Cycle VI				Cycle VII				Total			
	Suprojects plan	Active	Inactive	Cancelled	Suprojects plan	Active	Inactive	Cancelled	Suprojects plan	Active	Inactive	Cancelled	Suprojects plan	Active	Inactive	Cancelled
<b>Luangnamtha</b>					<b>65</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>140</b>	<b>140</b>	<b>0</b>	<b>0</b>
Viengphoukha					18	18			18	18	0		36	36	0	-
Long					22	22			31	31	0		53	53	0	-
Nalae					25	25			26	26	0		51	51	0	-
<b>Huaphanh</b>	<b>860</b>	<b>860</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>1,088</b>	<b>1088</b>	<b>0</b>	<b>0</b>
Add	134	134											134	134	-	-
Sobbao	103	103											103	103	-	-
Xiengkhor	144	144			17	17			26	26	0		187	187	-	-
Viengxay	128	128			15	15			29	29	0		172	172	-	-
Huameaung	108	108			16	16			23	23	0		147	147	-	-
Xamtay	200	200			28	28			38	38	0		266	266	-	-
Viengthong	43	43			15	15			21	21	0		79	79	-	-
<b>Xiengkhuang</b>	<b>216</b>	<b>216</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>313</b>	<b>313</b>	<b>0</b>	<b>0</b>
Kham	57	57			17	17							74	74	-	-
Khoun	80	80			18	18			23	23	0		121	121	-	-
Nonghad	79	79			9	9			18	18	0		106	106	-	-
Thathome									12	12	0		12	12	-	-
<b>Savannakhet</b>	<b>412</b>	<b>412</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>71</b>	<b>2</b>	<b>0</b>	<b>556</b>	<b>554</b>	<b>2</b>	<b>0</b>
Sepone	151	151			23	23			19	18	1		193	192	1	-
Nong	63	63			10	10			12	12	0		85	85	-	-
Vilabury	104	104			18	18			16	16	0		138	138	-	-
Phin	94	94			20	20			26	25	1		140	139	1	-
<b>Saravanh</b>	<b>167</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>35</b>	<b>0</b>	<b>1</b>	<b>36</b>	<b>32</b>	<b>4</b>	<b>0</b>	<b>239</b>	<b>234</b>	<b>4</b>	<b>1</b>
Ta oiy	61	61			19	18		1	21	17	4		101	96	4	1
Toumlane	61	61											61	61	-	-
Samouy	45	45			17	17			15	15	0		77	77	-	-
<b>Champasack</b>	<b>412</b>	<b>411</b>	<b>0</b>	<b>1</b>	<b>48</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>504</b>	<b>503</b>	<b>0</b>	<b>1</b>
Mounlapamouk	112	112											112	112	-	-
Khong	114	114											114	114	-	-
Pathoumphone	86	86											86	86	-	-
Sukuma	100	99		1	25	25			24	24	0		149	148	-	1
Bachieng					23	23			20	20	0		43	43	-	-
<b>Sekong</b>					<b>N/A</b>				<b>45</b>	<b>33</b>	<b>12</b>	<b>0</b>	<b>45</b>	<b>33</b>	<b>12</b>	<b>0</b>
Kaleum									25	17	8		25	17	8	-
Dakjeung									20	16	4		20	16	4	-
<b>Total</b>	<b>2,067</b>	<b>2,066</b>	<b>0</b>	<b>1</b>	<b>355</b>	<b>354</b>	<b>0</b>	<b>1</b>	<b>463</b>	<b>445</b>	<b>18</b>	<b>0</b>	<b>2,885</b>	<b>2,865</b>	<b>18</b>	<b>2</b>

## Annex 20: Budget transferred to PRF provincial and koumban bank accounts as of June 2010

Cycle VI

Province/Districts	Updated from FA center 02/08/2009	Transfer to provincial account			Transfer to koumban account	% of final budget transferred to KB A/C
		SDC	WB	Total		
Viengphoukha	1,993,008,786	-	1,620,993,725	1,620,993,725	1,620,993,725	81%
Long	2,919,290,719	-	2,909,669,201	2,909,669,201	2,909,669,201	100%
Nalae	2,427,258,907	-	2,372,776,451	2,372,776,451	2,372,776,451	98%
<b>Luangnamtha</b>	<b>7,339,558,412</b>	<b>-</b>	<b>6,903,439,377</b>	<b>6,903,439,377</b>	<b>6,903,439,377</b>	<b>94%</b>
Xiengkhor	1,493,047,311	537,500,918	955,557,054	1,493,057,972	1,493,057,972	100%
Viengxay	1,141,718,942	411,043,196	730,743,470	1,141,786,666	1,141,786,666	100%
Huameaung	1,670,171,543	601,267,058	1,068,919,110	1,670,186,168	1,670,186,168	100%
Xamtay	3,570,641,724	1,259,660,475	2,239,396,430	3,499,056,905	3,499,056,905	98%
Viengthong	1,851,416,080	666,512,743	1,184,911,545	1,851,424,288	1,851,424,288	100%
<b>Huaphanh</b>	<b>9,726,995,600</b>	<b>3,475,984,390</b>	<b>6,179,527,609</b>	<b>9,655,511,999</b>	<b>9,655,511,999</b>	<b>99%</b>
Nonghet	2,379,739,713	856,706,297	1,523,033,416	2,379,739,713	2,379,739,713	100%
Khoun	1,528,346,142	550,204,611	978,141,530	1,440,429,830	1,528,346,141	100%
Thathome	1,461,763,044	526,234,696	928,035,760	1,422,801,593	1,461,763,044	100%
<b>Xiengkhuang</b>	<b>5,369,848,899</b>	<b>1,933,145,603</b>	<b>3,429,210,707</b>	<b>5,362,356,310</b>	<b>5,369,848,898</b>	<b>100%</b>
Sepone	2,740,698,344	894,876,563	1,590,891,667	2,485,768,230	2,485,154,954	91%
Nong	2,303,615,001	751,158,465	1,335,392,828	2,086,551,293	2,086,193,840	91%
Vilabury	2,060,799,499	673,190,664	1,196,783,404	1,869,974,068	1,869,704,576	91%
Phin	2,289,666,039	754,753,306	1,341,783,656	2,096,536,962	2,161,756,155	94%
<b>Savannakhet</b>	<b>9,394,778,883</b>	<b>3,073,978,998</b>	<b>5,464,851,555</b>	<b>8,538,830,553</b>	<b>8,602,809,525</b>	<b>92%</b>
Samoiy	2,007,624,698	523,550,859	930,757,082	1,454,307,941	1,454,332,768	72%
Ta oey	2,267,815,746	1,285,344,190	723,006,107	2,008,350,297	2,008,436,962	89%
<b>Saravanh</b>	<b>4,275,440,444</b>	<b>1,808,895,049</b>	<b>1,653,763,189</b>	<b>3,462,658,238</b>	<b>3,462,769,730</b>	<b>81%</b>
Sukuma	1,419,285,355	510,229,899	907,075,275	1,417,305,174	1,417,305,174	100%
Bachieng	1,661,209,614	565,363,048	1,005,089,884	1,570,452,932	1,570,452,932	95%
<b>Champasack</b>	<b>3,080,494,969</b>	<b>1,075,592,947</b>	<b>1,912,165,159</b>	<b>2,987,758,106</b>	<b>2,987,758,106</b>	<b>97%</b>
<b>Total</b>	<b>39,187,117,207</b>	<b>11,367,596,987</b>	<b>25,542,957,596</b>	<b>36,910,554,583</b>	<b>36,982,137,635</b>	
<b>%</b>	<b>100%</b>	<b>29%</b>	<b>65%</b>	<b>94%</b>	<b>94%</b>	

## Cycle VII

Province/Districts	Updated from FA center 02/08/2009	Transfer to province account	Transfer to koumban account	% of final
Viengphoukha	1,776,355,155	645,881,770	645,881,770	36%
Long	2,014,906,298	1,141,174,457	901,368,387	45%
Nalae	2,086,738,460	956,552,278	984,925,261	47%
<b>Luangnamtha</b>	<b>5,877,999,913</b>	<b>2,743,608,505</b>	<b>2,532,175,418</b>	<b>43%</b>
Xiengkhor	5,151,269,305	1,598,279,612	1,598,279,613	31%
Viengxay	2,347,560,079	1,529,158,253	1,529,158,254	65%
Huameaung	2,547,613,325	1,668,116,294	1,668,116,295	65%
Xamtay	1,862,184,163	1,987,032,661	1,987,032,661	107%
Viengthong	2,183,778,970	1,536,206,740	1,536,206,741	70%
<b>Huaphanh</b>	<b>14,092,405,842</b>	<b>8,318,793,560</b>	<b>8,318,793,563</b>	<b>59%</b>
Nonghet	2,835,647,094	2,157,708,856	2,157,708,857	76%
Khoun	2,666,533,315	2,224,670,366	2,224,670,367	83%
Thathome	1,738,601,794	1,451,865,937	1,451,865,937	84%
<b>Xiengkhuang</b>	<b>7,240,782,203</b>	<b>5,834,245,159</b>	<b>5,834,245,161</b>	<b>81%</b>
Sepone	3,175,788,348	2,559,862,251	2,394,722,408	75%
Nong	1,906,643,836	1,579,731,810	1,079,270,102	57%
Vilabury	1,842,448,977	1,535,741,529	1,509,800,093	82%
Phin	3,244,880,937	2,436,901,508	2,437,417,356	75%
<b>Savannakhet</b>	<b>10,169,762,098</b>	<b>8,112,237,098</b>	<b>7,421,209,959</b>	<b>73%</b>
Samoiy	1,977,790,937	1,355,641,959	1,355,642,175	69%
Ta oey	2,081,630,468	1,365,404,407	1,365,484,117	66%
<b>Saravanh</b>	<b>4,059,421,405</b>	<b>2,721,046,366</b>	<b>2,721,126,292</b>	<b>67%</b>
Sukuma	3,117,531,618	2,439,232,840	2,439,232,840	78%
Bachieng	3,090,719,048	1,902,041,110	1,902,041,111	62%
<b>Champasack</b>	<b>6,208,250,666</b>	<b>4,341,273,950</b>	<b>4,341,273,951</b>	<b>70%</b>
<b>Kaleum</b>	<b>2,046,031,827</b>	<b>211,194,655</b>	<b>174,872,000</b>	9%
<b>Darkcheung</b>	<b>1,998,147,821</b>	<b>859,971,155</b>	<b>859,971,155</b>	43%
<b>Sekong</b>	<b>4,044,179,648</b>	<b>1,071,165,810</b>	<b>1,034,843,155</b>	26%
<b>Total</b>	<b>51,692,801,775</b>	<b>33,142,370,448</b>	<b>32,203,667,498</b>	
<b>%</b>	<b>100%</b>	<b>64%</b>	<b>62%</b>	

Annex 21: Summary of participants attended PRF's activities during April-June 2010

No	Topic of meeting and Training	Location					Timing	Participants					Remark
		Central Level	Prov' Level	Dist' Level	KB Level	Village Level		Central Level	Prov' Level	Dist' Level	KB Level	Village Level	
1	Final district decision meeting in each districts for Sub-project implementation in 2010 to 2011			√			20-31/4/2010	26	47	420	336	252	Participants of all target districts
2	Province socialization meeting in Autapeu for open new project of village that have affected by Katsana storm		√				08/06/2010	4	40	18	0	0	
3	PRF central meeting of project participatory panning approach	√					25/05/2010	12	0	0	0	0	5 female
4	Training on village implementation and maintenance team					√	During June 2010	0	0	N/A	N/A	N/A	Information is in target districts, the participant is almost in villages
5	Cross Koumban monitoring (Koumban visit Koumban) in three target disteicts Louangnamtha province					√	21-25/6/2010	0	4	14	35	49	
6	District annual meeting Nonghad district Xiengkhouang province (PRF and NLBRDPA's meeting)			√			During mid of June 2010	0	5	35	26	97	this quarter completed only one district
<b>TOTAL</b>								<b>42</b>	<b>96</b>	<b>487</b>	<b>397</b>	<b>398</b>	



## Annex 22: PRF Training sub-projects initiated by type Cycle VII

Sectors	# of SP		Budget		# of Beneficiaries		
					Total	Women	
1 Animal raising <sup>1</sup>	45	24%	771,659,411	20%	1,868		
2 Crop raising <sup>2</sup>	39	21%	617,826,264	16%	2817		
3 Natural resources Management <sup>3</sup>	22	12%	716,368,691	19%	5,717		
4 Scholarship for community member to become future government staff in PRF-supported infrastructures (nurses, teachers and birth volunteers) <sup>4</sup>	21	11%	726,743,273	19%	162		
5 Training of village volunteers (veterinarian, health volunteers) <sup>5</sup>	22	12%	337,298,769	9%	534		
6 Livelihood training <sup>6</sup>	14	7%	431,162,786	11%	323		
7 Gender Awareness training <sup>7</sup>	11	6%	127,397,317	3%	4,155		
8 Village saving group Administration and Management <sup>8</sup>	9	5%	69,847,094	2%	170		
9 Others <sup>9</sup>	4	2%	51,267,005	1%	529		
	<b>187</b>	<b>100%</b>	<b>3,849,570,610</b>	<b>100%</b>	<b>16,275</b>	<b>0</b>	

### Remark:

**1:** Cattle Raising Method Training, Poultry Raising Training, Pig Raising Training, Fish Raising Training.

**2:** Training on Paddy Rice Cultivation, Training on Vegetable Planting, Grass Planting Method for Animals Training, Corn Planting Cultivation Method Training, Training on Rubber tree management, Banana cultivation Training, Training on Mushroom Nursery, Training on industrial tree planting, Tree Nursery Gardening Training, Longbean Planting Method Training, Mulberry planting\_silk worm raising training, Training on fruit Tree expanding

**3:** Awareness on Environment Management

**4:** Nurse Upgrading Fund, Teacher Upgrading Fund, Provides Teachers Stipend

**5:** Veterinary training, Village health volunteer training, Birth attendant training

**6:** Training on Weaving, Fertilizer Production and Usage Training, Handing Craft Training, Weaving training, Mulberry Paper Production Training, Tailor Training, Training on Food Processing,

Training on Paddy Rice Cultivation, Sanitation and Hygien Training, Awareness on Chemical Fertilizer Affected

**7:** Gender Mainstreaming, Compacity Enchancement for Women

**8:** Village saving group Administration and Management

**9:** Literacy Awareness and training; training on nutrition, sanitation and hygien training, family planning training

## Annex 23: District Prioritization Meeting and District Decision Meeting Attendance Cycle VIII

DPM

Provinces/districts	District Prioritization Meeting Attendance (Cycle VIII)					
	PRF Staff	GoL Staff	Total	Female	Percent female	Non Lao-Tai
<b>LuangNamtha</b>	<b>30</b>	<b>103</b>	<b>133</b>	<b>28</b>	<b>21%</b>	<b>52</b>
Viengphoukah	10	32	42	5	12%	10
Long	10	30	40	7	18%	18
Nalae	10	41	51	16	31%	24
<b>Huaphan</b>	<b>47</b>	<b>127</b>	<b>174</b>	<b>32</b>	<b>18%</b>	<b>37</b>
Xiengkhor	9	30	39	6	15%	1
Viengxay	10	14	24	6	25%	11
Huamueang	9	30	39	6	15%	7
Xamtay	10	27	37	7	19%	6
Viengthong	9	26	35	7	20%	12
<b>Xiengkhuang</b>	<b>35</b>	<b>62</b>	<b>97</b>	<b>18</b>	<b>19%</b>	<b>21</b>
Thathome	12	22	34	4	12%	3
Khoune	11	25	36	7	19%	7
NongHaet	12	15	27	7	26%	11
<b>Savannakhet</b>	<b>58</b>	<b>91</b>	<b>149</b>	<b>27</b>	<b>18%</b>	<b>3</b>
Sepone	15	30	45	9	20%	1
Nong	14	18	32	5	16%	2
Vilabouly	15	22	37	7	19%	0
Phine	14	21	35	6	17%	0
<b>Champasack</b>	<b>28</b>	<b>28</b>	<b>56</b>	<b>11</b>	<b>20%</b>	<b>0</b>
Bachieng	14	14	28	5	18%	0
Sukumma	14	14	28	6	21%	0
<b>Saravanh</b>	<b>15</b>	<b>35</b>	<b>50</b>	<b>5</b>	<b>10%</b>	<b>38</b>
Ta Oey	8	18	26	2	8%	20
Samouay	7	17	24	3	13%	18
<b>Sekong</b>	<b>27</b>	<b>61</b>	<b>88</b>	<b>7</b>	<b>8%</b>	<b>40</b>
Kaluem	11	26	37	2	5%	14
Dakchung	16	35	51	5	10%	26
<b>Grand Total</b>	<b>240</b>	<b>507</b>	<b>747</b>	<b>128</b>	<b>17%</b>	<b>191</b>

DDM

Provinces/districts	District Decision Meeting Attendance (Cycle VIII)					
	PRF Staff	GoL Staff	Total	Female	Percent female	Non Lao-Tai
<b>LuangNamtha</b>	<b>36</b>	<b>125</b>	<b>161</b>	<b>21</b>	<b>13%</b>	<b>64</b>
Viengphoukah	12	47	59	7	12%	22
Long	12	42	54	6	11%	15
Nalae	12	36	48	8	17%	27
<b>Huaphan</b>	<b>52</b>	<b>147</b>	<b>199</b>	<b>27</b>	<b>14%</b>	<b>24</b>
Xiengkhor	10	31	41	4	10%	1
Viengxay	11	25	36	5	14%	5
Huamueang	10	37	47	9	19%	7
Xamtay	11	29	40	3	8%	1
Viengthong	10	25	35	6	17%	10
<b>Xiengkhuang</b>	<b>33</b>	<b>78</b>	<b>111</b>	<b>18</b>	<b>16%</b>	<b>21</b>
Thathome	10	27	37	6	16%	7
Khoune	11	27	38	4	11%	1
NongHaet	12	24	36	8	22%	13
<b>Savannakhet</b>	<b>58</b>	<b>133</b>	<b>191</b>	<b>34</b>	<b>18%</b>	<b>3</b>
Sepone	15	33	48	11	23%	1
Nong	14	20	34	6	18%	2
Vilabouly	15	47	62	8	13%	0
Phine	14	33	47	9	19%	0
<b>Champasack</b>	<b>28</b>	<b>32</b>	<b>60</b>	<b>10</b>	<b>17%</b>	<b>0</b>
Bachieng	14	17	31	5	16%	0
Sukumma	14	15	29	5	17%	0
<b>Saravanh</b>	<b>23</b>	<b>38</b>	<b>61</b>	<b>5</b>	<b>8%</b>	<b>40</b>
Ta Oey	12	20	32	2	6%	21
Samouay	11	18	29	3	10%	19
<b>Sekong</b>	<b>28</b>	<b>69</b>	<b>97</b>	<b>7</b>	<b>7%</b>	<b>42</b>
Kaluem	14	43	57	3	5%	22
Dakchung	14	26	40	4	10%	20
<b>Grand Total</b>	<b>258</b>	<b>622</b>	<b>880</b>	<b>122</b>	<b>14%</b>	<b>194</b>

Annex 24: Number of cases received and solved by the different feedback and conflict resolution committees

Province / District	Total		Ban		Koumban		District		Province		Higher	
	Pending	Solved	Pending	Solved	Pending	Solved	Pending	Solved	Pending	Solved	Pending	Solved
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Annex 25: Number of koumban facilitators and koumban team members Cycle VII

Province	Number of Koumban	Koumban Facilitators			Koumban Team			Total		
		Men	Women	Total	Men	Women	Total	Men	Women	Total
Viengphoukha	7	14	7	21	42	28	70	56	35	91
Long	9	23	4	27	62	28	90	85	32	117
Nalae	13	26	13	39	75	55	130	101	68	169
<b>LUANG NAMTHA</b>	<b>29</b>	<b>63</b>	<b>24</b>	<b>87</b>	<b>179</b>	<b>111</b>	<b>290</b>	<b>242</b>	<b>135</b>	<b>377</b>
Xiengkhor	12	24	12	36	24	24	48	48	36	84
Viengxay	14	28	14	42	28	28	56	56	42	98
Huameaung	9	18	9	27	18	18	36	36	27	63
Xamtay	22	44	22	66	48	40	88	92	62	154
Viengthong	13	39	13	52	26	26	52	65	39	104
<b>HUAPHANH</b>	<b>70</b>	<b>153</b>	<b>70</b>	<b>223</b>	<b>144</b>	<b>136</b>	<b>280</b>	<b>297</b>	<b>206</b>	<b>503</b>
Nonghet	12	33	3	36	95	25	120	128	28	156
Khoun	7	14	7	21	32	28	60	46	35	81
Thathome	4	7	5	12	24	16	40	31	21	52
<b>XIENGKHOANG</b>	<b>23</b>	<b>54</b>	<b>15</b>	<b>69</b>	<b>151</b>	<b>69</b>	<b>220</b>	<b>205</b>	<b>84</b>	<b>289</b>

Sepone	15	15	30	45	75	120	195	90	150	240
Nong	9	9	18	29	45	72	117	54	90	146
Vilabury	13	12	24	36	60	96	156	72	120	192
Phin	15	15	30	45	75	120	195	90	150	240
<b>SAVANNAKHET</b>	<b>52</b>	<b>51</b>	<b>102</b>	<b>155</b>	<b>255</b>	<b>408</b>	<b>663</b>	<b>306</b>	<b>510</b>	<b>818</b>
Samoi	4	8	4	12	24	16	40	32	20	52
Ta oey	5	10	5	15	30	20	50	40	25	65
<b>SARAVANH</b>	<b>9</b>	<b>18</b>	<b>9</b>	<b>27</b>	<b>54</b>	<b>36</b>	<b>90</b>	<b>72</b>	<b>45</b>	<b>117</b>
Sukuma	6	12	6	18	36	22	58	48	28	76
Bachieng	5	10	5	15	30	20	50	40	25	65
<b>CHAMPASACK</b>	<b>11</b>	<b>22</b>	<b>11</b>	<b>33</b>	<b>66</b>	<b>42</b>	<b>108</b>	<b>88</b>	<b>53</b>	<b>141</b>
Kaluem	11	22	11	33	67	42	109	67	42	109
Darkcheung	8	16	8	24	55	25	80	55	25	80
<b>SEKONG</b>	<b>19</b>	<b>38</b>	<b>19</b>	<b>57</b>	<b>122</b>	<b>67</b>	<b>189</b>	<b>122</b>	<b>67</b>	<b>189</b>
<b>Total</b>	<b>213</b>	<b>399</b>	<b>250</b>	<b>651</b>	<b>971</b>	<b>869</b>	<b>1,840</b>	<b>1,332</b>	<b>1,100</b>	<b>2,434</b>

Annex 26: PRF staff at National, province and district levels as of June 2010

Level	Men	Women	Total staff	% of women	% by level
National level	23	10	33	30%	17%
Provincial level	48	17	65	26%	34%
District level	73	20	93	22%	49%
<b>Total</b>	<b>144</b>	<b>47</b>	<b>191</b>		
<b>Percentage by gender</b>	<b>75%</b>	<b>25%</b>	<b>100%</b>		

Province	Total staff	National Level		Provincial Level		District Level	
		Men	Women	Men	Women	Men	Women
Central office (Vientiane)	33	23	10				
Luangnamtha	21			6	3	9	3
Huaphanh	34			9	3	16	6
Xiengkhuang	22			7	2	10	3
Savannakhet	27			6	3	14	4
Saravanh	16			7	1	6	2
Champasack	16			5	3	6	2
Sekong	22			7	3	12	0
<b>Total</b>	<b>191</b>	<b>23</b>	<b>10</b>	<b>47</b>	<b>18</b>	<b>73</b>	<b>20</b>
<b>Percentage per grading by gender</b>	<b>100%</b>	<b>12%</b>	<b>5%</b>	<b>25%</b>	<b>9%</b>	<b>38%</b>	<b>10%</b>

Annex 27: Numbers and percentage of PRF staff turnover during April – June 2010

Positions		Gender	Reason for leaving	Replaced	%
<b>National Office</b>	Agricultural Engineering Officer	Male	New Position		
<b>National office Total staff : 33</b>					
<b>Houaphan</b>	Provincial Coordinator	Male	Resignation	Yes	2.94%
	District Technical Advisor	Male	Resignation	Yes	2.94%
<b>Houaphan office Total staff: 34</b>					
<b>Xiengkhoung</b>	No changed				
<b>Xiengkhoung office Total staff : 22</b>					
<b>LuangNamtha</b>	No changed				
<b>LuangNamtha office Total staff: 21</b>					
<b>Savannakhet</b>	District Coordinator	Male	Resignation	Yes	3.70%
<b>Savannakhet office Total staff: 27</b>					
<b>Champasack</b>	No changed				
<b>Champasak office Total staff : 16</b>					
<b>Saravanh</b>	No changed				
<b>Saravanh office Total staff : 16</b>					
<b>Sekong</b>	No changed				
<b>Sekong office Total staff: 22</b>					
<b>Grand Total:</b>		<b>191 Staff</b>			
<b>Average of Percent of change:</b>		<b>1.57%</b>			

**Notes:**

The three resigned staff left the PRF to work for the government offices at the provincial and district levels



Annex 28: PRF's Expenditures during April-June 2010

No.	Categories	Expenditures			TOTAL
		Apr-10	May-10	Jun-10	
1	Sub-grant	212,092	655,712	916,547	1,784,350
2	Consultant's Service	88,015	119,669	107,680	315,364
3	Goods				
4	Works				
5	Incremental Operation Costs	38,870	56,061	38,210	133,140
7	Training	1,934	4,975	3,829	10,738
	PPF				
	<b>Total</b>	<b>340,911</b>	<b>836,417</b>	<b>1,066,265</b>	<b>2,243,593</b>

No.	Components	Expenditures			TOTAL
		Apr-10	May-10	Jun-10	
1	Sub-Grants	212,092	655,712	916,547	1,784,350
2	Capacity Building	59,505	65,996	52,441	177,943
2.1	<i>Community Capacity Building</i>	59,505	64,165	51,403	175,073
2.2	<i>Local Institutions Capacity Building</i>		1,832	1,039	2,870
3	PRF Management	69,314	114,708	97,278	281,300
	PPF				
	<b>Total</b>	<b>340,911</b>	<b>836,417</b>	<b>1,066,265</b>	<b>2,243,593</b>



Annex 30: Number of Staff for LUFSIP

<b>Provincial Level</b>	Attapeu					Saravanh		Sekong	
Provincial Coordinator	1					-		-	
Financial & Administrative Officer	1					-		-	
Procurement Officer	1					-		-	
Technical Advisor	2					1		-	
Community Development Officer	1					1		-	
Monitoring & Evaluatio Officer	1					-		-	
Secretary	1					-		-	
Driver	1					-		-	
<b>Total Provincial Staff</b>	9					2		0	
<b>District Level</b>	Sanamxay	Samakhyxay	Phouvong	Sanxay	Xaysettha	Saravanh	Toumlan	Lamam	Thateng
District Coordinator	1	1	1	1	1	1	1	1	1
Technical Advisor	1	1	1	1	1	1	1	1	1
Financial & Administrative Officer	1	1	1	1	1	1	1	1	1
<b>Total District Staff</b>	3	3	3	3	3	3	3	3	3

Provincial Level	11
District Level	27
<b>Total</b>	<b>38</b>